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Utah Inpatient  
Hospital Utilization  
and Charges Profile  
- Hospital Detail

**00**



Utah Hospital Inpatient Discharge Data  
Standard Report I (ST-1:00)

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U t a h I n p a t i e n t  
H o s p i t a l U t i l i z a t i o n  
a n d C h a r g e s P r o f i l e  
- H o s p i t a l D e t a i l

**00**

released by  
Utah Health Data Committee

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Information from this report, and other Utah HDC reports and databases can be accessed through the Office of Health Care Statistics website: [www.healthdata.state.ut.us](http://www.healthdata.state.ut.us)





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# Utah Hospital Utilization and Charges Profile

## Executive Summary

The 2000 hospital discharge database contains data on all hospitalizations from 49 Utah hospitals, which includes 41 general acute care hospitals, four psychiatric hospitals, two rehabilitation hospitals, one surgical hospital, and the Veterans Administration Medical Center. With nine years of data now available (1992-2000), it is possible to assess trends in health care utilization, quality, and access to hospital care. The annual Utah Hospital Utilization and Charges Profile is a compilation of statewide and hospital summary statistics for inpatient discharges occurring from January 1, 2000 to December 31, 2000. This profile was designed to meet the needs of the hospital industry for market comparisons. Other types of hospital data are available in a variety of formats and data products from the Office of Health Care Statistics:

Internet tables and databases: <http://www.healthdata.state.ut.us/>  
Public Data Set (single year or multiple year data on CD-ROM)  
Research-oriented Data Set  
Hospital comparative reports

### 2000 Highlights

- ! Thirty-eight (37.8) percent of all discharges were maternity or newborn related.
- ! Utah's hospitalization rate in 1999 was marginally less than 1998. In 1998, there were 82.9 Utah resident hospitalizations for every 1,000 Utah residents, with 61.1 of these hospitalizations being non-maternity related. In 1999, there were 82.4 hospitalizations for every 1,000 Utah residents, with 60.7 of these hospitalizations being non-maternity related.<sup>1</sup>
- ! Total hospital charges increased 10.5 percent between 1998 and 1999. The average charge in the urban areas increased by 7.4 percent, which was higher than the increase in the Wasatch Front Consumer Price Index for the same period (2.7 percent).<sup>2</sup>
- ! The average length of stay (4.1 days) has not changed significantly since 1998.

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<sup>1</sup> Consistent with previous reports, newborns are excluded from these rates.

<sup>2</sup> Charges do not reflect actual costs. Cost and payment information is not currently available from hospitals.

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# Introduction

The Health Data Committee Chapter 33a, Title 26, Utah Code Annotated established the thirteen-member Utah Health Data Committee (committee). In accordance with the act, the committee's purpose is—

*“to direct a statewide effort to collect, analyze, and distribute health care data to facilitate the promotion and accessibility of quality and cost-effective health care and also to facilitate interaction among those with concern for health care issues.”*

The Health Data Plan The committee worked with numerous organizations and individuals to develop the *Utah Health Data Plan*, which defines the implementation of a statewide health data reporting system. The committee realizes the need for information is great, but recognizes resources are limited so its activities must be prioritized.

The committee's first priority is inpatient hospital discharge data. According to statistics released by the Division of Health Care Financing, Utah Department of Health, hospital care accounted for 47 percent of total Utah health care expenditures in 1996. Additionally, hospital billing data was identified as a readily available data source which was comparable across hospitals at a state, regional, and national level.

Current committee priorities include measurement and evaluation (HEDIS and satisfaction surveys), and ambulatory surgery data from hospitals and freestanding ambulatory surgery facilities.

The Hospital Discharge Database Administrative Rule R428-10 became effective December 1991, and mandated that all Utah licensed hospitals, both general acute care and specialty, re-

port information on inpatient discharges. Since 1992, the Office of Health Care Statistics has collected a wealth of information from the 57 Utah hospitals which have submitted data. These hospitals have included 42 general acute care facilities, eight psychiatric facilities, seven specialty hospitals, and the Veterans Administration Medical Center. Shriners Hospital, a charity hospital, has been exempt from reporting requirements; and Utah State Hospital, a psychiatric hospital, became exempt from reporting beginning 1996.

All hospitals report “discharge data” for each inpatient served.

“Discharge data” means the consolidation of complete billing, medical, and demographic information describing a patient, the services received, and charges billed for each inpatient hospital stay.

Discharge data records are being submitted to the office quarterly. The data elements are based on discharges occurring in a calendar quarter. If a patient has a bill generated during a quarter, but has not yet been discharged by the end of the quarter, data for that stay is not included in the quarter's data.

## Data Submission

The committee receives discharge data quarterly from hospitals in various formats and media. All of the unaffiliated small rural hospitals now submit data in electronic format, while some of the psychiatric hospitals submit hard copies of UB-92 forms. Discharges from affiliated hospitals are submitted in electronic format by the corporate office (i.e. IHC, MountainStar, etc.). Discharge data are converted into a standardized format by the Office of Health Care Statistics as specified in the *Utah Health Data Plan*.

**The Utah Hospital Inpatient Discharge Data Standard Report (ST-1) is an annual report from the inpatient hospital discharge data released by the Utah Health Data Committee. The ST-1 data serves as the basis for smaller, consumer oriented reports. The hospital discharge data will also be used to support evaluation and monitoring of annual hospital utilization trends.**

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## System Edits

Data are validated through a process of automated editing and report verification. Each record is subjected to a series of edits that check for accuracy, consistency, completeness, and conformity with the definitions

specified in the Technical Manual. Records failing the edit check are returned to the data supplier for correction or comment.

# About This Report

The tables contained in this report present many of the factors within a hospital which drive the costs of patient care. The major issues addressed by these documents include:

1. volume and intensity of inpatient health care,
2. differences in inpatient services,
3. differences in patient demographics and complexity among hospitals.

Consumers, employers, payers, policy-makers, and providers can utilize these documents to plan for resource allocation, identify geographic areas of public concern, weigh purchasing decisions, and make peer comparisons. Purchasers may use the information to select providers and payers, or to tailor benefit offerings.

## Organization of this Report

The 62 DRGs shown in this report were selected based on the statewide volume of discharges and sum of total charges. These DRGs collectively account for at least 60% of the total inpatient volume or at least 60% of all total charges.

This report presents the distribution, composition, and outcome measures of inpatient discharges by selected characteristics. The information is broken down by hos-

pital and arranged according to peer groups in the sequence listed above. Where appropriate, comparative statistics are shown for the hospital's peer group by state. Each hospital table is in four parts:

**This report is designed to be a tool for analysis of health care issues, and includes a wide range of data for applications by many user groups. Consumers, employers, payers, policy makers, and providers may begin to use this type of data to make health care decisions. Health care reform policies rely heavily on the use of objective, comparable information to drive decision making by all parties.**

ST 1-1 - Hospital discharges and facility charges by type of clinical services and major diagnostic category (MDC).

ST 1-2 - Summary statistics for facility charges and length of stay, overall and for 62 selected diagnosis related groups (DRG).

ST 1-3 - Summary statistics for facility charges and length of stay for 24 selected all patient refined diagnosis related

groups (APRDRG) with patient severity levels.

ST 1-4 - Patient profile: gender, age, type of admission, source of admission, discharge status, primary payer category and patient origin by local health district.

## Description of Table Entries

Using health care data to impact decision making requires a commitment on the part of and type of user to understand the complex nature of health care. Decision making is not simple and cannot be reduced to a single indicator. Committee resource documents should serve as screens for the further analysis of provider selection, rather than devices that provide the final answer. The entries in the following tables will assist the

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users in interpreting the information. Additional definitions of terms used in this report are in Appendix B.

Discharges - Number of inpatient discharges that occurred during the period from January 1, 2000 to December 31, 2000.

Total Charges - Sum of all charges included in the billing form, including both facility charges and professional fees and patient convenience items. This is different from cost of treatment or payment received by the hospital.

Facility Charges - Sum of all charges related to using a facility. Facility charge is calculated by subtracting professional fees and patient convenience item charges from total charge.

Type of Service:

Liveborn infants - Patients with principal diagnosis code ICD-9 V30-V39 (Liveborn infants).

Obstetric - Patients assigned to Major Diagnostic Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric - Patients age 0-17, excluding newborns.

Medical or Surgical - Patients are considered surgical if they had a procedure performed which would require the use of the operating room and considered medical otherwise. The classification was determined from the DRG.

Psychiatric - Patients assigned to MDC 19 (Mental Diseases and Disorders).

Rehabilitation - Patients assigned to DRG 462 (Rehabilitation).

Major Diagnostic Categories - Mutually exclusive principal diagnosis categories, from which DRGs are formed. The diagnoses in each MDC correspond to a single organ system or etiology and in general, are associated with a particular medical specialty.

Adjusted Average Charge - Average charge for a hospital divided by the hospital's case-mix index and excluding outliers.

Outlier - See "*Outlier Cases*" below.

Gender - Gender of patient.

Age - Derived from dates of birth and discharge.

Type of Admission:

Emergency - The patient requires immediate medical intervention as a result of severe, life threatening or potentially disabling conditions. Generally, the patient is admitted through the emergency room.

Urgent - The patient requires immediate attention for the care and treatment of a physical or mental disorder. Generally, the patient is admitted to the first available and suitable accommodation.

Elective - The patient's condition permits adequate time to schedule the availability of a suitable accommodation. An elective admission can be delayed without substantial risk to the health of the individual.

Newborn - Use of this code necessitates the use of a special source of admission codes, see Source of Admission below. Generally, the child is born within the facility.

Sources of Admission:

Physician Referral - The patient was admitted to this facility upon the recommendation of his or her personal physician not affiliated with a health maintenance organization (HMO).

Clinic Referral - The patient was admitted to this facility upon recommendation of this facility's clinic physician.

HMO Referral - The patient was admitted to this facility upon the recommendation of an HMO physician.

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Transfer from a hospital - The patient was admitted to this facility as a transfer from an acute care facility where he or she was an inpatient.

Transfer from a skilled nursing facility - The patient was admitted to this facility as a transfer from a skilled nursing facility where he or she was an inpatient.

Transfer from another health care facility - The patient was admitted to this facility as a transfer from a health care facility other than an acute care facility or skilled nursing facility.

Emergency Department - The patient was admitted to this facility upon the recommendation of this facility's emergency room physician.

Court/Law enforcement - The patient was admitted to this facility upon the direction of a court of law, or upon the request of a law enforcement agency representative.

Normal delivery - A baby delivered without complications.

Premature delivery - A baby delivered with time or weight factors qualifying it for premature status.

Sick baby - A baby delivered with medical complications, other than those relating to premature status.

Extramural birth - A baby born in a non-sterile environment.

Multi-County Local Health District:

Bear River - Including Box Elder, Cache and Rich counties

Central Utah - Including Juab, Millard, Piute, Sevier, Wayne, Sanpete counties

Southeastern Utah - Including Carbon, Emery, Grand, and San Juan counties

Southwest Utah - Including Garfield, Iron, Kane, Washington, and Beaver counties

Uintah Basin (TriCounty) - Including Daggett, Duchesne, Uintah counties

Weber-Morgan - Including Weber and Morgan counties

Limitations

This report shows total billed charges, which includes both facility charge and professional charge. Billed charges are to be used as only one indicator of hospital performance. All patients, or insurance plans, do not pay the same amount for similar treatments, supplies, services, and procedures, even though they may be billed the same amount. Hospitals offer a variety of contracts, many with discount arrangements based on volume. Because of this, the data reflects pre-contractual prices for hospitalization and not the actual payment between providers and payers.

This report can be used to compare broad measures of utilization for all hospitals, but more detailed data are needed to look at specific performance comparisons between hospitals. It addresses inpatient utilization issues, but does not directly measure the quality of medical care. This information serves as an important first step toward consumers' taking a more active role in health care decision-making.

The price of hospital services, while important, is not the only consideration in making inpatient hospital decisions. Other factors that may influence hospital services, including: the type of condition treated, the physicians who practice at the hospital, and the insurance company's managed care policies. The subscriber should be familiar with his or her health plan long before hospital care is needed. (For additional information on managed care performance please contact the Office of Health Care Statistics at (801) 538-7048.)

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# Sources of Hospital Variation In Volume and Outcome of Charges

Users of this report must remember that several factors such as volume of patients discharged, coding inconsistencies, and severity of patient illness can influence inter-hospital comparisons. In interpreting the information shown in this report, the reader is advised to keep in mind the following:

## Volume

If a hospital discharged only a few types of certain cases, comparing data with other hospitals would not be especially meaningful because a small number of cases are not sufficient to establish a pattern of treatment. The reader must exercise caution when interpreting measures shown in this report that were based on less than five discharges.

## Coding

Inter-hospital variations may be a reflection of the differences in coding practices and quality of data. From the beginning, the committee worked to assure the best data quality possible. To do so, they implemented the following:

1. The Health Data Plan provides data element definitions and standards to ensure all hospitals will report similar data.
2. Systematic edits were put in place to identify missing or invalid data fields and hospitals are required to correct these.
3. Each hospital is provided with a 35-day review period to validate the committee's data against their hospital records.

Despite the detailed edit and validation process, data quality is still an issue but is expected to improve over time as hospitals become accustomed to reporting data for public dissemination. Any comparative analysis or decision-making, based on this data, should take into account issues of data quality.

## Severity of Illness

Patients entering hospitals for the same treatment and conditions often vary in the severity of their illnesses. Factors such as age, gender, and secondary illnesses account for differences in severity. Treating severely ill patients is the most resource intensive and expensive. For instance, patients who are the sickest may need to be admitted to intensive care units, may need high-technology equipment, or may need to stay longer in hospitals than those less ill patients.

Some hospitals, especially regional referral centers such as Primary Children's Hospital and LDS Hospital, treat more acutely ill patients because of the specialized care available at their facility. The University of Utah hospital, which serves as a regional referral center as well as a major teaching hospital, treats more patients with complex medical conditions than other hospitals. Charges for patients cared for at these hospitals may be higher than at other hospitals due to the type of services offered and the type of patients served.

Rural hospitals often admit a mix of patients that may be chronically ill, uninsured, or elderly. The elderly are often more severely ill because of chronic and multiple health problems.

*[The remaining sections are derived from comparative performance of U.S. Hospitals: The Source book, 1992, Health Care Investment Analysts, Inc. (HCIA).]*

## Size

Larger hospitals typically provide a more extensive array of services, including many not found in smaller hospitals, that are more sophisticated and resource-intensive, such as specialized intensive care units. The provision of more extensive and sophisticated services typically entails the need for more complex diagnostic

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and therapeutic equipment, which often requires additional personnel with advanced training. As a result, in addition to the standby costs of maintaining a broader scope of services, larger hospitals generally treat a more complex and severely ill mix of patients. That is, the services that large hospitals produce are different in nature from those produced by small ones.

Furthermore, larger hospitals are more likely to be located in urban areas, which tends to increase costs. Finally, larger hospitals more frequently engage in the provision of graduate medical education and research which results in additional direct and indirect costs not incurred by smaller, nonteaching hospitals.

In contrast to the higher unit operating costs, larger hospitals do enjoy a number of advantages over smaller hospitals. As a result of their scope of services, teaching programs, and prestige, larger hospitals are better able to attract patients and physicians than smaller hospitals, and the quality of care they provide are perceived as being higher. Furthermore, the sicker patients for whom they care are less able to postpone care, compared with the patients of small hospitals. That is, a smaller proportion of their patients are elective admissions.

#### Location

Urban hospitals, compared with rural ones, have higher costs and revenues for a variety of reasons. The most important effect that urban or rural location has on a hospital is on the cost of labor. Hospitals in urban labor markets must typically pay more to employ nurses, administrators, hospital-based physicians, and nearly all other hospital personnel. Primarily because urban hospitals tend to be larger, but also because urban hospitals are faced with greater competition, they generally offer a broader scope of more sophisticated services than do rural hospitals. As a result, urban hospitals generally treat patients requiring more complex care, which further increases their costs compared with rural hospitals and inner-city urban hospitals tend to treat a patient mix that is disproportionately poor or elderly compared with suburban hospitals, which tends to increase their costs.

#### Teaching Status

Teaching hospitals are those that provide medical education, primarily graduate medical education. The commitment to providing graduate medical education can range from the maintenance of one or more graduate residency programs approved by the American Medical Association, to the more extensive offerings of larger institutions that are either directly affiliated with a medical school or are members of the Council of Teaching Hospitals.

The most prominent differences between teaching and nonteaching hospitals occur as a result of the contemporaneous provision of teaching and patient care. Teaching hospitals incur certain costs directly associated with medical education programs, the largest category being the salary and benefits expense for interns and residents. Furthermore, the process of educating interns, residents, and other medical trainees normally results in longer lengths of stay and the use of more ancillary services, since students most often learn treatment protocols through practice. As a result, an additional category of costs incurred by teaching hospitals is the “indirect” costs of graduate medical education.

The second major difference between teaching and nonteaching facilities is the broader and more complex scope of services offered by teaching hospitals. Teaching hospitals more frequently operate several intensive care units (which are often specialized), possess the latest medical technologies, and attract a diverse group of physicians representing most specialties and many sub-specialties. Major teaching hospitals also offer many unique tertiary-care services not found in other institutions, such as burn care, shock trauma, and helicopter transport services. As a result of the sophisticated service offerings and types of physicians who practice in teaching hospitals, they attract more severely ill patients, who frequently have more complicated diagnoses or are in need of more complex procedures.

It is commonly believed that, even within fairly narrow diagnostic categories, such as the Medicare DRGs,

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the severity of illness of patients treated at teaching facilities is greater than that at nonteaching hospitals. As a result of the greater case mix complexity of teaching hospitals, greater amounts of resources are required to provide treatment. Moreover, the offering of many specialized services, such as neonatal intensive care and magnetic resonance imaging, necessarily entails

the presence of unused and costly standby capacity. As a result of their teaching programs, more sophisticated service offerings, more complex case mix, and other additional costs, revenues and expenses per discharge are generally significantly higher in teaching hospitals.

## Strategies to Improve Comparability

### Diagnosis Related Group (DRG)

The DRGs were developed for the Health Care Financing Administration as a patient classification scheme which provides a means of relating the type of patients a hospital treats (i.e., its case mix) to the costs incurred by the hospital. While all patients are unique, groups of patients have common demographic, diagnostic and therapeutic attributes that determine their resource needs. All patient classification schemes capitalize on these commonalities and utilize the same principle of grouping patients by common characteristics.

The use of DRGs as the basic unit of payment for Medicare patients represents a recognition of the fundamental role a hospital's "sicker" patients play in determining resource usage and costs, at least on average.

"The DRGs, as they are now defined, form a manageable, clinically coherent set of patient classes that relate a hospital's case mix to the resource demands and associated costs experienced by the hospital." (Diagnosis Related Groups, Seventh Rev., Definitions Manual, page 15.)

Each discharge in the Utah Health Discharge Database (UHDDDB) was assigned into a DRG based on the principal diagnosis, secondary diagnoses, surgical procedures, age, sex, and discharge status of the patient. This report includes 62 selected DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

### All-patient Refined (APR) DRG

The APR-DRGs are a patient classification scheme developed by 3M Health Information Systems that follows the basic DRG methodology of classifying patients into disease categories, but further subdivides each disease category into severity of illness classifications. With a few exceptions, a patient in each disease category (called consolidated DRG) is assigned into one of four levels of severity: no/minor complication or co-morbidity (CC), moderate CC, major CC, and extreme CC. Some of the exceptions to the four-level classification are newborns and neonates which are assigned to APRDRGs formed with the severity of condition already built-in (e.g., APRDRG 590: Neonate, birthweight <750g with major procedure). A significant revision of the APR-DRG classifications occurred April 1, 1998. This 2000 report attempts to match as closely as possible the APR-DRGs used in earlier reports.

APRDRG categories were used to define charge and length of stay outliers and calculate the Case Mix Index (See CASE MIX INDEX).

This report includes 25 selected APR-DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

### Outlier Cases

Some patients have exceptionally low or high lengths of stay (LOS) or total facility charges. A hospital's charges can be affected by just a few unusually long (or short) or expensive (or inexpensive) cases. These



high or low values could be a result of coding or data submittal errors, particularly in length of stay, total charges, or data elements that affect DRG assignments. Other reasons for exceptionally low LOS or charges could be due to death or transfer to another facility. Exceptionally high LOS or charges could be due to a catastrophic condition. Whatever the reason, these values, referred to as “outliers,” distort the averages and were excluded from calculations. LOS or facility charge high outliers are defined in this and succeeding reports as values above 2.5 standard deviations from the mean. Means and standard deviations are APR-DRG specific and calculated on a statewide basis. The low outliers were defined as a non-newborn or non-normal delivery discharge with less than a \$300 charge. However, the calculations in this report do not exclude low outliers. A preliminary analysis showed that of the discharges that met this definition, a high proportion are in the DRG, “Other factors influencing health status,” for which it was difficult to determine whether they were true outliers.

#### Case-Mix Index

An important source of variation among hospitals in summary measures of outcome - such as length of stay, total charges, and severity of illness - is the differences in the complexity of the patients they treat. To allow for a meaningful comparison of outcome measures among hospitals, an adjustment factor based on patient complexity should be applied. For this reason, four case-mix indices (all-patient, acute, obstetric, and pediatric) have been calculated for each hospital and are shown on the tables in this report. A hospital’s case-mix index of 1.15 means that the overall case mix of a hospital requires 15 percent greater intensity of resource use relative to the state as a whole. See Appendix B for a description of the calculation of the case-mix indices.

#### Hospital Peer Groups

Comparing summary outcome measures (length of stay, total charges, readmission rates, mortality rate) among hospitals has always been a controversial issue because of the difficulty of defining what makes hospitals “comparable.” As discussed previously, summary outcome measures vary among hospitals depending

on various factors such as location, bed size, ownership, affiliation, and teaching status. If all these factors were to be considered in defining peer groups, each hospital might end up in a group by itself.

The question then is why define peer groups at all? The answer is that given hospital-level data, users tend to compare hospitals. Without peer groupings to refer to, readers would compare a hospital with either the state level data or to another arbitrarily chosen hospital.

Therefore, it was decided that this report would contain summary statistics for a hospital’s peer group as well as for the hospital and the state. Having decided this, the next issue was the basis for the grouping, which is discussed next.

Among various factors which affect a hospital’s average charges, location and case mix indicators play important roles in determining the complexity of patients treated in the hospital. Therefore, the bases for the 1993 hospital grouping are location (urban/rural) and the all-patient case-mix index, except for psychiatric and substance abuse hospitals and non-comparable hospitals.

The hospitals are assigned to peer groups according to 1996 UHDDDB acute case-mix index (CMI). The 1996 UHDDDB acute CMI is shown below.

#### Group 1: Acute Care, Urban, High CMI

|                                   |        |
|-----------------------------------|--------|
| LDS Hospital                      | 1.4475 |
| University of Utah Hosp & Clinics | 1.3357 |

#### Group 2: Acute Care, Urban, Upper Medium CMI

|                                   |        |
|-----------------------------------|--------|
| St. Mark’s Hospital               | 1.1155 |
| McKay-Dee Hospital Cntr           | 1.0659 |
| Salt Lake Regional Medical Center | 0.9747 |
| Utah Valley Medical Center        | 1.0635 |

#### Group 3: Acute Care, Urban, Lower Medium CMI

|                                   |        |
|-----------------------------------|--------|
| Cottonwood Hospital Med Center    | 0.7741 |
| Davis Hospital and Medical Center | 0.7130 |
| Lakeview Hospital                 | 0.9416 |
| Mountain View Hospital            | 0.8149 |
| Ogden Regional Medical Center     | 0.8883 |
| Pioneer Valley Hospital           | 0.8875 |

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Group 4: Acute Care, Urban, Low CMI

|                         |        |
|-------------------------|--------|
| Alta View Hospital      | 0.6263 |
| American Fork Hospital  | 0.5710 |
| PHC Hospital            | 0.8017 |
| Jordan Valley Hospital  | 0.5665 |
| Orem Community Hospital | 0.4337 |

Group 5: Acute Care, Rural, High CMI

|                                 |        |
|---------------------------------|--------|
| Ashley Valley Medical Center    | 0.6986 |
| Brigham City Community Hospital | 0.8371 |
| Castleview Hospital             | 0.9461 |
| Dixie Medical Center            | 0.8308 |
| Logan Regional Hospital         | 0.6477 |
| Valley View Medical Center      | 0.6812 |

Group 6: Acute Care, Rural, Low CMI

|                                   |        |
|-----------------------------------|--------|
| Allen Memorial Hospital           | 0.5736 |
| Bear River Valley Hospital        | 0.5888 |
| Beaver Valley Hospital            | 0.5328 |
| Central Valley Med Center         | 0.6238 |
| Delta Community Medical Center    | 0.5608 |
| Fillmore Community Med Center     | 0.5371 |
| Garfield Memorial Hospital        | 0.5426 |
| Gunnison Valley Hospital          | 0.5147 |
| Kane County Hospital              | 0.5698 |
| Milford Valley Memorial Hospital  | 0.4786 |
| San Juan County Hospital          | 0.5427 |
| Sanpete Valley Hospital           | 0.5698 |
| Sevier Valley Hospital            | 0.6262 |
| Tooele Valley Regional Med Center | NA     |
| Uintah Basin Med Center           | 0.6286 |
| Wasatch County Hospital           | 0.5749 |

Group 7: Psychiatric & Substance Abuse Hospitals

|                                       |
|---------------------------------------|
| Benchmark Regional North              |
| Benchmark Regional South              |
| Highland Ridge Hospital               |
| Olympus View Hospital                 |
| Rivendell Psychiatric Center          |
| University Neuropsychiatric Institute |

Special Hospitals (not comparable)

|                                      |        |
|--------------------------------------|--------|
| Bonneville Health and Rehabilitation |        |
| HEALTHSOUTH Rehab Hosp of Utah       |        |
| Primary Children's Med Center        | 1.4717 |
| South Davis Community Hospital       |        |
| The Orthopedic Specialty Hospital    |        |
| Utah State Hospital                  |        |
| Veterans Hospital                    |        |

Some industry experts contend that hospital comparisons are meaningful only when confined to a specific treatment, service or procedure. Thus, in analyzing total charges for Coronary Artery Bypass (CAB), one would only compare among hospitals that perform CAB. Among these hospitals, a logical peer grouping would be based on the volume and severity mix of discharges associated with this procedure. While this is obviously ideal, it would not be possible in a summary report such as this to define various peer groupings according to different procedures. However, the report contains information on the top 62 DRGs which can be used by the user to form hospital groupings appropriate for a particular analysis.

## Additional Information

### Future Reports

The ST-1 report contains a wealth of data and will serve as the basis for several consumer-friendly reports. Standard Documents will be published and distributed to a broad range of audiences.

### Internet

The ST-1 reports are available on the Internet from 1993 through 2000. Detailed analysis can be performed using the "Descriptive Statistics" query screen, under

the title "Databases" and "Utah Hospital Discharge Database". The Internet URL is:  
[www.healthdata.state.ut.us](http://www.healthdata.state.ut.us)

### Availability of the Hospital Discharge Database

The tables included in this report can be made available in electronic form upon request. Patient-level data are also available in electronic form (See Appendix C).



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## Appendix A

### Case-Mix Index

The case-mix indices were derived as follows:

1. Calculate relative weight for each APR-DRG i:

$$W_i = \frac{C_i}{C_s}$$

where

i = APR-DRG i

s = State level

$W_i$  = Relative weight for APR-DRG i

$C_i$  = Average charge for APR-DRG i

$C_s$  = Average charge for all patients

2. Calculate case-mix index for hospital j:

$$I_j = \frac{\sum_i W_i N_{ij}}{N_j}$$

where:

j = Hospital j

$I_j$  = Case-mix index for hospital j

$N_{ij}$  = Number of discharges for

APR-DRG i and hospital j

$N_j$  = Total discharges for hospital j

In the calculation of the all case-mix indices, the followings were excluded: higher outliers and discharges from psychiatric and substance abuse hospitals, South Davis Community Hospital, Bonneville Health and Rehabilitation, HEALTHSOUTH Rehabilitation Hospital of Utah, Veterans Hospital, and Utah State Hospital. Besides the above exclusions, the discharges included in each of case-mix indices are described below:

All-Patient Case-Mix Index: All discharges

Acute Case-Mix Index: All discharges but excluding Newborns (ICD-9:V30-V39).

Obstetric Case-Mix Index: Discharges assigned Major Diagnosis Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric Case-Mix Index: Patients aged 0-17, excluding newborns.

Only the All-Patient Case-Mix Index is used in this 2000 report. The Office of Health Care Statistics can provide the other indexes upon request.

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## Appendix B

### Definition of Terms Used in This Report

To ensure a common understanding, frequently used terms and measures displayed in the resource documents, and not explained elsewhere in this report, are defined here.

**Length of Stay (LOS):** Number of days from the date of admission to date of discharge. If a patient admitted and discharged in the same day this case will be given a length of stay of one day (LOS=1).

**Average Length of Stay (ALOS):** Average length of stay in days, calculated as sum of LOS divided by number of related discharges.

**Average Charge:** Sum of total charges divided by number of discharges. The average lends itself to further mathematical manipulation (for example, by multiplying it with a projected number of discharges to predict future resource use). Thus it was chosen over other measures, such as the median or mode, neither of which has this statistical property.

**Adjusted ALOS and Charge:** The adjustment process accounts for the differences in reported values among hospitals which can be attributed to the types of patients or illnesses treated at each hospital.

**Chart-Based Severity System:** Severity systems which use clinical data, e.g., laboratory results taken directly from patient medical records, to determine the level of severity of a patient. Clinical information required by chart-based systems are not among the data elements in the Utah Hospital Discharge Database.

**Code-Based Severity System:** Severity systems which utilize information are generally available in a patient's discharge abstract or uniform billing claim form (UB92) instead of using clinical data from patient medical records.

**Severity Adjustment:** An adjustment process to control for confounding in case mix, etiology, and severity among hospital patient populations. Low values imply NOT very sick and high values imply very sick.

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## Appendix C

### Electronic Resource Document

**Public Data Sets (PDS)** are available with minimal controls. Different data files are designed to provide general health care data to a wide spectrum of users. Although the data are at the patient level, considerable care has been taken to ensure that no individual patient could be identified from the data. The data elements included in the public use data files are listed below.

- 1 Provider Identifier (Hospital)
- 2 Patient's age (in 5-yr. group)
- 3 Patient's gender
- 4 Type of admission
- 5 Source of admission
- 6 Total days stay
- 7 Patient's discharge status
- 8 Patient's postal zip code
- 9 Patient's residential county
- 10 Patient's cross-county migrant status
- 11 Patient's marital status
- 12 Patient's race
- 13 Patient's ethnicity
- 14 Principal diagnosis
- 15 Secondary diagnosis 1
- 16 Secondary diagnosis 2
- 17 Secondary diagnosis 3
- 18 Secondary diagnosis 4
- 19 Principal procedure
- 20 Secondary procedure 1
- 21 Secondary procedure 2
- 22 DRG
- 23 MDC
- 24 Total charge
- 25 Facility charge
- 26 Professional charge
- 27 Admitting physician specialty
- 28 Attending physician specialty
- 29 Consulting physician specialty
- 30 Surgeon's specialty
- 31 Primary payer category
- 32 Secondary payer category
- 33 Tertiary payer category
- 34 Patient's relationship to insured
- 35 Charge Outlier
- 36 Length of Stay Outlier
- 37 APRDRG
- 38 Patient's Severity Subclass
- 39 Discharge Quarter
- 40 Secondary diagnosis code 5
- 41 Secondary diagnosis code 6
- 42 Secondary diagnosis code 7
- 43 Secondary diagnosis code 8
- 44 Secondary procedure code 3
- 45 Secondary procedure code 4
- 46 Secondary procedure code 5

**Research Oriented Data Set (RODS)** is available through the "Request for Data Release" process outlined in the Privacy and Confidentiality Policies and Procedures Manual, Appendix 4 of the Health Data Plan. This data set is designed for organized research of a bona fide nature in the health care areas of cost, quality, access, or prevention. The RODS will include more data elements and refined categories in detail than the PDS.

Please send requests for data to:

Office of Health Care Statistics  
Utah Department of Health  
288 North 1460 West  
Salt Lake City, Utah 84114-4004  
Phone: (801) 538-7048  
Fax: (801) 538-9916  
Email: [jscarlet@doh.state.ut.us](mailto:jscarlet@doh.state.ut.us)

## Appendix D

### Hospital Characteristics: 2000

| Hospital Name                           | Own <sup>1</sup> | Affiliation             | Type <sup>2</sup> | County     | City           | U/R <sup>3</sup> | Teach <sup>4</sup> | Beds |
|---|------------------|-------------------------|-------------------|------------|----------------|------------------|--------------------|------|
| Allen Memorial Hospital                 | G                | Rural Health Management | Acute             | Grand      | Moab           | R                | N                  | 38   |
| Alta View Hospital                      | N                | IHC                     | Acute             | Salt Lake  | Sandy          | U                | N                  | 70   |
| American Fork Hospital                  | N                | IHC                     | Acute             | Utah       | American Fork  | U                | N                  | 72   |
| Ashley Valley Medical Center            | I                | LifePoint Hospitals     | Acute             | Uintah     | Vernal         | R                | N                  | 39   |
| Bear River Valley Hospital              | N                | IHC                     | Acute             | Box Elder  | Tremonton      | R                | N                  | 20   |
| Beaver Valley Hospital                  | G                | Freestanding            | Acute             | Beaver     | Beaver         | R                | N                  | 36   |
| Benchmark Behavioral Hlth Systems North | I                | Ramsay Health Care      | SP/Psych          | Davis      | Woods Cross    | U                | N                  | 68   |
| Infinia Health Center                   | I                | Freestanding            | SP/Rehab          | SL         | Salt Lake      | U                | Y                  | 12   |
| Brigham City Community Hospital         | I                | MountainStar Healthcare | Acute             | Box Elder  | Brigham City   | R                | N                  | 49   |
| Castleview Hospital                     | I                | LifePoint Hospitals     | Acute             | Carbon     | Price          | R                | N                  | 74   |
| Central Valley Medical Center           | N                | Rural Health Management | Acute             | Juab       | Nephi          | R                | N                  | 31   |
| Copper Hills Youth Center               | I                | Child Comp Serv         | SP/Psych          | Salt Lake  | West Jordan    | U                | N                  | 94   |
| Cottonwood Hospital Medical Center      | N                | IHC                     | Acute             | Salt Lake  | Murray         | U                | N                  | 213  |
| Davis Hospital and Medical Center       | I                | IASIS Health Care       | Acute             | Davis      | Layton         | U                | N                  | 126  |
| Delta Community Medical Center          | N                | IHC                     | Acute             | Millard    | Delta          | R                | N                  | 20   |
| Dixie Regional Medical Center           | N                | IHC                     | Acute             | Washington | St. George     | R                | N                  | 137  |
| Fillmore Community Medical Center       | N                | IHC                     | Acute             | Millard    | Fillmore       | R                | N                  | 20   |
| Garfield Memorial Hospital              | N                | IHC                     | Acute             | Garfield   | Panguitch      | R                | N                  | 44   |
| Gunnison Valley Hospital                | G                | Rural Health Management | Acute             | Sanpete    | Gunnison       | R                | N                  | 21   |
| HEALTHSOUTH Rehabilitation Hosp of Utah | I                | Rehab Svcs Corp         | SP/Rehab          | Salt Lake  | Sandy          | U                | Y                  | 50   |
| Highland Ridge Hospital                 | I                | Am Intl Health Systems  | SP/Psych          | Salt Lake  | Salt Lake City | U                | N                  | 34   |
| Jordan Valley Hospital                  | I                | IASIS Health Care       | Acute             | Salt Lake  | West Jordan    | U                | N                  | 50   |
| Kane County Hospital                    | G                | Management              | Acute             | Kane       | Kanab          | R                | N                  | 33   |
| Lakeview Hospital                       | I                | MountainStar Healthcare | Acute             | Davis      | Bountiful      | U                | N                  | 128  |
| LDS Hospital                            | N                | IHC                     | Acute             | Salt Lake  | Salt Lake City | U                | Y                  | 520  |

<sup>1</sup>Owner: G=Government, I=Investor-Owned, N=Not for Profit

<sup>2</sup>Hospital Type: Acute Care, Speciality/Psychiatric, Speciality/Rehabilitation, Speciality/Surgical

<sup>3</sup>Urban or Rural hospital location

<sup>4</sup>Teaching hospital (Yes/No)

## Appendix D

### Hospital Characteristics: 2000

| Hospital Name                                 | Own <sup>1</sup> | Affiliation             | Type <sup>2</sup> | County    | City           | U/R <sup>3</sup> | Teach <sup>4</sup> | Beds |
|---|------------------|-------------------------|-------------------|-----------|----------------|------------------|--------------------|------|
| Logan Regional Hospital                       | N                | IHC                     | Acute             | Cache     | Logan          | R                | N                  | 148  |
| McKay-Dee Hospital                            | N                | IHC                     | Acute             | Weber     | Ogden          | U                | Y                  | 428  |
| Milford Valley Memorial Hospital              | G                | Rural Health Management | Acute             | Beaver    | Milford        | R                | N                  | 34   |
| Mountain View Hospital                        | I                | MountainStar Healthcare | Acute             | Utah      | Payson         | U                | N                  | 126  |
| Ogden Regional Medical Center                 | I                | MountainStar Healthcare | Acute             | Weber     | Ogden          | U                | N                  | 227  |
| Silverado Senior Living                       | I                | Comm Psych Services     | SP/Psych          | Salt Lake | Salt Lake City | U                | N                  | 102  |
| Orem Community Hospital                       | N                | IHC                     | Acute             | Utah      | Orem           | U                | N                  | 20   |
| Rocky Mountain Hospital                       | I                | IASIS Health Care       | Acute             | Salt Lake | Salt Lake City | U                | N                  | 125  |
| Pioneer Valley Hospital                       | I                | IASIS Health Care       | Acute             | Salt Lake | West Valley    | U                | Y                  | 139  |
| Primary Children's Medical Center             | N                | IHC                     | Acute             | Salt Lake | Salt Lake City | U                | N                  | 232  |
| Salt Lake Regional Medical Center             | I                | IASIS Health Care       | Acute             | Salt Lake | Salt Lake City | U                | Y                  | 200  |
| San Juan Hospital                             | G                | Management              | Acute             | San Juan  | Monticello     | R                | N                  | 36   |
| Sanpete Valley Hospital                       | N                | IHC                     | Acute             | Sanpete   | Mt. Pleasant   | R                | N                  | 20   |
| Sevier Valley Hospital                        | N                | IHC                     | Acute             | Sevier    | Richfield      | R                | N                  | 42   |
| South Davis Community Hospital                | G                | Freestanding            | Acute             | Davis     | Bountiful      | U                | N                  | 39   |
| St. Mark's Hospital                           | I                | MountainStar Healthcare | Acute             | Salt Lake | Salt Lake City | U                | Y                  | 276  |
| The Orthopedic Specialty Hospital             | I                | Freestanding            | SP/Surg           | Salt Lake | Salt Lake City | U                | N                  | 14   |
| Timpanogos Regional Hospital                  | I                | MountainStar Healthcare | Acute             | Utah      | Orem           | U                | N                  | 47   |
| Tooele Valley Regional Medical Center         | G                | Community Health Sys    | Acute             | Tooele    | Tooele         | R                | N                  | 38   |
| Uintah Basin Medical Center                   | G                | Freestanding            | Acute             | Duchesne  | Roosevelt      | R                | N                  | 42   |
| University of Utah Hospital                   | G                | Freestanding            | Acute             | Salt Lake | Salt Lake City | U                | Y                  | 425  |
| University of Utah Neuropsychiatric Institute | G                | Psych Inst Svcs         | SP/Psych          | Salt Lake | Salt Lake City | U                | Y                  | 90   |
| Utah Valley Regional Medical Center           | N                | IHC                     | Acute             | Utah      | Provo          | U                | N                  | 395  |
| Valley View Medical Center                    | N                | IHC                     | Acute             | Iron      | Cedar City     | R                | N                  | 48   |
| Veterans Administration Medical Center        | G                | Freestanding            | Acute             | Salt Lake | Salt Lake City | U                | N                  | 121  |
| Wasatch County Hospital                       | N                | IHC                     | Acute             | Wasatch   | Heber          | R                | N                  | 40   |

<sup>1</sup>Owner: G=Government, I=Investor-Owned, N=Not for Profit

<sup>2</sup>Hospital Type: Acute Care, Speciality/Psychiatric, Speciality/Rehabilitation, Speciality/Surgical

<sup>3</sup>Urban or Rural hospital location

<sup>4</sup>Teaching hospital (Yes/No)



## Appendix E

### Hospital Peer Groups and Case Mix Indices (CMI), 1993-2000

Sorted on Peer Group and All-Patient CMI (1999)

| Peer Group | Hospital                              | Location U/R | All-Patient CMI |        |        |        |        |        |        |        |  |
|------------|---------------------------------------|--------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--|
|            |                                       |              | 1993            | 1994   | 1995   | 1996   | 1997   | 1998   | 1999   | 2000   |  |
| 1          | University of Utah Hospital           | Urban        | 1.5048          | 1.5127 | 1.5076 | 1.5058 | 1.5064 | 1.5294 | 1.5848 | 1.5848 |  |
| 1          | LDS Hospital                          | Urban        | 1.4353          | 1.3979 | 1.4369 | 1.4613 | 1.3925 | 1.4169 | 1.4739 | 1.4709 |  |
| 2          | Utah Valley Regional Medical Center   | Urban        | 1.0205          | 1.0631 | 1.0941 | 1.0917 | 1.1088 | 1.1267 | 1.1247 | 1.1006 |  |
| 2          | McKay-Dee Hospital                    | Urban        | 1.1003          | 1.1143 | 1.1082 | 1.0975 | 1.0956 | 1.0852 | 1.0751 | 1.0497 |  |
| 2          | St. Mark's Hospital                   | Urban        | 1.0706          | 1.1428 | 1.1186 | 1.1046 | 1.0612 | 1.0589 | 1.0543 | 1.1057 |  |
| 2          | Salt Lake Regional Medical Center     | Urban        | 1.0124          | 0.9986 | 0.9902 | 0.9195 | 0.9652 | 0.9463 | 0.9047 | 0.8684 |  |
| 3          | Lakeview Hospital                     | Urban        | 0.9622          | 0.9836 | 0.8932 | 0.9195 | 0.8489 | 0.8783 | 0.8526 | 0.9053 |  |
| 3          | Pioneer Valley Hospital               | Urban        | 0.8988          | 0.8844 | 0.8871 | 0.8809 | 0.9729 | 0.8668 | 0.8216 | 0.8079 |  |
| 3          | Ogden Regional Medical Center         | Urban        | 0.7781          | 0.8494 | 0.8662 | 0.8778 | 0.9687 | 0.8807 | 0.8346 | 0.8062 |  |
| 3          | Mountain View Hospital                | Urban        | 0.7832          | 0.7675 | 0.7728 | 0.7528 | 0.7632 | 0.7790 | 0.7900 | 0.8004 |  |
| 3          | Cottonwood Hospital Medical Center    | Urban        | 0.6887          | 0.7456 | 0.7454 | 0.7179 | 0.7065 | 0.7132 | 0.7327 | 0.7626 |  |
| 3          | Davis Hospital and Medical Center     | Urban        | 0.6858          | 0.6259 | 0.6485 | 0.6948 | 0.6984 | 0.6780 | 0.6907 | 0.7179 |  |
| 4          | Alta View Hospital                    | Urban        | 0.5719          | 0.5658 | 0.5423 | 0.5607 | 0.5569 | 0.5837 | 0.5866 | 0.5721 |  |
| 4          | Timpanogas Regional Hospital          | Urban        | .               | .      | .      | .      | .      | 0.6225 | 0.5790 | 0.6528 |  |
| 4          | Jordan Valley Hospital                | Urban        | 0.5481          | 0.5315 | 0.5282 | 0.4975 | 0.4696 | 0.4899 | 0.5167 | 0.4878 |  |
| 4          | American Fork Hospital                | Urban        | 0.5479          | 0.5083 | 0.5042 | 0.4856 | 0.4940 | 0.4994 | 0.4782 | 0.4644 |  |
| 4          | Orem Community Hospital               | Urban        | 0.3586          | 0.3660 | 0.3791 | 0.3516 | 0.3326 | 0.3375 | 0.3076 | 0.3085 |  |
| 4          | Rocky Mountain Hospital               | Urban        | .               | .      | .      | .      | .      | .      | .      | .      |  |
| 5          | Castleview Hospital                   | Rural        | 0.8993          | 1.0201 | 0.9938 | 0.9771 | 0.8917 | 0.9002 | 1.0095 | 0.9649 |  |
| 5          | Dixie Regional Medical Center         | Rural        | 0.8540          | 0.8244 | 0.8287 | 0.8272 | 0.8554 | 0.8908 | 0.9084 | 0.9190 |  |
| 5          | Valley View Medical Center            | Rural        | 0.6764          | 0.5977 | 0.6230 | 0.6241 | 0.6404 | 0.6294 | 0.6948 | 0.6764 |  |
| 5          | Ashley Valley Medical Center          | Rural        | 0.7388          | 0.7277 | 0.7125 | 0.6970 | 0.7014 | 0.7225 | 0.6892 | 0.6583 |  |
| 5          | Brigham City Community Hospital       | Rural        | 0.7683          | 0.8109 | 0.7967 | 0.7664 | 0.7336 | 0.6490 | 0.6637 | 0.6122 |  |
| 5          | Logan Regional Hospital               | Rural        | 0.6550          | 0.6430 | 0.6148 | 0.6031 | 0.6443 | 0.6415 | 0.6461 | 0.6477 |  |
| 6          | Tooele Valley Regional Medical Center | Rural        | 0.5949          | 0.5965 |        | 0.8426 | 0.9025 | 0.8519 | 0.7662 | 0.7335 |  |
| 6          | Sevier Valley Hospital                | Rural        | 0.6208          | 0.6985 | 0.6779 | 0.6463 | 0.6897 | 0.7476 | 0.6585 | 0.6347 |  |
| 6          | Allen Memorial Hospital               | Rural        | 0.6037          | 0.6308 | 0.5696 | 0.6081 | 0.6151 | 0.6801 | 0.6420 | 0.6236 |  |
| 6          | Central Valley Medical Center         | Rural        | 0.5913          | 0.6524 | 0.6107 | 0.6367 | 0.5846 | 0.5989 | 0.6078 | 0.6200 |  |
| 6          | Garfield Memorial Hospital            | Rural        | 0.5699          | 0.5969 | 0.5792 | 0.5778 | 0.5780 | 0.6034 | 0.5902 | 0.7128 |  |

## Appendix E

### Hospital Peer Groups and Case Mix Indices (CMI), 1993-2000

Sorted on Peer Group and All-Patient CMI (1999)

| Peer Group | Hospital                                      | Location U/R | All-Patient CMI |        |        |        |        |        |        |        |
|------------|---|--------------|-----------------|--------|--------|--------|--------|--------|--------|--------|
|            |   |              | 1993            | 1994   | 1995   | 1996   | 1997   | 1998   | 1999   | 2000   |
| 6          | Kane County Hospital                          | Rural        | 0.5918          | 0.5405 | 0.5711 | 0.5768 | 0.5876 | 0.6547 | 0.5735 | 0.5507 |
| 6          | Uintah Basin Medical Center                   | Rural        | 0.5501          | 0.6254 | 0.6407 | 0.6224 | 0.6614 | 0.5633 | 0.5336 | 0.5460 |
| 6          | Beaver Valley Hospital                        | Rural        | 0.5621          | 0.5588 | 0.5364 | 0.5487 | 0.5613 | 0.5980 | 0.5310 | 0.5578 |
| 6          | Delta Community Medical Center                | Rural        | 0.4786          | 0.4984 | 0.5479 | 0.5299 | 0.5211 | 0.5286 | 0.5338 | 0.5333 |
| 6          | Bear River Valley Hospital                    | Rural        | 0.5326          | 0.5049 | 0.5973 | 0.5781 | 0.6160 | 0.5961 | 0.5339 | 0.5503 |
| 6          | Wasatch County Hospital                       | Rural        | 0.5051          | 0.4563 | 0.4677 | 0.5484 | 0.5096 | 0.4930 | 0.4982 | 0.5468 |
| 6          | Fillmore Community Medical Center             | Rural        | 0.5140          | 0.4732 | 0.5499 | 0.5407 | 0.5174 | 0.6006 | 0.4975 | 0.5287 |
| 6          | Milford Valley Memorial Hospital              | Rural        | 0.5223          | 0.5040 | 0.5575 | 0.5425 | 0.5454 | 0.6112 | 0.4848 | 0.4802 |
| 6          | Sanpete Valley Hospital                       | Rural        | 0.5827          | 0.6776 | 0.5136 | 0.5631 | 0.5244 | 0.5702 | 0.4737 | 0.5048 |
| 6          | San Juan Hospital                             | Rural        | 0.5932          | 0.5039 | 0.5727 | 0.5515 | 0.5059 | 0.4809 | 0.4662 | 0.5325 |
| 6          | Gunnison Valley Hospital                      | Rural        | 0.5208          | 0.5527 | 0.5998 | 0.5067 | 0.5388 | 0.4946 | 0.4536 | 0.4812 |
| 7          | Benchmark Behavioral Health Systems North     | Urban        |                 |        |        |        |        |        |        |        |
| 7          | University of Utah Neuropsychiatric Institute | Urban        |                 |        |        |        |        |        |        |        |
| 7          | Highland Ridge Hospital                       | Urban        |                 |        |        |        |        |        |        |        |
| 7          | Copper Hills Youth Center                     | Urban        |                 |        |        |        |        |        |        |        |
| 7          | Silverado Senior Living                       | Urban        |                 |        |        |        |        |        |        |        |
| none       | Infinia Health Center                         | Urban        |                 |        |        |        |        |        |        |        |
| none       | HEALTHSOUTH Rehabilitation Hospital of Utah   | Urban        |                 |        |        |        |        |        |        |        |
| none       | Primary Children's Medical Center             | Urban        | 1.6754          | 1.6232 | 1.6432 | 1.7541 | 1.8831 | 1.8823 | 1.7022 | 1.7884 |
| none       | South Davis Community Hospital                | Urban        |                 |        |        |        |        |        |        |        |
| none       | The Orthopedic Specialty Hospital             | Urban        |                 |        |        |        |        |        |        |        |
| none       | Veterans Administration Medical Center        | Urban        |                 |        |        |        |        |        |        |        |

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALL UTAH HOSPITALS

| Type of Clinical Services                 | Discharges |       | Facility Charges |       |
|---|------------|-------|------------------|-------|
|   | #          | %     | \$               | %     |
| All Discharges                            | 241,150    | 100.0 | 2,099,153,451    | 100.0 |
| Liveborn Infants (ICD-9: V30-V39)         | 47,084     | 19.5  | 139,919,770      | 6.7   |
| Obstetric (MDC 14)                        | 49,766     | 20.6  | 191,850,577      | 9.1   |
| Pediatric Medical (Age 0-17)              | 13,015     | 5.4   | 107,326,332      | 5.1   |
| Pediatric Surgical (Age 0-17)             | 4,856      | 2.0   | 92,483,588       | 4.4   |
| Other Medical                             | 62,416     | 25.9  | 495,987,874      | 23.6  |
| Other Surgical                            | 53,024     | 22.0  | 944,884,363      | 45.0  |
| Psychiatric (MDC 19)                      | 7,978      | 3.3   | 77,957,998       | 3.7   |
| Rehabilitation (DRG 462)                  | 2,195      | 0.9   | 40,501,447       | 1.9   |
| Unknown (DRG 469-470)                     | 816        | 0.3   | 8,241,502        | 0.4   |
| Major Diagnostic Categories (MDC)         |            |       |                  |       |
| 1 Nervous System                          | 9,864      | 4.1   | 123,764,901      | 5.9   |
| 2 Eye                                     | 265        | 0.1   | 1,638,951        | 0.1   |
| 3 Ear, Nose, Mouth & Throat               | 2,324      | 1.0   | 16,668,058       | 0.8   |
| 4 Respiratory System                      | 16,476     | 6.8   | 174,323,757      | 8.3   |
| 5 Circulatory System                      | 23,803     | 9.9   | 389,737,598      | 18.6  |
| 6 Digestive System                        | 16,333     | 6.8   | 174,898,956      | 8.3   |
| 7 Hepatobiliary System & Pancreas         | 5,277      | 2.2   | 65,827,952       | 3.1   |
| 8 Musculoskeletal System & Conn Tissue    | 20,450     | 8.5   | 278,660,605      | 13.3  |
| 9 Skin, Subcutaneous Tissue & Breast      | 3,238      | 1.3   | 25,816,077       | 1.2   |
| 10 Endocrine, Nutritional & Metabolic     | 5,866      | 2.4   | 43,861,366       | 2.1   |
| 11 Kidney & Urinary Tract                 | 5,500      | 2.3   | 54,941,973       | 2.6   |
| 12 Male Reproductive System               | 1,627      | 0.7   | 12,766,395       | 0.6   |
| 13 Female Reproductive System             | 7,997      | 3.3   | 54,942,027       | 2.6   |
| 14 Pregnancy, Childbirth & Puerperium     | 49,766     | 20.6  | 191,850,577      | 9.1   |
| 15 Newborn & Other Neonates               | 48,339     | 20.0  | 178,609,349      | 8.5   |
| 16 Blood and Blood-Forming Disorders      | 1,491      | 0.6   | 18,562,426       | 0.9   |
| 17 Myeloproliferative; Poorly Diff. Neopl | 1,887      | 0.8   | 39,299,059       | 1.9   |
| 18 Infectious and Parasitic Diseases      | 2,945      | 1.2   | 41,406,299       | 2.0   |
| 19 Mental Diseases and Disorders          | 7,978      | 3.3   | 77,957,998       | 3.7   |
| 20 Alcohol/Drug Use or Induced Mental Dis | 2,094      | 0.9   | 11,040,773       | 0.5   |
| 21 Injuries, Poison & Toxic Eff of Drugs  | 2,960      | 1.2   | 24,697,042       | 1.2   |
| 22 Burns                                  | 279        | 0.1   | 17,048,940       | 0.8   |
| 23 Factors Influencing Health Status      | 2,814      | 1.2   | 47,273,449       | 2.3   |
| 24 Multiple Significant Trauma            | 682        | 0.3   | 23,785,105       | 1.1   |
| 25 Human Immunodeficiency Virus Infection | 104        | 0.0   | 1,758,173        | 0.1   |
| Unknown                                   | 791        | 0.3   | 8,015,645        | 0.4   |

SOURCE: Utah Hospital Discharge Database  
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2000

ALL UTAH HOSPITALS

|   | # Discharges | Charges (\$)  | LOS (days) |
|---|--------------|---------------|------------|
| -----                                       |              |               |            |
| SUMMARY OF CHARGES AND LENGTH OF STAY       |              |               |            |
| Total Charges & Length of Stay (total)      | 241,150      | 2,111,257,544 | 998,066.00 |
| Facility Charges (total)                    | .            | 2,099,153,451 | .          |
| Facility Charges & LOS (average)            | .            | 8,876         | 4.14       |
| Facility Charges & LOS (adjusted average)*  | .            | 8,126         | 3.92       |
|   |              |               |            |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)  |              | Average**     | Average**  |
| 001 Craniotomy age >17 except for trauma    | 888          | 23,945        | 5.60       |
| 003 Craniotomy age 0-17                     | 388          | 18,265        | 5.18       |
| 014 Spec cerebrovascular disord w/o TIA     | 2,321        | 9,374         | 4.64       |
| 075 Major chest procedures                  | 501          | 27,214        | 9.48       |
| 089 Simple pneumonia & pleurisy >17 w CC    | 3,797        | 7,616         | 4.43       |
| 091 Simple pneumonia & pleurisy age 0-17    | 1,304        | 4,568         | 2.92       |
| 098 Bronchitis & asthma Age 0-17            | 2,503        | 4,061         | 2.63       |
| 104 Cardiac valve/cardiorthor w card cath   | 321          | 72,384        | 11.06      |
| 105 Cardiac valve/cardiorthor w/o card cath | 654          | 53,831        | 7.97       |
| 107 Coronary bypass with cardiac catheter   | 771          | 43,936        | 8.50       |
| 109 Coronary bypass w/o cardiac catheter    | 898          | 36,105        | 6.59       |
| 108 Other cardiothoracic procedures         | 301          | 42,048        | 8.17       |
| 110 Major cardiovascular procedures w cc    | 508          | 37,039        | 8.65       |
| 112 Percutaneous cardiovascular procedure   | 609          | 16,668        | 2.57       |
| 116 Oth card pacemk implnt or ptca w stent  | 3,771        | 20,769        | 2.53       |
| 121 Circ disrd w AMI & maj comp disch aliv  | 750          | 12,445        | 4.54       |
| 122 Circ disrd w AMI w/o comp disch alive   | 710          | 9,101         | 2.52       |
| 124 Circ disrd exc AMI w card cath & cmplx  | 1,171        | 11,343        | 3.39       |
| 125 Circ disrd exc AMI w card cath w/o cx   | 1,045        | 8,640         | 2.06       |
| 127 Heart failure & shock                   | 2,744        | 7,608         | 4.16       |
| 140 Angina pectoris                         | 344          | 4,103         | 1.59       |
| 143 Chest pain                              | 2,228        | 4,030         | 1.37       |
| 148 Major small & large bowel prcdrs w cc   | 1,554        | 25,527        | 10.14      |
| 154 Stomach/esophag/duodenal age>17 w cc    | 502          | 24,525        | 8.23       |
| 167 Appendectomy exc comp prnc d w/o cc     | 1,687        | 5,129         | 1.49       |
| 174 G.I. hemorrhage w cc                    | 1,902        | 7,284         | 3.18       |
| 182 Esoph,gastro,misc digest disrd>17 w cc  | 1,704        | 5,731         | 3.21       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc  | 1,022        | 4,133         | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc         | 161          | 20,303        | 7.14       |
| 198 Cholecystectomy w/o C.D.E. w/o cc       | 85           | 9,420         | 3.24       |
| 209 Mjr jnt/limb reattach prcd, low extr    | 5,116        | 19,266        | 4.26       |

ST 1-2  
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2000

ALL UTAH HOSPITALS

|  | # Discharges | Charges (\$) | LOS (days) |
|--|--------------|--------------|------------|
| -----                                      |              |              |            |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average**    | Average**  |
| 210 Hip & fem proc exc maj joint >17 w cc  | 861          | 14,796       | 5.51       |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 1,056        | 8,357        | 2.43       |
| 296 Nutrition/misc metabol disrdr >17 w cc | 1,388        | 6,015        | 3.52       |
| 358 Uterine & adnexa prcd nonmalig w cc    | 1,561        | 7,309        | 2.97       |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 4,614        | 6,011        | 2.38       |
| 370 Cesarean section with cc               | 1,616        | 7,483        | 3.98       |
| 371 Cesarean section without cc            | 6,138        | 5,740        | 3.25       |
| 372 Vaginal delivery w complicating diag   | 3,723        | 3,923        | 2.05       |
| 373 Vaginal deliv w/o complicating diag    | 33,243       | 3,007        | 1.73       |
| 374 Vaginal delivery w sterilization/D&C   | 1,789        | 4,183        | 1.96       |
| 383 Other antepartum diag w med complic    | 1,173        | 4,090        | 2.57       |
| 385 Neonates died/transf to acute care fac | 786          | 20,695       | 6.85       |
| 386 Extreme immatur/resp dist synd,neonate | 1,060        | 62,652       | 29.08      |
| 387 Prematurity w major problems           | 1,093        | 20,974       | 13.55      |
| 389 Full term neonate w major problems     | 2,844        | 5,183        | 3.71       |
| 390 Neonate w other significant problems   | 5,546        | 1,422        | 2.08       |
| 391 Normal newborn                         | 35,258       | 936          | 1.75       |
| 410 Chemo w/o acute leukemia as sec dia    | 782          | 8,728        | 3.47       |
| 415 OR proc for infect/parasitic diseases  | 500          | 27,790       | 10.03      |
| 430 Psychoses                              | 6,065        | 8,144        | 7.65       |
| 435 Alc/drug depnd w rehab therapy         | 1,094        | 4,317        | 5.29       |
| 462 Rehabilitation                         | 2,195        | 16,402       | 12.21      |
| 468 Extensive OR proc unrelated to p.d.    | 614          | 28,036       | 8.85       |
| 475 Resp sys diagnosis with vent support   | 863          | 36,763       | 10.41      |
| 481 Bone marrow transplant                 | 97           | 147,956      | 31.14      |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 339          | 160,736      | 34.83      |
| 486 Other OR proc for mult signif trauma   | 270          | 43,509       | 9.80       |
| 499 Back & neck procedures w cc            | 415          | 10,935       | 3.57       |
| 500 Back & Neck Procedures w/o CC          | 1,685        | 6,289        | 1.87       |
| 502 Knee procedures w/o cc                 | 32           | 8,880        | 3.43       |
| 470 Ungroupable                            | 844          | 7,838        | 16.02      |
| All Other DRGs                             | 79,346       | 9,249        | 4.21       |

\* Adjusted by UHDDB Case Mix Index with outliers excluded.  
 \*\* Excluding outliers from both Facility Charges and Length of Stay.  
 SOURCE: Utah Hospital Discharge Database  
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APRDRG) | Number of<br>Discharges | Average<br>Charges (\$)* | Average Length<br>of Stay (Days)* |
|--|-------------------------|--------------------------|-----------------------------------|
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                            |                         |                          |                                   |
| Minor or Mod Severity of Illness (SOI)                               | 687                     | 8,100                    | 3.83                              |
| Major or Extreme SOI   | 436                     | 12,309                   | 5.64                              |
| 139 SIMPLE PNEUMONIA   |                         |                          |                                   |
| Minor or Moderate SOI  | 3,241                   | 5,463                    | 3.43                              |
| Major or Extreme SOI   | 2,209                   | 8,712                    | 4.81                              |
| 141 ASTHMA & BRONCHIOLITIS   |                         |                          |                                   |
| Minor or Moderate SOI  | 2,284                   | 3,785                    | 2.44                              |
| Major or Extreme SOI   | 425                     | 6,302                    | 3.68                              |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                              |                         |                          |                                   |
| Minor or Moderate SOI  | 2,084                   | 17,598                   | 1.61                              |
| Major or Extreme SOI   | 296                     | 25,735                   | 4.41                              |
| 190 CIRCULATORY DISORDERS W AMI                                      |                         |                          |                                   |
| Minor or Moderate SOI  | 1,082                   | 9,044                    | 2.75                              |
| Major or Extreme SOI   | 575                     | 14,635                   | 4.86                              |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                             |                         |                          |                                   |
| Minor or Moderate SOI  | 1,445                   | 8,410                    | 2.01                              |
| Major or Extreme SOI   | 158                     | 13,059                   | 3.77                              |
| 194 HEART FAILURE  |                         |                          |                                   |
| Minor or Moderate SOI  | 1,731                   | 5,932                    | 3.46                              |
| Major or Extreme SOI   | 1,001                   | 10,486                   | 5.36                              |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                              |                         |                          |                                   |
| Minor or Moderate SOI  | 1,423                   | 4,047                    | 1.97                              |
| Major or Extreme SOI   | 349                     | 7,572                    | 3.33                              |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                             |                         |                          |                                   |
| Minor or Moderate SOI  | 1,313                   | 16,168                   | 7.18                              |
| Major or Extreme SOI   | 649                     | 34,283                   | 12.16                             |
| 225 APPENDECTOMY   |                         |                          |                                   |
| Minor or Moderate SOI  | 2,626                   | 6,428                    | 2.25                              |
| Major or Extreme SOI   | 81                      | 16,995                   | 6.96                              |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                        |                         |                          |                                   |
| Minor or Moderate SOI  | 1,456                   | 3,451                    | 2.05                              |
| Major or Extreme SOI   | 209                     | 6,235                    | 3.47                              |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                        |                         |                          |                                   |
| Minor or Moderate SOI  | 4,134                   | 18,803                   | 3.96                              |
| Major or Extreme SOI   | 417                     | 24,440                   | 5.71                              |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                          |                         |                          |                                   |
| Minor or Moderate SOI  | 1,682                   | 8,455                    | 2.50                              |
| Major or Extreme SOI   | 147                     | 16,749                   | 5.40                              |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                           |                         |                          |                                   |
| Minor or Moderate SOI  | 76                      | 4,349                    | 2.95                              |
| Major or Extreme SOI   | 65                      | 8,606                    | 4.65                              |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APRDRG)                  | Number of<br>Discharges | Average<br>Charges (\$)* | Average Length<br>of Stay (Days)* |
|---|-------------------------|--------------------------|-----------------------------------|
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 6,179                   | 6,238                    | 2.49                              |
| Major or Extreme SOI  | 101                     | 12,143                   | 4.86                              |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 6,224                   | 5,578                    | 3.18                              |
| Major or Extreme SOI  | 1,091                   | 8,932                    | 4.63                              |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 33,375                  | 2,996                    | 1.72                              |
| Major or Extreme SOI  | 1,670                   | 4,883                    | 2.50                              |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 1,629                   | 4,048                    | 1.86                              |
| Major or Extreme SOI  | 101                     | 6,456                    | 3.28                              |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 3,198                   | 5,868                    | 5.75                              |
| Major or Extreme SOI  | 327                     | 12,949                   | 10.12                             |
| 640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI               | 41,060                  | 970                      | 1.78                              |
| Major or Extreme SOI  | 631                     | 3,663                    | 3.33                              |
| 775 ALCOHOL ABUSE & DEPENDENCE<br>Minor or Moderate SOI                               | 781                     | 3,893                    | 3.43                              |
| Major or Extreme SOI  | 101                     | 9,421                    | 4.80                              |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | 3,071                   | 8,362                    | 1.91                              |
| Major or Extreme SOI  | 131                     | 21,899                   | 6.39                              |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 1,792                   | 7,882                    | 2.25                              |
| Major or Extreme SOI  | 351                     | 16,834                   | 6.07                              |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 793                     | 5,084                    | 2.34                              |
| Major or Extreme SOI  | 484                     | 9,801                    | 4.03                              |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | 97                      | 5,491                    | 2.32                              |
| Major or Extreme SOI  | 72                      | 13,284                   | 4.66                              |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 567                     | 5,332                    | 2.95                              |
| Major or Extreme SOI  | 110                     | 8,548                    | 4.15                              |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 1,632                   | 4,698                    | 2.66                              |
| Major or Extreme SOI  | 673                     | 9,762                    | 4.76                              |
| ALL OTHER APRDRGs   | 102,628                 | 12,909                   | 5.43                              |

\* Excluding outliers.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4  
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2000

ALL UTAH HOSPITALS

| Patient Profile<br>-----   | Discharges<br>----- |         |
|----------------------------|---------------------|---------|
|                            | Number              | Percent |
| <b>GENDER</b>              |                     |         |
| Female                     | 148,001             | 61.4    |
| Male                       | 93,143              | 38.6    |
| Unknown                    | 5                   | 0.0     |
| Not reported               | 1                   | 0.0     |
| <b>AGE</b>                 |                     |         |
| 1-28 days                  | 48,355              | 20.1    |
| 29-365 days                | 5,161               | 2.1     |
| 1-4 years                  | 4,469               | 1.9     |
| 5-9                        | 2,404               | 1.0     |
| 10-14                      | 3,183               | 1.3     |
| 15-17                      | 4,647               | 1.9     |
| 18-19                      | 5,352               | 2.2     |
| 20-24                      | 21,571              | 8.9     |
| 25-29                      | 20,608              | 8.5     |
| 30-34                      | 14,425              | 6.0     |
| 35-39                      | 11,000              | 4.6     |
| 40-44                      | 9,485               | 3.9     |
| 45-49                      | 9,196               | 3.8     |
| 50-54                      | 8,986               | 3.7     |
| 55-59                      | 8,964               | 3.7     |
| 60-64                      | 8,715               | 3.6     |
| 65-69                      | 10,376              | 4.3     |
| 70-74                      | 11,961              | 5.0     |
| 75-79                      | 12,637              | 5.2     |
| 80-84                      | 10,164              | 4.2     |
| 85-89                      | 6,303               | 2.6     |
| 90 +                       | 3,172               | 1.3     |
| Unknown                    | 16                  | 0.0     |
| <b>TYPE OF ADMISSION</b>   |                     |         |
| Emergency                  | 32,027              | 13.3    |
| Urgent                     | 104,776             | 43.4    |
| Elective                   | 52,932              | 21.9    |
| Newborn                    | 46,258              | 19.2    |
| Unknown                    | 24                  | 0.0     |
| Not reported               | 5,133               | 2.1     |
| <b>SOURCE OF ADMISSION</b> |                     |         |
| Physician referral         | 121,629             | 50.4    |
| Clinic referral            | 1,103               | 0.5     |
| HMO Referral               | 207                 | 0.1     |
| Other hospital             | 7,059               | 2.9     |
| Skilled nursing facility   | 231                 | 0.1     |
| Other health care facility | 3,130               | 1.3     |
| Emergency room             | 55,574              | 23.0    |
| Court/law enforcement      | 71                  | 0.0     |
| Normal delivery            | 42,284              | 17.5    |
| Premature delivery         | 1,984               | 0.8     |
| Sick baby                  | 631                 | 0.3     |

(Continued)



## UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 2000

## ALL UTAH HOSPITALS

| Patient Profile                  | Discharges |         |
|----------------------------------|------------|---------|
|                                  | Number     | Percent |
| Extramural birth                 | 287        | 0.1     |
| Unknown                          | 618        | 0.3     |
| Not reported                     | 6,342      | 2.6     |
| DISCHARGE STATUS                 |            |         |
| Home self care                   | 205,856    | 85.4    |
| Another hospital                 | 3,515      | 1.5     |
| Skilled nursing facility         | 12,566     | 5.2     |
| Intermediate care                | 655        | 0.3     |
| Another type of institution      | 4,519      | 1.9     |
| Under care of home service       | 9,169      | 3.8     |
| Left against medical advice      | 502        | 0.2     |
| Under care of a home iv provider | 401        | 0.2     |
| Expired                          | 3,322      | 1.4     |
| Not reported                     | 645        | 0.3     |
| PRIMARY PAYER                    |            |         |
| Medicare                         | 54,353     | 22.5    |
| Medicaid                         | 23,803     | 9.9     |
| Other government                 | 8,260      | 3.4     |
| Blue Cross/Blue Shield           | 20,366     | 8.4     |
| Other commercial                 | 28,539     | 11.8    |
| Managed care                     | 94,750     | 39.3    |
| Self pay                         | 7,557      | 3.1     |
| Industrial/Worker's Comp         | 1,585      | 0.7     |
| Charity & unclassified           | 203        | 0.1     |
| Children's Health Insurance Plan | 379        | 0.2     |
| Not reported                     | 1,355      | 0.6     |
| LOCAL HEALTH DISTRICT            |            |         |
| Bear River                       | 13,406     | 5.6     |
| Central Utah                     | 7,469      | 3.1     |
| Davis County                     | 21,757     | 9.0     |
| Salt Lake County                 | 90,741     | 37.6    |
| Southeastern Utah                | 5,046      | 2.1     |
| Southwest Utah                   | 15,610     | 6.5     |
| Summit County                    | 2,043      | 0.8     |
| Tooele County                    | 4,419      | 1.8     |
| Uintah Basin                     | 5,026      | 2.1     |
| Utah County                      | 37,842     | 15.7    |
| Wasatch County                   | 1,409      | 0.6     |
| Weber/Morgan                     | 21,428     | 8.9     |
| Unknown Utah                     | 88         | 0.0     |
| Outside Utah                     | 14,657     | 6.1     |
| Unknown                          | 209        | 0.1     |

SOURCE: Utah Hospital Discharge Database,  
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALLEN MEMORIAL HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand  
 OWNERSHIP: Government

BED SIZE: 38  
 AFFILIATION: Management

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 658        | 100.0      | 100.0  | 100.0    | 2,577,159                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 108        | 16.4       | 17.6   | 21.2     | 74,954                   | 2.9        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 117        | 17.8       | 20.9   | 22.5     | 383,261                  | 14.9       | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 50         | 7.6        | 9.2    | 3.2      | 115,870                  | 4.5        | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 3          | 0.5        | 1.0    | 0.8      | 18,678                   | 0.7        | 1.5    | 1.2      |
| Other Medical                                | 305        | 46.4       | 41.4   | 26.2     | 1,296,584                | 50.3       | 47.5   | 25.3     |
| Other Surgical                               | 68         | 10.3       | 8.7    | 23.0     | 645,606                  | 25.1       | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | 4          | 0.6        | 0.5    | 2.1      | 21,950                   | 0.9        | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | 3          | 0.5        | 0.8    | 0.1      | 20,256                   | 0.8        | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 27         | 4.1        | 3.2    | 3.7      | 88,415                   | 3.4        | 3.4    | 5.5      |
| 2 Eye  | .          | .          | 0.1    | 0.1      | .                        | .          | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 9          | 1.4        | 1.2    | 0.8      | 32,992                   | 1.3        | 0.9    | 0.7      |
| 4 Respiratory System                         | 89         | 13.5       | 13.9   | 6.5      | 383,080                  | 14.9       | 18.5   | 8.4      |
| 5 Circulatory System                         | 71         | 10.8       | 8.8    | 9.8      | 286,350                  | 11.1       | 10.1   | 19.5     |
| 6 Digestive System                           | 75         | 11.4       | 9.5    | 6.8      | 426,828                  | 16.6       | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 24         | 3.6        | 3.1    | 2.3      | 214,553                  | 8.3        | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 22         | 3.3        | 2.9    | 8.2      | 111,258                  | 4.3        | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 20         | 3.0        | 1.9    | 1.3      | 67,391                   | 2.6        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 16         | 2.4        | 4.2    | 2.3      | 67,830                   | 2.6        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 18         | 2.7        | 3.4    | 2.2      | 104,826                  | 4.1        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | 5          | 0.8        | 0.2    | 0.7      | 18,900                   | 0.7        | 0.2    | 0.7      |
| 13 Female Reproductive System                | 11         | 1.7        | 2.6    | 3.6      | 91,101                   | 3.5        | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 117        | 17.8       | 20.9   | 22.5     | 383,261                  | 14.9       | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 108        | 16.4       | 18.0   | 21.6     | 74,954                   | 2.9        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 11         | 1.7        | 1.0    | 0.5      | 65,397                   | 2.5        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 1          | 0.2        | 0.2    | 0.6      | 22,092                   | 0.9        | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 8          | 1.2        | 1.4    | 1.1      | 22,262                   | 0.9        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | 4          | 0.6        | 0.5    | 2.1      | 21,950                   | 0.9        | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 1          | 0.2        | 0.2    | 0.6      | 2,189                    | 0.1        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 14         | 2.1        | 1.7    | 1.2      | 74,927                   | 2.9        | 1.6    | 1.2      |
| 22 Burns                                     | 2          | 0.3        | 0.1    | 0.1      | 2,798                    | 0.1        | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 4          | 0.6        | 0.3    | 1.2      | 10,320                   | 0.4        | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | 1          | 0.2        | 0.1    | 0.3      | 3,486                    | 0.1        | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.6    | 0.0      | .                        | .          | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.6236

COUNTY: Grand  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.61

BED SIZE: 38  
 AFFILIATION: Management  
 % LOS OUTLIER=0.91

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 658          | 2,617,780                        | 45,984,703 | 1,896,948,465 | 1,560.00              | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 2,577,159                        | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 3,917                            | 3,730      | 8,504         | 2.37                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 6,181                            | 6,307      | 8,086         | 3.74                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 4            | 2,643                            | 5,365      | 8,967         | 3.50                  | 3.82      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 25,789     | 27,878        | .                     | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 14           | 5,064                            | 5,942      | 7,600         | 3.00                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 10           | 3,292                            | 3,350      | 4,294         | 3.00                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 11           | 1,829                            | 3,068      | 4,038         | 1.55                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 42,451     | 35,174        | .                     | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 33,525     | 35,640        | .                     | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 2            | 8,337                            | 6,794      | 12,445        | 3.50                  | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | .            | .                                | 5,869      | 9,110         | .                     | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 10           | 5,588                            | 4,944      | 7,569         | 4.00                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | 1            | 1,565                            | 2,910      | 4,103         | 1.00                  | 1.27      | 1.52       |
| 143 Chest pain                             | 19           | 3,492                            | 2,823      | 4,024         | 1.21                  | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 4            | 15,555                           | 21,873     | 24,204        | 4.75                  | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 1            | 10,999                           | 16,020     | 24,507        | 4.00                  | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 5            | 5,600                            | 4,918      | 5,144         | 1.00                  | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 6            | 4,073                            | 4,288      | 7,234         | 2.83                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 14           | 3,239                            | 3,294      | 5,731         | 2.36                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 12           | 3,376                            | 2,759      | 4,129         | 1.67                  | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 1            | 9,645                            | 11,052     | 20,303        | 4.00                  | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 10,586     | 9,439         | .                     | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | 16,773     | 19,659        | .                     | 5.13      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.6236

COUNTY: Grand  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.61

BED SIZE: 38  
 AFFILIATION: Management  
 % LOS OUTLIER=0.91

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .            | .                                | 14,482  | 14,823  | .                     | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .            | .                                | 9,353   | 8,329   | .                     | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 5            | 2,860                            | 3,489   | 5,994   | 2.80                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 5            | 7,881                            | 7,707   | 7,307   | 2.75                  | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 4            | 6,586                            | 6,046   | 6,010   | 2.25                  | 2.58  | 2.38    |
| 370 Cesarean section with cc               | 7            | 6,628                            | 6,201   | 7,483   | 2.57                  | 3.42  | 3.98    |
| 371 Cesarean section without cc            | 6            | 5,728                            | 5,270   | 5,740   | 3.17                  | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 16           | 2,785                            | 2,929   | 3,923   | 1.75                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 71           | 2,516                            | 2,425   | 3,007   | 1.37                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 10           | 5,285                            | 4,419   | 4,183   | 2.00                  | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | 4            | 1,454                            | 2,184   | 4,090   | 1.50                  | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | .            | .                                | 1,900   | 16,023  | .                     | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 8,296   | 57,791  | .                     | 5.00  | 27.51   |
| 387 Prematurity w major problems           | .            | .                                | 7,175   | 20,441  | .                     | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | 3            | 795                              | 2,255   | 4,420   | 1.67                  | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | 19           | 925                              | 993     | 1,395   | 1.84                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 83           | 615                              | 767     | 935     | 1.26                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | .            | .                                | 12,925  | 28,100  | .                     | 5.00  | 10.17   |
| 430 Psychoses                              | 2            | 9,768                            | 4,018   | 7,800   | 7.00                  | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 1,726   | 4,190   | .                     | 2.20  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 3,494   | 16,113  | .                     | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 5            | 13,049                           | 12,161  | 27,050  | 6.00                  | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | .            | .                                | 13,291  | 37,234  | .                     | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 108,177 | 163,237 | .                     | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 10,192  | 44,096  | .                     | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | 5            | 4,668                            | 2,873   | 3,624   | 2.00                  | 2.61  | 2.66    |
| All Other DRGs                             | 299          | 4,773                            | 4,351   | 9,141   | 2.79                  | 2.69  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand  
 OWNERSHIP: Government

BED SIZE: 38  
 AFFILIATION: Management

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .          | .                                | 5,353  | 8,081  | .                       | 3.63 | 3.81   |
| Major or Extreme SOI  | .          | .                                | 5,242  | 12,256 | .                       | 3.67 | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 22         | 3,423                            | 4,392  | 5,525  | 2.18                    | 3.15 | 3.46   |
| Major or Extreme SOI  | 4          | 7,045                            | 6,304  | 8,797  | 4.00                    | 4.08 | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 17         | 2,306                            | 2,974  | 3,878  | 1.88                    | 2.21 | 2.47   |
| Major or Extreme SOI  | .          | .                                | 4,847  | 6,102  | .                       | 3.18 | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .    | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .    | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 4          | 6,834                            | 5,915  | 9,039  | 2.25                    | 2.05 | 2.60   |
| Major or Extreme SOI  | 1          | 9,592                            | 7,019  | 14,641 | 4.00                    | 3.20 | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 8,410  | .                       | .    | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .    | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 4          | 3,469                            | 4,146  | 5,925  | 2.50                    | 3.14 | 3.42   |
| Major or Extreme SOI  | 6          | 7,001                            | 7,615  | 10,414 | 5.00                    | 4.51 | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 18         | 3,019                            | 2,981  | 4,064  | 1.61                    | 1.66 | 1.95   |
| Major or Extreme SOI  | .          | .                                | 4,207  | 7,569  | .                       | 2.31 | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 5          | 11,242                           | 14,547 | 16,246 | 4.60                    | 5.68 | 7.18   |
| Major or Extreme SOI  | 2          | 20,789                           | 27,424 | 34,037 | 5.00                    | 8.73 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 9          | 7,237                            | 6,296  | 6,391  | 2.63                    | 2.56 | 2.16   |
| Major or Extreme SOI  | .          | .                                | 17,815 | 17,256 | .                       | 7.00 | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 15         | 2,092                            | 2,411  | 3,462  | 1.40                    | 1.87 | 2.06   |
| Major or Extreme SOI  | 3          | 3,637                            | 3,619  | 6,127  | 2.00                    | 3.10 | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 16,613 | 19,206 | .                       | 4.85 | 3.96   |
| Major or Extreme SOI  | .          | .                                | 18,687 | 25,115 | .                       | 6.50 | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 10,371 | 8,549  | .                       | 3.14 | 2.52   |
| Major or Extreme SOI  | .          | .                                | 13,160 | 17,258 | .                       | 4.43 | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 1,096                            | 2,411  | 3,629  | 1.00                    | 2.00 | 2.68   |
| Major or Extreme SOI  | .          | .                                | 4,698  | 7,901  | .                       | 3.20 | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand  
 OWNERSHIP: Government

BED SIZE: 38  
 AFFILIATION: Management

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 9          | 7,234                            | 6,343  | 6,237  | 2.50                    | 2.71 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,680 | 12,143 | .                       | 5.33 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 10         | 5,983                            | 5,355  | 5,578  | 2.80                    | 3.09 | 3.18   |
| Major or Extreme SOI  | 3          | 7,147                            | 6,647  | 8,932  | 3.00                    | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 69         | 2,414                            | 2,426  | 2,996  | 1.32                    | 1.62 | 1.72   |
| Major or Extreme SOI  | 10         | 3,541                            | 3,403  | 4,883  | 2.40                    | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 9          | 5,128                            | 4,412  | 4,048  | 2.00                    | 1.91 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 4,708  | 6,456  | .                       | 3.00 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 2          | 9,768                            | 4,018  | 5,554  | 7.00                    | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 98         | 667                              | 787    | 970    | 1.34                    | 1.63 | 1.78   |
| Major or Extreme SOI  | .          | .                                | 1,623  | 3,663  | .                       | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | .          | .                                | 3,335  | 3,863  | .                       | 3.50 | 3.16   |
| Major or Extreme SOI  | 1          | 2,189                            | 4,210  | 9,882  | 2.00                    | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 16         | 9,463                            | 7,032  | 7,899  | 2.06                    | 1.86 | 2.23   |
| Major or Extreme SOI  | .          | .                                | 11,768 | 16,750 | .                       | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 1          | 7,520                            | 3,390  | 5,088  | 3.00                    | 2.09 | 2.33   |
| Major or Extreme SOI  | .          | .                                | 5,391  | 9,615  | .                       | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                                | 2,461  | 5,548  | .                       | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 3,133  | 13,096 | .                       | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 2          | 7,318                            | 3,502  | 5,320  | 4.50                    | 2.58 | 2.95   |
| Major or Extreme SOI  | .          | .                                | 8,987  | 8,548  | .                       | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 14         | 3,760                            | 3,259  | 4,713  | 2.00                    | 2.03 | 2.66   |
| Major or Extreme SOI  | 5          | 3,427                            | 6,649  | 9,661  | 3.40                    | 4.07 | 4.74   |
| All other APDRGs  | 298        | 4,441                            | 4,200  | 12,738 | 2.83                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Management

COUNTY: Grand

BED SIZE: 38

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 442           | 67.2          | 64.5      | 63.6        |
| Male                       | 216           | 32.8          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 112           | 17.0          | 18.2      | 21.4        |
| 29-365 days                | 19            | 2.9           | 3.0       | 1.3         |
| 1-4 years                  | 17            | 2.6           | 3.0       | 1.0         |
| 5-9                        | 2             | 0.3           | 1.0       | 0.4         |
| 10-14                      | 4             | 0.6           | 1.3       | 0.6         |
| 15-17                      | 14            | 2.1           | 2.4       | 1.5         |
| 18-19                      | 14            | 2.1           | 3.2       | 2.2         |
| 20-24                      | 52            | 7.9           | 9.6       | 9.5         |
| 25-29                      | 57            | 8.7           | 7.6       | 9.1         |
| 30-34                      | 28            | 4.3           | 4.6       | 6.3         |
| 35-39                      | 25            | 3.8           | 4.0       | 4.7         |
| 40-44                      | 21            | 3.2           | 3.2       | 4.0         |
| 45-49                      | 13            | 2.0           | 3.1       | 3.8         |
| 50-54                      | 25            | 3.8           | 2.8       | 3.7         |
| 55-59                      | 25            | 3.8           | 2.9       | 3.7         |
| 60-64                      | 24            | 3.6           | 3.3       | 3.7         |
| 65-69                      | 26            | 4.0           | 4.0       | 4.3         |
| 70-74                      | 60            | 9.1           | 4.9       | 5.0         |
| 75-79                      | 31            | 4.7           | 5.1       | 5.2         |
| 80-84                      | 36            | 5.5           | 6.4       | 4.3         |
| 85-89                      | 25            | 3.8           | 4.0       | 2.8         |
| 90 +                       | 28            | 4.3           | 2.4       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 15            | 2.3           | 20.2      | 12.9        |
| Urgent                     | 382           | 58.1          | 41.4      | 43.5        |
| Elective                   | 161           | 24.5          | 17.7      | 22.5        |
| Newborn                    | 73            | 11.1          | 16.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | 27            | 4.1           | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 342           | 52.0          | 49.7      | 51.8        |
| Clinic referral            | .             | .             | 1.0       | 0.1         |
| HMO Referral               | 2             | 0.3           | 0.0       | 0.1         |
| Other hospital             | .             | .             | 0.1       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 214           | 32.5          | 28.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 73            | 11.1          | 16.1      | 19.1        |
| Premature delivery         | .             | .             | 0.1       | 0.9         |
| Sick baby                  | .             | .             | 0.1       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

ALLEN MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Management

COUNTY: Grand

BED SIZE: 38

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.0       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | 27            | 4.1           | 4.3       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 600           | 91.2          | 85.3      | 85.1        |
| Another hospital                 | .             | .             | 3.6       | 1.5         |
| Skilled nursing facility         | .             | .             | 3.0       | 5.5         |
| Intermediate care                | .             | .             | 0.6       | 0.3         |
| Another type of institution      | .             | .             | 0.4       | 1.8         |
| Under care of home service       | .             | .             | 1.2       | 3.9         |
| Left against medical advice      | .             | .             | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | .         | 0.1         |
| Expired                          | .             | .             | 1.0       | 1.4         |
| Not reported                     | 58            | 8.8           | 4.7       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 209           | 31.8          | 27.7      | 23.9        |
| Medicaid                         | 183           | 27.8          | 23.6      | 9.9         |
| Other government                 | 2             | 0.3           | 1.9       | 1.3         |
| Blue Cross/Blue Shield           | 44            | 6.7           | 8.8       | 8.5         |
| Other commercial                 | 49            | 7.4           | 10.0      | 11.6        |
| Managed care                     | 97            | 14.7          | 21.5      | 40.2        |
| Self pay                         | 72            | 10.9          | 5.2       | 3.2         |
| Industrial/Worker's Comp         | 1             | 0.2           | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | .             | .             | 0.3       | 0.1         |
| Not reported                     | 1             | 0.2           | 0.8       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | .             | .             | 3.2       | 5.9         |
| Central Utah                     | .             | .             | 34.6      | 3.2         |
| Davis County                     | .             | .             | 0.1       | 9.2         |
| Salt Lake County                 | 4             | 0.6           | 1.1       | 36.1        |
| Southeastern Utah                | 621           | 94.4          | 9.3       | 2.2         |
| Southwest Utah                   | 1             | 0.2           | 13.8      | 6.9         |
| Summit County                    | 1             | 0.2           | 1.2       | 0.8         |
| Tooele County                    | .             | .             | 9.3       | 1.8         |
| Uintah Basin                     | .             | .             | 17.8      | 2.2         |
| Utah County                      | .             | .             | 0.6       | 16.5        |
| Wasatch County                   | .             | .             | 4.6       | 0.6         |
| Weber/Morgan                     | 1             | 0.2           | 0.2       | 9.3         |
| Unknown Utah                     | .             | .             | 0.1       | 0.0         |
| Outside Utah                     | 30            | 4.6           | 3.5       | 5.3         |
| Unknown                          | .             | .             | 0.7       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.



ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALTA VIEW HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit

BED SIZE: 70  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 7,100      | 100.0      | 100.0  | 100.0    | 29,881,231               | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 2,099      | 29.6       | 32.4   | 21.2     | 2,593,478                | 8.7        | 9.6    | 7.4      |
| Obstetric (MDC 14)                           | 2,132      | 30.0       | 33.3   | 22.5     | 7,210,265                | 24.1       | 26.5   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 35         | 0.5        | 2.6    | 3.2      | 99,330                   | 0.3        | 1.9    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 65         | 0.9        | 0.7    | 0.8      | 328,046                  | 1.1        | 0.9    | 1.2      |
| Other Medical                                | 1,714      | 24.1       | 19.0   | 26.2     | 10,718,150               | 35.9       | 29.6   | 25.3     |
| Other Surgical                               | 1,044      | 14.7       | 11.9   | 23.0     | 8,851,055                | 29.6       | 31.2   | 49.5     |
| Psychiatric (MDC 19)                         | 11         | 0.2        | 0.1    | 2.1      | 80,907                   | 0.3        | 0.1    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.0    | 0.1      | .                        | .          | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 144        | 2.0        | 1.9    | 3.7      | 1,124,378                | 3.8        | 3.3    | 5.5      |
| 2 Eye  | 3          | 0.0        | 0.1    | 0.1      | 11,471                   | 0.0        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 57         | 0.8        | 0.5    | 0.8      | 314,887                  | 1.1        | 0.6    | 0.7      |
| 4 Respiratory System                         | 409        | 5.8        | 5.4    | 6.5      | 3,532,332                | 11.8       | 9.3    | 8.4      |
| 5 Circulatory System                         | 397        | 5.6        | 4.5    | 9.8      | 1,843,417                | 6.2        | 7.6    | 19.5     |
| 6 Digestive System                           | 487        | 6.9        | 5.2    | 6.8      | 3,383,200                | 11.3       | 11.1   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 168        | 2.4        | 1.9    | 2.3      | 1,265,721                | 4.2        | 4.0    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 361        | 5.1        | 4.5    | 8.2      | 3,615,761                | 12.1       | 12.2   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 51         | 0.7        | 0.8    | 1.3      | 318,179                  | 1.1        | 1.4    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 132        | 1.9        | 1.4    | 2.3      | 736,867                  | 2.5        | 1.7    | 2.0      |
| 11 Kidney & Urinary Tract                    | 152        | 2.1        | 1.7    | 2.2      | 1,033,096                | 3.5        | 2.7    | 2.7      |
| 12 Male Reproductive System                  | 21         | 0.3        | 0.3    | 0.7      | 147,088                  | 0.5        | 0.5    | 0.7      |
| 13 Female Reproductive System                | 296        | 4.2        | 3.5    | 3.6      | 1,462,509                | 4.9        | 5.1    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 2,132      | 30.0       | 33.3   | 22.5     | 7,210,265                | 24.1       | 26.5   | 10.2     |
| 15 Newborn & Other Neonates                  | 2,112      | 29.7       | 32.6   | 21.6     | 2,621,654                | 8.8        | 9.8    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 29         | 0.4        | 0.3    | 0.5      | 224,071                  | 0.7        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 7          | 0.1        | 0.1    | 0.6      | 51,675                   | 0.2        | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 51         | 0.7        | 0.7    | 1.1      | 526,083                  | 1.8        | 1.5    | 2.0      |
| 19 Mental Diseases and Disorders             | 11         | 0.2        | 0.1    | 2.1      | 80,907                   | 0.3        | 0.1    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 14         | 0.2        | 0.1    | 0.6      | 74,711                   | 0.3        | 0.1    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 63         | 0.9        | 0.9    | 1.2      | 284,019                  | 1.0        | 1.1    | 1.2      |
| 22 Burns                                     | .          | .          | .      | 0.1      | .                        | .          | .      | 0.9      |
| 23 Factors Influencing Health Status         | 1          | 0.0        | 0.1    | 1.2      | 1,087                    | 0.0        | 0.1    | 2.4      |
| 24 Multiple Significant Trauma               | 2          | 0.0        | 0.1    | 0.3      | 17,852                   | 0.1        | 0.3    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)  
 UHDBB CASE MIX INDEX = 0.5721

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=1.00

BED SIZE: 70  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=1.04

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 7,100        | 30,460,487                       | 117,149,591 | 1,896,948,465 | 17407.00              | 63,116.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 29,881,231                       | 117,533,154 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 4,209                            | 4,408       | 8,504         | 2.45                  | 2.37      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 7,311                            | 8,034       | 8,086         | 4.20                  | 4.52      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | 1            | 3,509                            | 21,593      | 24,157        | 1.00                  | 3.14      | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .           | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 65           | 8,705                            | 7,662       | 8,967         | 4.38                  | 3.72      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 12,053      | 27,878        | .                     | 5.00      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 165          | 7,406                            | 7,349       | 7,600         | 4.63                  | 4.25      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | .            | .                                | 3,983       | 4,294         | .                     | 2.32      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 1            | 7,802                            | 3,507       | 4,038         | 6.00                  | 2.28      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .           | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .           | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .           | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .           | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | .           | 35,174        | .                     | .         | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 66,891      | 35,640        | .                     | 13.00     | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | 13,263      | 16,577        | .                     | 1.00      | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | 24,601      | 20,735        | .                     | 1.86      | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 14           | 7,001                            | 9,795       | 12,445        | 2.79                  | 3.33      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 25           | 5,645                            | 6,841       | 9,110         | 1.54                  | 1.65      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | .            | .                                | 8,363       | 11,297        | .                     | 1.43      | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | 7,465       | 8,559         | .                     | 1.11      | 1.96       |
| 127 Heart failure & shock                  | 67           | 6,918                            | 7,180       | 7,569         | 4.08                  | 3.90      | 4.11       |
| 140 Angina pectoris                        | 28           | 3,276                            | 3,915       | 4,103         | 1.36                  | 1.39      | 1.52       |
| 143 Chest pain                             | 145          | 3,392                            | 3,888       | 4,024         | 1.31                  | 1.28      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 31           | 19,541                           | 22,519      | 24,204        | 9.63                  | 8.99      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 9            | 22,914                           | 23,866      | 24,507        | 7.89                  | 7.67      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 111          | 3,862                            | 4,905       | 5,144         | 1.39                  | 1.37      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 57           | 5,556                            | 7,018       | 7,234         | 2.30                  | 2.81      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 40           | 5,416                            | 5,623       | 5,731         | 3.23                  | 3.09      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 44           | 4,309                            | 4,267       | 4,129         | 2.42                  | 2.27      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 3            | 17,758                           | 25,597      | 20,303        | 7.67                  | 8.40      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 7,602       | 9,439         | .                     | 2.50      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 127          | 16,074                           | 18,747      | 19,659        | 3.85                  | 3.99      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)  
 UHDB CASE MIX INDEX = 0.5721

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=1.00

BED SIZE: 70  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=1.04

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 32           | 11,692                           | 13,364  | 14,823  | 5.22                  | 5.18  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 51           | 5,507                            | 7,862   | 8,329   | 2.26                  | 2.15  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 48           | 5,840                            | 5,460   | 5,994   | 3.81                  | 3.23  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 62           | 5,733                            | 7,016   | 7,307   | 2.58                  | 2.90  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 187          | 4,679                            | 5,836   | 6,010   | 2.10                  | 2.25  | 2.38    |
| 370 Cesarean section with cc               | 15           | 6,413                            | 7,442   | 7,483   | 3.53                  | 3.62  | 3.98    |
| 371 Cesarean section without cc            | 273          | 4,946                            | 5,679   | 5,740   | 2.90                  | 3.03  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 94           | 3,695                            | 3,622   | 3,923   | 1.73                  | 1.93  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 1,599        | 3,068                            | 3,018   | 3,007   | 1.61                  | 1.69  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 92           | 3,434                            | 4,098   | 4,183   | 1.63                  | 1.82  | 1.96    |
| 383 Other antepartum diag w med complic    | 14           | 2,813                            | 3,342   | 4,090   | 1.93                  | 2.00  | 2.57    |
| 385 Neonates died/transf to acute care fac | 37           | 1,221                            | 1,855   | 16,023  | 1.00                  | 1.17  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 2            | 3,732                            | 5,994   | 57,791  | 3.50                  | 4.62  | 27.51   |
| 387 Prematurity w major problems           | 16           | 4,118                            | 6,893   | 20,441  | 4.00                  | 6.03  | 13.48   |
| 389 Full term neonate w major problems     | 40           | 2,860                            | 3,581   | 4,420   | 2.90                  | 2.85  | 3.50    |
| 390 Neonate w other significant problems   | 161          | 1,417                            | 1,502   | 1,395   | 2.04                  | 2.02  | 2.07    |
| 391 Normal newborn                         | 1,777        | 1,079                            | 1,027   | 935     | 1.72                  | 1.72  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 10           | 16,699                           | 18,491  | 28,100  | 6.40                  | 7.07  | 10.17   |
| 430 Psychoses                              | 2            | 2,124                            | 2,999   | 7,800   | 2.00                  | 2.40  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 2            | 4,833                            | 2,805   | 4,190   | 3.50                  | 1.70  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 4,112   | 16,113  | .                     | 3.50  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 9            | 13,180                           | 13,477  | 27,050  | 6.44                  | 5.33  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 24           | 27,904                           | 30,943  | 37,234  | 8.46                  | 7.70  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 232,212 | 163,237 | .                     | 41.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 37,721  | 44,096  | .                     | 10.33 | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | 9,191   | 10,932  | .                     | 1.83  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 2            | 4,985                            | 5,591   | 6,275   | 2.00                  | 1.39  | 1.85    |
| 502 Knee procedures w/o cc                 | 1            | 7,656                            | 7,315   | 9,115   | 4.00                  | 2.75  | 3.58    |
| 470 Ungroupable                            | .            | .                                | 5,326   | 3,624   | .                     | 2.60  | 2.66    |
| All Other DRGs                             | 1,617        | 6,115                            | 6,813   | 9,141   | 3.29                  | 3.07  | 3.71    |

\* Adjusted by UHDB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit

BED SIZE: 70  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 25         | 8,107                            | 6,965  | 8,081  | 3.68                    | 3.50  | 3.81   |
| Major or Extreme SOI  | 10         | 13,967                           | 12,266 | 12,256 | 6.20                    | 5.21  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 84         | 5,996                            | 5,484  | 5,525  | 3.99                    | 3.34  | 3.46   |
| Major or Extreme SOI  | 112        | 7,895                            | 8,206  | 8,797  | 4.77                    | 4.46  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 17         | 4,504                            | 3,815  | 3,878  | 2.88                    | 2.43  | 2.47   |
| Major or Extreme SOI  | 7          | 7,889                            | 5,482  | 6,102  | 5.14                    | 3.24  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 19,674 | 17,636 | .                       | 1.50  | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .     | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 31         | 5,563                            | 6,884  | 9,039  | 1.60                    | 1.68  | 2.60   |
| Major or Extreme SOI  | 10         | 7,873                            | 11,038 | 14,641 | 3.10                    | 3.69  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 7,720  | 8,410  | .                       | 1.07  | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .     | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 48         | 6,634                            | 6,293  | 5,925  | 3.89                    | 3.43  | 3.42   |
| Major or Extreme SOI  | 19         | 7,637                            | 9,059  | 10,414 | 4.53                    | 4.55  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 37         | 4,187                            | 4,552  | 4,064  | 2.24                    | 1.95  | 1.95   |
| Major or Extreme SOI  | 3          | 7,899                            | 9,348  | 7,569  | 4.00                    | 3.24  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 33         | 14,620                           | 15,992 | 16,246 | 7.91                    | 7.13  | 7.18   |
| Major or Extreme SOI  | 10         | 28,510                           | 30,777 | 34,037 | 11.60                   | 10.70 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 158        | 4,714                            | 6,045  | 6,391  | 1.93                    | 2.09  | 2.16   |
| Major or Extreme SOI  | 5          | 16,508                           | 15,112 | 17,256 | 8.60                    | 6.08  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 36         | 4,139                            | 3,636  | 3,462  | 2.44                    | 2.10  | 2.06   |
| Major or Extreme SOI  | 6          | 5,906                            | 5,630  | 6,127  | 2.83                    | 2.90  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 102        | 15,911                           | 18,281 | 19,206 | 3.42                    | 3.54  | 3.96   |
| Major or Extreme SOI  | 5          | 21,369                           | 23,043 | 25,115 | 6.60                    | 5.52  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 64         | 5,704                            | 7,991  | 8,549  | 2.39                    | 2.34  | 2.52   |
| Major or Extreme SOI  | 6          | 12,160                           | 14,212 | 17,258 | 5.33                    | 5.09  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 1          | 2,265                            | 2,452  | 3,629  | 1.00                    | 2.00  | 2.68   |
| Major or Extreme SOI  | 1          | 12,250                           | 5,943  | 7,901  | 8.00                    | 3.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit

BED SIZE: 70  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 248        | 4,894                            | 5,989  | 6,237  | 2.19                    | 2.36 | 2.49   |
| Major or Extreme SOI  | 3          | 8,505                            | 16,180 | 12,143 | 4.67                    | 6.75 | 4.86   |
| 540 CESAREAN SECTION  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 251        | 4,865                            | 5,653  | 5,578  | 2.88                    | 3.02 | 3.18   |
| Major or Extreme SOI  | 28         | 6,333                            | 7,243  | 8,932  | 3.36                    | 3.60 | 4.63   |
| 560 VAGINAL DELIVERY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1,594      | 3,065                            | 3,019  | 2,996  | 1.61                    | 1.69 | 1.72   |
| Major or Extreme SOI  | 36         | 4,253                            | 4,265  | 4,883  | 1.83                    | 2.16 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 84         | 3,409                            | 4,054  | 4,048  | 1.61                    | 1.80 | 1.86   |
| Major or Extreme SOI  | 4          | 4,097                            | 5,662  | 6,456  | 2.00                    | 2.50 | 3.28   |
| 751 PSYCHOSES   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 2          | 2,124                            | 2,255  | 5,554  | 2.00                    | 1.67 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1,961      | 1,109                            | 1,073  | 970    | 1.75                    | 1.75 | 1.78   |
| Major or Extreme SOI  | 10         | 3,413                            | 3,559  | 3,663  | 3.50                    | 2.95 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3          | 3,779                            | 4,015  | 3,863  | 2.67                    | 2.25 | 3.16   |
| Major or Extreme SOI  | 4          | 6,156                            | 6,156  | 9,882  | 3.00                    | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3          | 6,214                            | 7,919  | 8,364  | 1.67                    | 1.36 | 1.90   |
| Major or Extreme SOI  | .          | .                                | 15,445 | 22,043 | .                       | 1.50 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 82         | 6,395                            | 8,062  | 7,899  | 2.39                    | 2.30 | 2.23   |
| Major or Extreme SOI  | 16         | 10,838                           | 13,100 | 16,750 | 4.88                    | 4.91 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 24         | 4,307                            | 5,667  | 5,088  | 1.71                    | 2.09 | 2.33   |
| Major or Extreme SOI  | 16         | 7,109                            | 8,978  | 9,615  | 3.00                    | 3.93 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 2          | 4,751                            | 5,625  | 5,548  | 1.50                    | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 9,983  | 13,096 | .                       | 4.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 16         | 4,921                            | 5,125  | 5,320  | 2.75                    | 2.89 | 2.95   |
| Major or Extreme SOI  | 2          | 4,990                            | 6,734  | 8,548  | 2.50                    | 3.56 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 45         | 5,108                            | 4,864  | 4,713  | 2.84                    | 2.67 | 2.66   |
| Major or Extreme SOI  | 18         | 5,740                            | 8,314  | 9,661  | 2.94                    | 3.92 | 4.74   |
| All other APRDRGs   | 1,818      | 6,208                            | 6,863  | 12,738 | 3.23                    | 3.09 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

ALTA VIEW HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IHC, Inc.

COUNTY: Salt Lake

BED SIZE: 70

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 4,921         | 69.3          | 69.6      | 63.6        |
| Male                       | 2,179         | 30.7          | 30.4      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 2,112         | 29.7          | 32.7      | 21.4        |
| 29-365 days                | 1             | 0.0           | 0.8       | 1.3         |
| 1-4 years                  | .             | .             | 0.8       | 1.0         |
| 5-9                        | 6             | 0.1           | 0.3       | 0.4         |
| 10-14                      | 25            | 0.4           | 0.4       | 0.6         |
| 15-17                      | 93            | 1.3           | 1.0       | 1.5         |
| 18-19                      | 159           | 2.2           | 2.0       | 2.2         |
| 20-24                      | 716           | 10.1          | 12.5      | 9.5         |
| 25-29                      | 837           | 11.8          | 12.6      | 9.1         |
| 30-34                      | 573           | 8.1           | 8.0       | 6.3         |
| 35-39                      | 382           | 5.4           | 4.7       | 4.7         |
| 40-44                      | 260           | 3.7           | 2.9       | 4.0         |
| 45-49                      | 202           | 2.8           | 2.4       | 3.8         |
| 50-54                      | 190           | 2.7           | 2.1       | 3.7         |
| 55-59                      | 191           | 2.7           | 1.9       | 3.7         |
| 60-64                      | 159           | 2.2           | 1.7       | 3.7         |
| 65-69                      | 164           | 2.3           | 1.9       | 4.3         |
| 70-74                      | 217           | 3.1           | 2.6       | 5.0         |
| 75-79                      | 277           | 3.9           | 3.0       | 5.2         |
| 80-84                      | 236           | 3.3           | 2.5       | 4.3         |
| 85-89                      | 168           | 2.4           | 1.8       | 2.8         |
| 90 +                       | 132           | 1.9           | 1.3       | 1.4         |
| Unknown                    | .             | .             | .         | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 3             | 0.0           | 6.4       | 12.9        |
| Urgent                     | 4,365         | 61.5          | 36.8      | 43.5        |
| Elective                   | 626           | 8.8           | 24.4      | 22.5        |
| Newborn                    | 2,106         | 29.7          | 32.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 3,302         | 46.5          | 48.2      | 51.8        |
| Clinic referral            | 17            | 0.2           | 0.1       | 0.1         |
| HMO Referral               | .             | .             | 0.1       | 0.1         |
| Other hospital             | 15            | 0.2           | 0.3       | 2.3         |
| Skilled nursing facility   | 1             | 0.0           | 0.0       | 0.1         |
| Other health care facility | 1             | 0.0           | 0.0       | 1.1         |
| Emergency room             | 1,658         | 23.4          | 18.9      | 23.3        |
| Court/law enforcement      | .             | .             | .         | 0.0         |
| Normal delivery            | 1,927         | 27.1          | 31.4      | 19.1        |
| Premature delivery         | 82            | 1.2           | 0.5       | 0.9         |
| Sick baby                  | 87            | 1.2           | 0.4       | 0.3         |

ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

ALTA VIEW HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IHC, Inc.

COUNTY: Salt Lake

BED SIZE: 70

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 10            | 0.1           | 0.1       | 0.1         |
| Unknown                          | .             | .             | 0.0       | 0.1         |
| Not reported                     | .             | .             | 0.0       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 6,304         | 88.8          | 89.9      | 85.1        |
| Another hospital                 | 190           | 2.7           | 1.9       | 1.5         |
| Skilled nursing facility         | 248           | 3.5           | 3.7       | 5.5         |
| Intermediate care                | .             | .             | 0.1       | 0.3         |
| Another type of institution      | 163           | 2.3           | 1.6       | 1.8         |
| Under care of home service       | 91            | 1.3           | 1.8       | 3.9         |
| Left against medical advice      | 10            | 0.1           | 0.1       | 0.2         |
| Under care of a home iv provider | 7             | 0.1           | 0.1       | 0.1         |
| Expired                          | 87            | 1.2           | 0.8       | 1.4         |
| Not reported                     | .             | .             | 0.1       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 1,171         | 16.5          | 13.4      | 23.9        |
| Medicaid                         | 157           | 2.2           | 3.6       | 9.9         |
| Other government                 | 36            | 0.5           | 0.6       | 1.3         |
| Blue Cross/Blue Shield           | 522           | 7.4           | 8.4       | 8.5         |
| Other commercial                 | 972           | 13.7          | 13.0      | 11.6        |
| Managed care                     | 4,017         | 56.6          | 57.8      | 40.2        |
| Self pay                         | 179           | 2.5           | 2.2       | 3.2         |
| Industrial/Worker's Comp         | 24            | 0.3           | 0.3       | 0.7         |
| Charity & unclassified           | 6             | 0.1           | 0.1       | 0.1         |
| Children's Health Insurance Plan | 3             | 0.0           | 0.0       | 0.1         |
| Not reported                     | 13            | 0.2           | 0.7       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 10            | 0.1           | 0.1       | 5.9         |
| Central Utah                     | 17            | 0.2           | 0.6       | 3.2         |
| Davis County                     | 67            | 0.9           | 0.6       | 9.2         |
| Salt Lake County                 | 6,493         | 91.5          | 46.7      | 36.1        |
| Southeastern Utah                | 17            | 0.2           | 0.3       | 2.2         |
| Southwest Utah                   | 21            | 0.3           | 0.2       | 6.9         |
| Summit County                    | 36            | 0.5           | 0.2       | 0.8         |
| Tooele County                    | 53            | 0.7           | 0.9       | 1.8         |
| Uintah Basin                     | 3             | 0.0           | 0.1       | 2.2         |
| Utah County                      | 218           | 3.1           | 48.1      | 16.5        |
| Wasatch County                   | 14            | 0.2           | 0.5       | 0.6         |
| Weber/Morgan                     | 13            | 0.2           | 0.1       | 9.3         |
| Unknown Utah                     | 4             | 0.1           | 0.0       | 0.0         |
| Outside Utah                     | 130           | 1.8           | 1.4       | 5.3         |
| Unknown                          | 4             | 0.1           | 0.0       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

AMERICAN FORK HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah  
 OWNERSHIP: Not for profit

BED SIZE: 72  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 7,303      | 100.0      | 100.0  | 100.0    | 24,205,995               | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 2,563      | 35.1       | 32.4   | 21.2     | 2,874,851                | 11.9       | 9.6    | 7.4      |
| Obstetric (MDC 14)                           | 2,609      | 35.7       | 33.3   | 22.5     | 7,938,245                | 32.8       | 26.5   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 320        | 4.4        | 2.6    | 3.2      | 1,133,485                | 4.7        | 1.9    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 38         | 0.5        | 0.7    | 0.8      | 187,527                  | 0.8        | 0.9    | 1.2      |
| Other Medical                                | 1,135      | 15.5       | 19.0   | 26.2     | 6,351,433                | 26.2       | 29.6   | 25.3     |
| Other Surgical                               | 631        | 8.6        | 11.9   | 23.0     | 5,690,900                | 23.5       | 31.2   | 49.5     |
| Psychiatric (MDC 19)                         | 6          | 0.1        | 0.1    | 2.1      | 25,243                   | 0.1        | 0.1    | 2.0      |
| Rehabilitation (DRG 462)                     | 1          | 0.0        | 0.0    | 1.0      | 4,312                    | 0.0        | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.0    | 0.1      | .                        | .          | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 133        | 1.8        | 1.9    | 3.7      | 769,708                  | 3.2        | 3.3    | 5.5      |
| 2 Eye  | 2          | 0.0        | 0.1    | 0.1      | 9,408                    | 0.0        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 26         | 0.4        | 0.5    | 0.8      | 113,328                  | 0.5        | 0.6    | 0.7      |
| 4 Respiratory System                         | 453        | 6.2        | 5.4    | 6.5      | 2,621,625                | 10.8       | 9.3    | 8.4      |
| 5 Circulatory System                         | 201        | 2.8        | 4.5    | 9.8      | 1,096,633                | 4.5        | 7.6    | 19.5     |
| 6 Digestive System                           | 268        | 3.7        | 5.2    | 6.8      | 1,738,896                | 7.2        | 11.1   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 84         | 1.2        | 1.9    | 2.3      | 598,185                  | 2.5        | 4.0    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 233        | 3.2        | 4.5    | 8.2      | 2,669,065                | 11.0       | 12.2   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 42         | 0.6        | 0.8    | 1.3      | 240,963                  | 1.0        | 1.4    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 91         | 1.2        | 1.4    | 2.3      | 366,696                  | 1.5        | 1.7    | 2.0      |
| 11 Kidney & Urinary Tract                    | 114        | 1.6        | 1.7    | 2.2      | 501,715                  | 2.1        | 2.7    | 2.7      |
| 12 Male Reproductive System                  | 41         | 0.6        | 0.3    | 0.7      | 215,263                  | 0.9        | 0.5    | 0.7      |
| 13 Female Reproductive System                | 257        | 3.5        | 3.5    | 3.6      | 1,400,244                | 5.8        | 5.1    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 2,609      | 35.7       | 33.3   | 22.5     | 7,938,245                | 32.8       | 26.5   | 10.2     |
| 15 Newborn & Other Neonates                  | 2,594      | 35.5       | 32.6   | 21.6     | 2,989,251                | 12.3       | 9.8    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 24         | 0.3        | 0.3    | 0.5      | 124,354                  | 0.5        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 7          | 0.1        | 0.1    | 0.6      | 47,375                   | 0.2        | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 51         | 0.7        | 0.7    | 1.1      | 358,687                  | 1.5        | 1.5    | 2.0      |
| 19 Mental Diseases and Disorders             | 6          | 0.1        | 0.1    | 2.1      | 25,243                   | 0.1        | 0.1    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 3          | 0.0        | 0.1    | 0.6      | 7,699                    | 0.0        | 0.1    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 48         | 0.7        | 0.9    | 1.2      | 206,590                  | 0.9        | 1.1    | 1.2      |
| 22 Burns                                     | .          | .          | .      | 0.1      | .                        | .          | .      | 0.9      |
| 23 Factors Influencing Health Status         | 9          | 0.1        | 0.1    | 1.2      | 32,020                   | 0.1        | 0.1    | 2.4      |
| 24 Multiple Significant Trauma               | 7          | 0.1        | 0.1    | 0.3      | 134,803                  | 0.6        | 0.3    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)  
 UHDBB CASE MIX INDEX = 0.4644

COUNTY: Utah  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.67

BED SIZE: 72  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.75

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 7,303        | 24,205,984                       | 117,149,591 | 1,896,948,465 | 15576.00              | 63,116.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 24,205,995                       | 117,533,154 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 3,315                            | 4,408       | 8,504         | 2.13                  | 2.37      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 7,078                            | 8,034       | 8,086         | 4.53                  | 4.52      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | 21,593      | 24,157        | .                     | 3.14      | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .           | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 60           | 6,959                            | 7,662       | 8,967         | 3.40                  | 3.72      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 12,053      | 27,878        | .                     | 5.00      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 97           | 6,527                            | 7,349       | 7,600         | 3.80                  | 4.25      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 48           | 4,282                            | 3,983       | 4,294         | 2.42                  | 2.32      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 94           | 3,652                            | 3,507       | 4,038         | 2.16                  | 2.28      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .           | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .           | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .           | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .           | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | .           | 35,174        | .                     | .         | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 66,891      | 35,640        | .                     | 13.00     | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | 13,263      | 16,577        | .                     | 1.00      | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | 24,601      | 20,735        | .                     | 1.86      | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 7            | 11,275                           | 9,795       | 12,445        | 5.57                  | 3.33      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 9            | 6,125                            | 6,841       | 9,110         | 2.11                  | 1.65      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | .            | .                                | 8,363       | 11,297        | .                     | 1.43      | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | 7,465       | 8,559         | .                     | 1.11      | 1.96       |
| 127 Heart failure & shock                  | 58           | 6,039                            | 7,180       | 7,569         | 3.47                  | 3.90      | 4.11       |
| 140 Angina pectoris                        | 18           | 3,598                            | 3,915       | 4,103         | 1.33                  | 1.39      | 1.52       |
| 143 Chest pain                             | 16           | 3,360                            | 3,888       | 4,024         | 1.19                  | 1.28      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 23           | 16,467                           | 22,519      | 24,204        | 7.57                  | 8.99      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 3            | 12,490                           | 23,866      | 24,507        | 3.67                  | 7.67      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 23           | 3,562                            | 4,905       | 5,144         | 1.30                  | 1.37      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 22           | 5,951                            | 7,018       | 7,234         | 2.76                  | 2.81      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 33           | 4,595                            | 5,623       | 5,731         | 2.64                  | 3.09      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 20           | 4,292                            | 4,267       | 4,129         | 2.37                  | 2.27      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 1            | 6,670                            | 25,597      | 20,303        | 3.00                  | 8.40      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 1            | 4,198                            | 7,602       | 9,439         | 2.00                  | 2.50      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 84           | 19,702                           | 18,747      | 19,659        | 3.74                  | 3.99      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)  
 UHDBB CASE MIX INDEX = 0.4644

COUNTY: Utah  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.67

BED SIZE: 72  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.75

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 9            | 10,158                           | 13,364  | 14,823  | 4.22                  | 5.18  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 10           | 8,998                            | 7,862   | 8,329   | 2.70                  | 2.15  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 28           | 4,514                            | 5,460   | 5,994   | 2.52                  | 3.23  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 54           | 6,920                            | 7,016   | 7,307   | 3.11                  | 2.90  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 167          | 4,913                            | 5,836   | 6,010   | 2.23                  | 2.25  | 2.38    |
| 370 Cesarean section with cc               | 32           | 6,363                            | 7,442   | 7,483   | 3.22                  | 3.62  | 3.98    |
| 371 Cesarean section without cc            | 236          | 5,717                            | 5,679   | 5,740   | 2.90                  | 3.03  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 216          | 3,271                            | 3,622   | 3,923   | 1.72                  | 1.93  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 1,967        | 2,598                            | 3,018   | 3,007   | 1.59                  | 1.69  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 78           | 3,385                            | 4,098   | 4,183   | 1.79                  | 1.82  | 1.96    |
| 383 Other antepartum diag w med complic    | 32           | 3,098                            | 3,342   | 4,090   | 2.16                  | 2.00  | 2.57    |
| 385 Neonates died/transf to acute care fac | 42           | 1,333                            | 1,855   | 16,023  | 1.15                  | 1.17  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 6            | 6,731                            | 5,994   | 57,791  | 7.50                  | 4.62  | 27.51   |
| 387 Prematurity w major problems           | 28           | 4,708                            | 6,893   | 20,441  | 5.54                  | 6.03  | 13.48   |
| 389 Full term neonate w major problems     | 93           | 2,317                            | 3,581   | 4,420   | 2.47                  | 2.85  | 3.50    |
| 390 Neonate w other significant problems   | 214          | 1,165                            | 1,502   | 1,395   | 1.88                  | 2.02  | 2.07    |
| 391 Normal newborn                         | 2,088        | 981                              | 1,027   | 935     | 1.68                  | 1.72  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 5            | 15,722                           | 18,491  | 28,100  | 8.40                  | 7.07  | 10.17   |
| 430 Psychoses                              | 2            | 2,368                            | 2,999   | 7,800   | 1.00                  | 2.40  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 2            | 2,017                            | 2,805   | 4,190   | 1.00                  | 1.70  | 3.28    |
| 462 Rehabilitation                         | 1            | 4,312                            | 4,112   | 16,113  | 3.00                  | 3.50  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 2            | 9,545                            | 13,477  | 27,050  | 4.50                  | 5.33  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 14           | 15,598                           | 30,943  | 37,234  | 4.93                  | 7.70  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 232,212 | 163,237 | .                     | 41.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 1            | 62,742                           | 37,721  | 44,096  | 21.00                 | 10.33 | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | 9,191   | 10,932  | .                     | 1.83  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | 5,591   | 6,275   | .                     | 1.39  | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | 7,315   | 9,115   | .                     | 2.75  | 3.58    |
| 470 Ungroupable                            | .            | .                                | 5,326   | 3,624   | .                     | 2.60  | 2.66    |
| All Other DRGs                             | 1,359        | 5,044                            | 6,813   | 9,141   | 2.76                  | 3.07  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah  
 OWNERSHIP: Not for profit

BED SIZE: 72  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 11         | 5,323                            | 6,965  | 8,081  | 3.09                    | 3.50  | 3.81   |
| Major or Extreme SOI  | 4          | 12,897                           | 12,266 | 12,256 | 6.00                    | 5.21  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 109        | 5,078                            | 5,484  | 5,525  | 3.05                    | 3.34  | 3.46   |
| Major or Extreme SOI  | 56         | 6,986                            | 8,206  | 8,797  | 3.93                    | 4.46  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 94         | 3,742                            | 3,815  | 3,878  | 2.20                    | 2.43  | 2.47   |
| Major or Extreme SOI  | 7          | 5,409                            | 5,482  | 6,102  | 3.00                    | 3.24  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 19,674 | 17,636 | .                       | 1.50  | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .     | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 9          | 6,125                            | 6,884  | 9,039  | 2.11                    | 1.68  | 2.60   |
| Major or Extreme SOI  | 9          | 9,402                            | 11,038 | 14,641 | 4.56                    | 3.69  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 7,720  | 8,410  | .                       | 1.07  | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .     | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 41         | 5,613                            | 6,293  | 5,925  | 3.29                    | 3.43  | 3.42   |
| Major or Extreme SOI  | 17         | 7,066                            | 9,059  | 10,414 | 3.88                    | 4.55  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 30         | 4,050                            | 4,552  | 4,064  | 1.69                    | 1.95  | 1.95   |
| Major or Extreme SOI  | 2          | 4,885                            | 9,348  | 7,569  | 2.00                    | 3.24  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 20         | 11,878                           | 15,992 | 16,246 | 6.55                    | 7.13  | 7.18   |
| Major or Extreme SOI  | 6          | 28,380                           | 30,777 | 34,037 | 10.00                   | 10.70 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 42         | 5,096                            | 6,045  | 6,391  | 2.43                    | 2.09  | 2.16   |
| Major or Extreme SOI  | 3          | 11,035                           | 15,112 | 17,256 | 5.33                    | 6.08  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 43         | 3,331                            | 3,636  | 3,462  | 2.12                    | 2.10  | 2.06   |
| Major or Extreme SOI  | 1          | 4,164                            | 5,630  | 6,127  | 2.00                    | 2.90  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 67         | 19,971                           | 18,281 | 19,206 | 3.54                    | 3.54  | 3.96   |
| Major or Extreme SOI  | 5          | 20,704                           | 23,043 | 25,115 | 3.80                    | 5.52  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 16         | 7,981                            | 7,991  | 8,549  | 2.81                    | 2.34  | 2.52   |
| Major or Extreme SOI  | 1          | 8,523                            | 14,212 | 17,258 | 3.00                    | 5.09  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 1          | 3,659                            | 2,452  | 3,629  | 3.00                    | 2.00  | 2.68   |
| Major or Extreme SOI  | 1          | 3,326                            | 5,943  | 7,901  | 2.00                    | 3.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah  
 OWNERSHIP: Not for profit

BED SIZE: 72  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 222        | 5,146                            | 5,989  | 6,237  | 2.34                    | 2.36 | 2.49   |
| Major or Extreme SOI  | 3          | 21,508                           | 16,180 | 12,143 | 9.67                    | 6.75 | 4.86   |
| 540 CESAREAN SECTION  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 225        | 5,662                            | 5,653  | 5,578  | 2.92                    | 3.02 | 3.18   |
| Major or Extreme SOI  | 27         | 6,565                            | 7,243  | 8,932  | 3.07                    | 3.60 | 4.63   |
| 560 VAGINAL DELIVERY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 2,086      | 2,619                            | 3,019  | 2,996  | 1.59                    | 1.69 | 1.72   |
| Major or Extreme SOI  | 73         | 4,016                            | 4,265  | 4,883  | 1.93                    | 2.16 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 75         | 3,293                            | 4,054  | 4,048  | 1.76                    | 1.80 | 1.86   |
| Major or Extreme SOI  | 2          | 7,211                            | 5,662  | 6,456  | 3.50                    | 2.50 | 3.28   |
| 751 PSYCHOSES   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 2,518                            | 2,255  | 5,554  | 1.00                    | 1.67 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 2,359      | 999                              | 1,073  | 970    | 1.70                    | 1.75 | 1.78   |
| Major or Extreme SOI  | 8          | 2,851                            | 3,559  | 3,663  | 3.63                    | 2.95 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 2,009                            | 4,015  | 3,863  | 1.00                    | 2.25 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 6,156  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 7,919  | 8,364  | .                       | 1.36 | 1.90   |
| Major or Extreme SOI  | .          | .                                | 15,445 | 22,043 | .                       | 1.50 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 23         | 6,771                            | 8,062  | 7,899  | 2.59                    | 2.30 | 2.23   |
| Major or Extreme SOI  | 7          | 11,605                           | 13,100 | 16,750 | 4.67                    | 4.91 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 15         | 6,107                            | 5,667  | 5,088  | 2.64                    | 2.09 | 2.33   |
| Major or Extreme SOI  | 3          | 5,277                            | 8,978  | 9,615  | 3.33                    | 3.93 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 4,451                            | 5,625  | 5,548  | 2.00                    | 2.00 | 2.31   |
| Major or Extreme SOI  | 2          | 9,983                            | 9,983  | 13,096 | 4.00                    | 4.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 18         | 4,720                            | 5,125  | 5,320  | 2.72                    | 2.89 | 2.95   |
| Major or Extreme SOI  | 1          | 6,965                            | 6,734  | 8,548  | 4.00                    | 3.56 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 24         | 4,039                            | 4,864  | 4,713  | 2.42                    | 2.67 | 2.66   |
| Major or Extreme SOI  | 13         | 6,928                            | 8,314  | 9,661  | 3.54                    | 3.92 | 4.74   |
| All other APDRGs  | 1,519      | 5,130                            | 6,863  | 12,738 | 2.81                    | 3.09 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

AMERICAN FORK HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IHC, Inc.

COUNTY: Utah

BED SIZE: 72

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 5,101         | 69.8          | 69.6      | 63.6        |
| Male                       | 2,202         | 30.2          | 30.4      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 2,594         | 35.5          | 32.7      | 21.4        |
| 29-365 days                | 112           | 1.5           | 0.8       | 1.3         |
| 1-4 years                  | 112           | 1.5           | 0.8       | 1.0         |
| 5-9                        | 42            | 0.6           | 0.3       | 0.4         |
| 10-14                      | 38            | 0.5           | 0.4       | 0.6         |
| 15-17                      | 58            | 0.8           | 1.0       | 1.5         |
| 18-19                      | 127           | 1.7           | 2.0       | 2.2         |
| 20-24                      | 940           | 12.9          | 12.5      | 9.5         |
| 25-29                      | 917           | 12.6          | 12.6      | 9.1         |
| 30-34                      | 621           | 8.5           | 8.0       | 6.3         |
| 35-39                      | 313           | 4.3           | 4.7       | 4.7         |
| 40-44                      | 140           | 1.9           | 2.9       | 4.0         |
| 45-49                      | 123           | 1.7           | 2.4       | 3.8         |
| 50-54                      | 113           | 1.5           | 2.1       | 3.7         |
| 55-59                      | 103           | 1.4           | 1.9       | 3.7         |
| 60-64                      | 103           | 1.4           | 1.7       | 3.7         |
| 65-69                      | 150           | 2.1           | 1.9       | 4.3         |
| 70-74                      | 170           | 2.3           | 2.6       | 5.0         |
| 75-79                      | 187           | 2.6           | 3.0       | 5.2         |
| 80-84                      | 152           | 2.1           | 2.5       | 4.3         |
| 85-89                      | 117           | 1.6           | 1.8       | 2.8         |
| 90 +                       | 71            | 1.0           | 1.3       | 1.4         |
| Unknown                    | .             | .             | .         | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 13            | 0.2           | 6.4       | 12.9        |
| Urgent                     | 1,108         | 15.2          | 36.8      | 43.5        |
| Elective                   | 3,618         | 49.5          | 24.4      | 22.5        |
| Newborn                    | 2,564         | 35.1          | 32.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 3,646         | 49.9          | 48.2      | 51.8        |
| Clinic referral            | .             | .             | 0.1       | 0.1         |
| HMO Referral               | 1             | 0.0           | 0.1       | 0.1         |
| Other hospital             | 31            | 0.4           | 0.3       | 2.3         |
| Skilled nursing facility   | 4             | 0.1           | 0.0       | 0.1         |
| Other health care facility | 1             | 0.0           | 0.0       | 1.1         |
| Emergency room             | 1,056         | 14.5          | 18.9      | 23.3        |
| Court/law enforcement      | .             | .             | .         | 0.0         |
| Normal delivery            | 2,537         | 34.7          | 31.4      | 19.1        |
| Premature delivery         | 19            | 0.3           | 0.5       | 0.9         |
| Sick baby                  | 4             | 0.1           | 0.4       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

AMERICAN FORK HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IHC, Inc.

COUNTY: Utah

BED SIZE: 72

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 4             | 0.1           | 0.1       | 0.1         |
| Unknown                          | .             | .             | 0.0       | 0.1         |
| Not reported                     | .             | .             | 0.0       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 6,657         | 91.2          | 89.9      | 85.1        |
| Another hospital                 | 137           | 1.9           | 1.9       | 1.5         |
| Skilled nursing facility         | 366           | 5.0           | 3.7       | 5.5         |
| Intermediate care                | 21            | 0.3           | 0.1       | 0.3         |
| Another type of institution      | 28            | 0.4           | 1.6       | 1.8         |
| Under care of home service       | 42            | 0.6           | 1.8       | 3.9         |
| Left against medical advice      | 3             | 0.0           | 0.1       | 0.2         |
| Under care of a home iv provider | 1             | 0.0           | 0.1       | 0.1         |
| Expired                          | 48            | 0.7           | 0.8       | 1.4         |
| Not reported                     | .             | .             | 0.1       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 889           | 12.2          | 13.4      | 23.9        |
| Medicaid                         | 232           | 3.2           | 3.6       | 9.9         |
| Other government                 | 31            | 0.4           | 0.6       | 1.3         |
| Blue Cross/Blue Shield           | 825           | 11.3          | 8.4       | 8.5         |
| Other commercial                 | 923           | 12.6          | 13.0      | 11.6        |
| Managed care                     | 4,200         | 57.5          | 57.8      | 40.2        |
| Self pay                         | 169           | 2.3           | 2.2       | 3.2         |
| Industrial/Worker's Comp         | 15            | 0.2           | 0.3       | 0.7         |
| Charity & unclassified           | 1             | 0.0           | 0.1       | 0.1         |
| Children's Health Insurance Plan | 4             | 0.1           | 0.0       | 0.1         |
| Not reported                     | 14            | 0.2           | 0.7       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 14            | 0.2           | 0.1       | 5.9         |
| Central Utah                     | 46            | 0.6           | 0.6       | 3.2         |
| Davis County                     | 15            | 0.2           | 0.6       | 9.2         |
| Salt Lake County                 | 203           | 2.8           | 46.7      | 36.1        |
| Southeastern Utah                | 15            | 0.2           | 0.3       | 2.2         |
| Southwest Utah                   | 13            | 0.2           | 0.2       | 6.9         |
| Summit County                    | 1             | 0.0           | 0.2       | 0.8         |
| Tooele County                    | 26            | 0.4           | 0.9       | 1.8         |
| Uintah Basin                     | .             | .             | 0.1       | 2.2         |
| Utah County                      | 6,870         | 94.1          | 48.1      | 16.5        |
| Wasatch County                   | 26            | 0.4           | 0.5       | 0.6         |
| Weber/Morgan                     | 7             | 0.1           | 0.1       | 9.3         |
| Unknown Utah                     | 2             | 0.0           | 0.0       | 0.0         |
| Outside Utah                     | 64            | 0.9           | 1.4       | 5.3         |
| Unknown                          | 1             | 0.0           | 0.0       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ASHLEY VALLEY MEDICAL CENTER  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah  
 OWNERSHIP: Investor-owned

BED SIZE: 39  
 AFFILIATION: LifePoint Hospitals, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 1,695      | 100.0      | 100.0  | 100.0    | 8,470,506                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 306        | 18.1       | 20.4   | 21.2     | 243,571                  | 2.9        | 5.8    | 7.4      |
| Obstetric (MDC 14)                           | 327        | 19.3       | 21.5   | 22.5     | 1,141,789                | 13.5       | 11.5   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 141        | 8.3        | 5.1    | 3.2      | 393,963                  | 4.7        | 3.5    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 20         | 1.2        | 1.4    | 0.8      | 179,238                  | 2.1        | 1.7    | 1.2      |
| Other Medical                                | 696        | 41.1       | 28.8   | 26.2     | 3,907,324                | 46.1       | 32.6   | 25.3     |
| Other Surgical                               | 204        | 12.0       | 20.3   | 23.0     | 2,594,075                | 30.6       | 42.3   | 49.5     |
| Psychiatric (MDC 19)                         | 1          | 0.1        | 2.1    | 2.1      | 10,546                   | 0.1        | 2.0    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.3    | 1.0      | .                        | .          | 0.5    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.0    | 0.1      | .                        | .          | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 38         | 2.2        | 3.0    | 3.7      | 210,017                  | 2.5        | 3.6    | 5.5      |
| 2 Eye  | 4          | 0.2        | 0.1    | 0.1      | 11,548                   | 0.1        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 12         | 0.7        | 1.0    | 0.8      | 38,354                   | 0.5        | 1.0    | 0.7      |
| 4 Respiratory System                         | 256        | 15.1       | 7.5    | 6.5      | 1,473,388                | 17.4       | 10.9   | 8.4      |
| 5 Circulatory System                         | 204        | 12.0       | 8.7    | 9.8      | 1,137,644                | 13.4       | 11.7   | 19.5     |
| 6 Digestive System                           | 163        | 9.6        | 9.1    | 6.8      | 1,402,207                | 16.6       | 13.5   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 49         | 2.9        | 2.8    | 2.3      | 400,710                  | 4.7        | 4.4    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 85         | 5.0        | 8.3    | 8.2      | 892,205                  | 10.5       | 17.3   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 40         | 2.4        | 1.5    | 1.3      | 242,811                  | 2.9        | 1.7    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 38         | 2.2        | 2.2    | 2.3      | 190,815                  | 2.3        | 1.8    | 2.0      |
| 11 Kidney & Urinary Tract                    | 47         | 2.8        | 2.2    | 2.2      | 202,147                  | 2.4        | 2.5    | 2.7      |
| 12 Male Reproductive System                  | 2          | 0.1        | 0.6    | 0.7      | 12,022                   | 0.1        | 0.7    | 0.7      |
| 13 Female Reproductive System                | 40         | 2.4        | 3.7    | 3.6      | 364,610                  | 4.3        | 4.1    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 327        | 19.3       | 21.5   | 22.5     | 1,141,789                | 13.5       | 11.5   | 10.2     |
| 15 Newborn & Other Neonates                  | 311        | 18.3       | 20.7   | 21.6     | 258,358                  | 3.1        | 6.2    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 10         | 0.6        | 0.4    | 0.5      | 38,448                   | 0.5        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 3          | 0.2        | 0.4    | 0.6      | 17,844                   | 0.2        | 0.7    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 27         | 1.6        | 1.7    | 1.1      | 151,582                  | 1.8        | 2.7    | 2.0      |
| 19 Mental Diseases and Disorders             | 1          | 0.1        | 2.1    | 2.1      | 10,546                   | 0.1        | 2.0    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 14         | 0.8        | 0.3    | 0.6      | 96,731                   | 1.1        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 22         | 1.3        | 1.4    | 1.2      | 168,043                  | 2.0        | 1.5    | 1.2      |
| 22 Burns                                     | .          | .          | 0.1    | 0.1      | .                        | .          | 0.1    | 0.9      |
| 23 Factors Influencing Health Status         | 1          | 0.1        | 0.5    | 1.2      | 3,906                    | 0.0        | 0.6    | 2.4      |
| 24 Multiple Significant Trauma               | 1          | 0.1        | 0.2    | 0.3      | 4,781                    | 0.1        | 0.5    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.1      |
| Unknown                                      | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER  
 PEER GROUP: Acute, rural, high CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.6583

COUNTY: Uintah  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=1.18

BED SIZE: 39  
 AFFILIATION: LifePoint Hospitals, Inc.  
 % LOS OUTLIER=1.47

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 1,695        | 8,643,787                        | 174,570,955 | 1,896,948,465 | 4,562.00              | 88,026.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 8,470,506                        | 170,852,072 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 4,997                            | 5,698       | 8,504         | 2.69                  | 2.94      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 7,416                            | 7,087       | 8,086         | 3.97                  | 3.65      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | 20,598      | 24,157        | .                     | 6.00      | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .           | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 14           | 6,313                            | 7,428       | 8,967         | 3.93                  | 3.92      | 4.20       |
| 075 Major chest procedures                 | 1            | 52,309                           | 33,612      | 27,878        | 12.00                 | 13.04     | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 69           | 6,399                            | 7,011       | 7,600         | 4.69                  | 4.47      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 24           | 3,520                            | 4,492       | 4,294         | 2.67                  | 3.08      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 54           | 2,707                            | 4,052       | 4,038         | 2.28                  | 2.68      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .           | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .           | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .           | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .           | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | .           | 35,174        | .                     | .         | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 21,840      | 35,640        | .                     | 5.60      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | 14,766      | 16,577        | .                     | 1.00      | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 1            | 4,081                            | 17,486      | 20,735        | 1.00                  | 2.68      | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 18           | 8,115                            | 11,104      | 12,445        | 3.39                  | 4.03      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 17           | 7,799                            | 8,684       | 9,110         | 1.65                  | 2.07      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | 9,726       | 11,297        | .                     | 2.83      | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | 8,216       | 8,559         | .                     | 2.20      | 1.96       |
| 127 Heart failure & shock                  | 43           | 5,946                            | 6,475       | 7,569         | 3.70                  | 4.06      | 4.11       |
| 140 Angina pectoris                        | 1            | 3,164                            | 4,111       | 4,103         | 1.00                  | 1.46      | 1.52       |
| 143 Chest pain                             | 39           | 4,206                            | 3,961       | 4,024         | 1.28                  | 1.48      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 11           | 17,521                           | 21,334      | 24,204        | 7.55                  | 9.29      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 4            | 13,896                           | 18,492      | 24,507        | 4.75                  | 6.04      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 5            | 8,976                            | 4,721       | 5,144         | 1.60                  | 1.54      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 26           | 5,283                            | 5,722       | 7,234         | 3.15                  | 2.94      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 17           | 4,538                            | 4,528       | 5,731         | 2.88                  | 2.94      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 11           | 3,562                            | 3,570       | 4,129         | 1.73                  | 2.14      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | 17,029      | 20,303        | .                     | 6.61      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 9,904       | 9,439         | .                     | 4.00      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 11           | 24,984                           | 17,968      | 19,659        | 4.45                  | 4.17      | 4.26       |



ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER  
 PEER GROUP: Acute, rural, high CMI (n=6)  
 UHDB CASE MIX INDEX = 0.6583

COUNTY: Uintah  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=1.18

BED SIZE: 39  
 AFFILIATION: LifePoint Hospitals, Inc.  
 % LOS OUTLIER=1.47

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 6            | 16,052                           | 13,447  | 14,823  | 5.50                  | 5.34  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 4            | 8,559                            | 6,950   | 8,329   | 1.50                  | 2.15  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 12           | 5,212                            | 4,809   | 5,994   | 3.08                  | 3.20  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 6            | 11,367                           | 7,281   | 7,307   | 2.83                  | 2.98  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 24           | 8,376                            | 5,900   | 6,010   | 1.91                  | 2.20  | 2.38    |
| 370 Cesarean section with cc               | 2            | 7,669                            | 5,084   | 7,483   | 4.00                  | 3.05  | 3.98    |
| 371 Cesarean section without cc            | 34           | 6,719                            | 4,772   | 5,740   | 2.79                  | 2.72  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 31           | 3,231                            | 3,233   | 3,923   | 1.97                  | 1.73  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 209          | 2,831                            | 2,441   | 3,007   | 1.65                  | 1.48  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 23           | 5,496                            | 3,738   | 4,183   | 1.96                  | 1.91  | 1.96    |
| 383 Other antepartum diag w med complic    | 5            | 1,522                            | 3,612   | 4,090   | 1.20                  | 2.34  | 2.57    |
| 385 Neonates died/transf to acute care fac | 4            | 3,554                            | 2,796   | 16,023  | 1.25                  | 1.33  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 21,492  | 57,791  | .                     | 13.39 | 27.51   |
| 387 Prematurity w major problems           | 2            | 4,397                            | 11,597  | 20,441  | 6.00                  | 9.57  | 13.48   |
| 389 Full term neonate w major problems     | 10           | 2,047                            | 3,748   | 4,420   | 2.22                  | 3.04  | 3.50    |
| 390 Neonate w other significant problems   | 25           | 993                              | 1,391   | 1,395   | 1.88                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 259          | 649                              | 859     | 935     | 1.55                  | 1.59  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | 13,229  | 10,494  | .                     | 4.86  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 1            | 10,529                           | 17,765  | 28,100  | 2.00                  | 7.70  | 10.17   |
| 430 Psychoses                              | .            | .                                | 5,156   | 7,800   | .                     | 4.71  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 7            | 1,810                            | 3,381   | 4,190   | 2.00                  | 2.88  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 8,561   | 16,113  | .                     | 7.76  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 2            | 9,340                            | 17,880  | 27,050  | 3.00                  | 7.15  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 10           | 23,912                           | 28,494  | 37,234  | 5.70                  | 8.63  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 144,861 | 163,237 | .                     | 36.88 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 26,828  | 44,096  | .                     | 8.93  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | 9,251   | 10,932  | .                     | 2.29  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | 5,977   | 6,275   | .                     | 1.60  | 1.85    |
| 502 Knee procedures w/o cc                 | 1            | 6,676                            | 9,290   | 9,115   | 3.00                  | 4.33  | 3.58    |
| 470 Ungroupable                            | .            | .                                | 4,090   | 3,624   | .                     | 2.00  | 2.66    |
| All Other DRGs                             | 652          | 6,026                            | 6,734   | 9,141   | 3.03                  | 3.27  | 3.71    |

\* Adjusted by UHDB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah  
 OWNERSHIP: Investor-owned

BED SIZE: 39  
 AFFILIATION: LifePoint Hospitals, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 5          | 5,264                            | 7,284  | 8,081  | 3.40                    | 3.74  | 3.81   |
| Major or Extreme SOI  | .          | .                                | 11,321 | 12,256 | .                       | 5.57  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 67         | 5,053                            | 5,297  | 5,525  | 3.42                    | 3.57  | 3.46   |
| Major or Extreme SOI  | 36         | 7,526                            | 7,866  | 8,797  | 5.31                    | 4.77  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 54         | 2,680                            | 3,480  | 3,878  | 2.26                    | 2.42  | 2.47   |
| Major or Extreme SOI  | 3          | 11,788                           | 5,517  | 6,102  | 5.00                    | 3.29  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .     | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .     | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 25         | 8,189                            | 9,024  | 9,039  | 2.00                    | 2.43  | 2.60   |
| Major or Extreme SOI  | 12         | 7,446                            | 11,429 | 14,641 | 3.50                    | 3.88  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 8,114  | 8,410  | .                       | 2.09  | 1.91   |
| Major or Extreme SOI  | .          | .                                | 11,254 | 13,059 | .                       | 3.68  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 37         | 5,479                            | 5,117  | 5,925  | 3.46                    | 3.39  | 3.42   |
| Major or Extreme SOI  | 5          | 7,783                            | 8,242  | 10,414 | 4.60                    | 4.97  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 23         | 3,672                            | 3,722  | 4,064  | 1.82                    | 1.85  | 1.95   |
| Major or Extreme SOI  | 1          | 3,559                            | 6,586  | 7,569  | 1.00                    | 3.06  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 9          | 18,118                           | 16,377 | 16,246 | 8.00                    | 7.61  | 7.18   |
| Major or Extreme SOI  | 5          | 20,718                           | 25,529 | 34,037 | 8.40                    | 10.29 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 24         | 11,050                           | 6,369  | 6,391  | 2.67                    | 2.25  | 2.16   |
| Major or Extreme SOI  | .          | .                                | 14,775 | 17,256 | .                       | 6.88  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 17         | 2,818                            | 3,148  | 3,462  | 1.65                    | 2.05  | 2.06   |
| Major or Extreme SOI  | 1          | 4,498                            | 5,753  | 6,127  | 1.00                    | 3.29  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 9          | 25,477                           | 17,774 | 19,206 | 4.33                    | 3.88  | 3.96   |
| Major or Extreme SOI  | .          | .                                | 21,331 | 25,115 | .                       | 5.06  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 8          | 8,042                            | 7,170  | 8,549  | 2.00                    | 2.25  | 2.52   |
| Major or Extreme SOI  | .          | .                                | 10,837 | 17,258 | .                       | 4.21  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 4,005  | 3,629  | .                       | 3.25  | 2.68   |
| Major or Extreme SOI  | .          | .                                | 5,656  | 7,901  | .                       | 3.80  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah  
 OWNERSHIP: Investor-owned

BED SIZE: 39  
 AFFILIATION: LifePoint Hospitals, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 30         | 9,040                            | 6,111  | 6,237  | 2.10                    | 2.35 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,716 | 12,143 | .                       | 4.80 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 30         | 6,447                            | 4,622  | 5,578  | 2.73                    | 2.69 | 3.18   |
| Major or Extreme SOI  | 3          | 9,654                            | 6,425  | 8,932  | 4.33                    | 3.51 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 224        | 2,852                            | 2,458  | 2,996  | 1.68                    | 1.48 | 1.72   |
| Major or Extreme SOI  | 4          | 4,181                            | 3,796  | 4,883  | 3.00                    | 2.04 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 22         | 5,428                            | 3,612  | 4,048  | 1.91                    | 1.70 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 6,210  | 6,456  | .                       | 2.67 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | .          | .                                | 4,443  | 5,554  | .                       | 4.11 | 4.99   |
| Major or Extreme SOI  | .          | .                                | 10,431 | 12,842 | .                       | 8.67 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 287        | 689                              | 900    | 970    | 1.60                    | 1.62 | 1.78   |
| Major or Extreme SOI  | 2          | 2,966                            | 4,042  | 3,663  | 3.50                    | 3.11 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | 7          | 1,856                            | 3,164  | 3,863  | 2.14                    | 3.10 | 3.16   |
| Major or Extreme SOI  | 1          | 65,648                           | 18,887 | 9,882  | 14.00                   | 5.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | 7,842  | 8,364  | .                       | 1.55 | 1.90   |
| Major or Extreme SOI  | .          | .                                | 13,172 | 22,043 | .                       | 1.50 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 19         | 11,554                           | 7,766  | 7,899  | 2.74                    | 2.08 | 2.23   |
| Major or Extreme SOI  | 4          | 13,458                           | 16,324 | 16,750 | 4.00                    | 6.04 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 9          | 4,422                            | 4,521  | 5,088  | 2.00                    | 2.29 | 2.33   |
| Major or Extreme SOI  | 2          | 8,996                            | 7,546  | 9,615  | 9.50                    | 3.80 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | 2          | 4,863                            | 4,900  | 5,548  | 1.00                    | 2.26 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 7,474  | 13,096 | .                       | 3.67 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 4          | 5,099                            | 4,492  | 5,320  | 3.50                    | 2.83 | 2.95   |
| Major or Extreme SOI  | 2          | 4,744                            | 6,850  | 8,548  | 3.00                    | 4.07 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 28         | 3,798                            | 3,754  | 4,713  | 2.36                    | 2.51 | 2.66   |
| Major or Extreme SOI  | 9          | 7,600                            | 8,521  | 9,661  | 4.33                    | 4.55 | 4.74   |
| All other APDRGs  | 665        | 5,863                            | 7,446  | 12,738 | 3.00                    | 3.67 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

ASHLEY VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah

AFFILIATION: LifePoint Hospitals, Inc.

BED SIZE: 39

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 1,052         | 62.1          | 63.2      | 63.6        |
| Male                       | 643           | 37.9          | 36.8      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 314           | 18.5          | 20.8      | 21.4        |
| 29-365 days                | 44            | 2.6           | 1.7       | 1.3         |
| 1-4 years                  | 57            | 3.4           | 1.7       | 1.0         |
| 5-9                        | 11            | 0.6           | 0.7       | 0.4         |
| 10-14                      | 16            | 0.9           | 1.0       | 0.6         |
| 15-17                      | 46            | 2.7           | 1.7       | 1.5         |
| 18-19                      | 39            | 2.3           | 2.6       | 2.2         |
| 20-24                      | 132           | 7.8           | 9.8       | 9.5         |
| 25-29                      | 124           | 7.3           | 8.1       | 9.1         |
| 30-34                      | 68            | 4.0           | 5.3       | 6.3         |
| 35-39                      | 72            | 4.2           | 3.9       | 4.7         |
| 40-44                      | 61            | 3.6           | 3.3       | 4.0         |
| 45-49                      | 56            | 3.3           | 3.2       | 3.8         |
| 50-54                      | 48            | 2.8           | 2.8       | 3.7         |
| 55-59                      | 63            | 3.7           | 3.1       | 3.7         |
| 60-64                      | 86            | 5.1           | 3.5       | 3.7         |
| 65-69                      | 105           | 6.2           | 4.6       | 4.3         |
| 70-74                      | 106           | 6.3           | 6.0       | 5.0         |
| 75-79                      | 114           | 6.7           | 5.9       | 5.2         |
| 80-84                      | 59            | 3.5           | 4.8       | 4.3         |
| 85-89                      | 41            | 2.4           | 3.6       | 2.8         |
| 90 +                       | 33            | 1.9           | 1.8       | 1.4         |
| Unknown                    | .             | .             | .         | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 581           | 34.3          | 9.1       | 12.9        |
| Urgent                     | 6             | 0.4           | 58.8      | 43.5        |
| Elective                   | 804           | 47.4          | 12.0      | 22.5        |
| Newborn                    | 304           | 17.9          | 20.2      | 20.9        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 854           | 50.4          | 49.3      | 51.8        |
| Clinic referral            | .             | .             | 0.1       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | .             | .             | 1.3       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.1       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 537           | 31.7          | 29.0      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 301           | 17.8          | 18.8      | 19.1        |
| Premature delivery         | .             | .             | 1.1       | 0.9         |
| Sick baby                  | .             | .             | 0.2       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

ASHLEY VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah

AFFILIATION: LifePoint Hospitals, Inc.

BED SIZE: 39

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 3             | 0.2           | 0.1       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | .             | .             | .         | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 1,459         | 86.1          | 84.6      | 85.1        |
| Another hospital                 | 97            | 5.7           | 2.8       | 1.5         |
| Skilled nursing facility         | 27            | 1.6           | 7.0       | 5.5         |
| Intermediate care                | 73            | 4.3           | 0.5       | 0.3         |
| Another type of institution      | 10            | 0.6           | 0.4       | 1.8         |
| Under care of home service       | 12            | 0.7           | 3.5       | 3.9         |
| Left against medical advice      | 5             | 0.3           | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | 0.1       | 0.1         |
| Expired                          | 12            | 0.7           | 1.1       | 1.4         |
| Not reported                     | .             | .             | .         | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 490           | 28.9          | 27.6      | 23.9        |
| Medicaid                         | 388           | 22.9          | 17.6      | 9.9         |
| Other government                 | 43            | 2.5           | 0.9       | 1.3         |
| Blue Cross/Blue Shield           | 178           | 10.5          | 12.3      | 8.5         |
| Other commercial                 | 162           | 9.6           | 11.1      | 11.6        |
| Managed care                     | 331           | 19.5          | 25.2      | 40.2        |
| Self pay                         | 81            | 4.8           | 4.2       | 3.2         |
| Industrial/Worker's Comp         | 12            | 0.7           | 0.6       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | 9             | 0.5           | 0.3       | 0.1         |
| Not reported                     | 1             | 0.1           | 0.3       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 1             | 0.1           | 33.6      | 5.9         |
| Central Utah                     | .             | .             | 0.3       | 3.2         |
| Davis County                     | .             | .             | 0.2       | 9.2         |
| Salt Lake County                 | 12            | 0.7           | 0.6       | 36.1        |
| Southeastern Utah                | 6             | 0.4           | 8.0       | 2.2         |
| Southwest Utah                   | .             | .             | 40.2      | 6.9         |
| Summit County                    | .             | .             | 0.0       | 0.8         |
| Tooele County                    | .             | .             | 0.0       | 1.8         |
| Uintah Basin                     | 1,603         | 94.6          | 5.5       | 2.2         |
| Utah County                      | 4             | 0.2           | 0.3       | 16.5        |
| Wasatch County                   | .             | .             | 0.0       | 0.6         |
| Weber/Morgan                     | 1             | 0.1           | 0.4       | 9.3         |
| Unknown Utah                     | 2             | 0.1           | 0.0       | 0.0         |
| Outside Utah                     | 66            | 3.9           | 10.6      | 5.3         |
| Unknown                          | .             | .             | 0.0       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAR RIVER VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder  
 OWNERSHIP: Not for profit

BED SIZE: 20  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 406        | 100.0      | 100.0  | 100.0    | 1,357,455                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 95         | 23.4       | 17.6   | 21.2     | 72,444                   | 5.3        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 103        | 25.4       | 20.9   | 22.5     | 312,516                  | 23.0       | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 16         | 3.9        | 9.2    | 3.2      | 33,513                   | 2.5        | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 16         | 3.9        | 1.0    | 0.8      | 67,988                   | 5.0        | 1.5    | 1.2      |
| Other Medical                                | 99         | 24.4       | 41.4   | 26.2     | 341,205                  | 25.1       | 47.5   | 25.3     |
| Other Surgical                               | 77         | 19.0       | 8.7    | 23.0     | 529,790                  | 39.0       | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | .          | .          | 0.5    | 2.1      | .                        | .          | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.8    | 0.1      | .                        | .          | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 7          | 1.7        | 3.2    | 3.7      | 24,248                   | 1.8        | 3.4    | 5.5      |
| 2 Eye  | .          | .          | 0.1    | 0.1      | .                        | .          | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 2          | 0.5        | 1.2    | 0.8      | 2,678                    | 0.2        | 0.9    | 0.7      |
| 4 Respiratory System                         | 39         | 9.6        | 13.9   | 6.5      | 116,491                  | 8.6        | 18.5   | 8.4      |
| 5 Circulatory System                         | 17         | 4.2        | 8.8    | 9.8      | 83,763                   | 6.2        | 10.1   | 19.5     |
| 6 Digestive System                           | 54         | 13.3       | 9.5    | 6.8      | 264,280                  | 19.5       | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 12         | 3.0        | 3.1    | 2.3      | 81,696                   | 6.0        | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 10         | 2.5        | 2.9    | 8.2      | 54,187                   | 4.0        | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 4          | 1.0        | 1.9    | 1.3      | 16,064                   | 1.2        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 10         | 2.5        | 4.2    | 2.3      | 24,057                   | 1.8        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 8          | 2.0        | 3.4    | 2.2      | 16,895                   | 1.2        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | 1          | 0.2        | 0.2    | 0.7      | 2,327                    | 0.2        | 0.2    | 0.7      |
| 13 Female Reproductive System                | 34         | 8.4        | 2.6    | 3.6      | 210,510                  | 15.5       | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 103        | 25.4       | 20.9   | 22.5     | 312,516                  | 23.0       | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 95         | 23.4       | 18.0   | 21.6     | 72,444                   | 5.3        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 1          | 0.2        | 1.0    | 0.5      | 10,623                   | 0.8        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | .          | .          | 0.2    | 0.6      | .                        | .          | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 4          | 1.0        | 1.4    | 1.1      | 43,534                   | 3.2        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | .          | .          | 0.5    | 2.1      | .                        | .          | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | .          | .          | 0.2    | 0.6      | .                        | .          | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 4          | 1.0        | 1.7    | 1.2      | 18,122                   | 1.3        | 1.6    | 1.2      |
| 22 Burns                                     | .          | .          | 0.1    | 0.1      | .                        | .          | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 1          | 0.2        | 0.3    | 1.2      | 3,021                    | 0.2        | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | .          | .          | 0.1    | 0.3      | .                        | .          | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.6    | 0.0      | .                        | .          | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.5503

COUNTY: Box Elder  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.00

BED SIZE: 20  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.00

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 406          | 1,453,720                        | 45,984,703 | 1,896,948,465 | 906.00                | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 1,357,455                        | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 3,343                            | 3,730      | 8,504         | 2.23                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 6,076                            | 6,307      | 8,086         | 4.06                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 4            | 4,505                            | 5,365      | 8,967         | 4.50                  | 3.82      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 25,789     | 27,878        | .                     | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 13           | 4,018                            | 5,942      | 7,600         | 3.38                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 8            | 2,463                            | 3,350      | 4,294         | 2.38                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 2            | 1,050                            | 3,068      | 4,038         | 1.00                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiothor w card cath   | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiothor w/o card cath | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 42,451     | 35,174        | .                     | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 33,525     | 35,640        | .                     | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | .            | .                                | 6,794      | 12,445        | .                     | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 3            | 3,401                            | 5,869      | 9,110         | 2.00                  | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 7            | 3,343                            | 4,944      | 7,569         | 2.29                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | .            | .                                | 2,910      | 4,103         | .                     | 1.27      | 1.52       |
| 143 Chest pain                             | .            | .                                | 2,823      | 4,024         | .                     | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 3            | 9,473                            | 21,873     | 24,204        | 5.33                  | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | 16,020     | 24,507        | .                     | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 20           | 3,852                            | 4,918      | 5,144         | 1.70                  | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 2            | 4,354                            | 4,288      | 7,234         | 1.50                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 3            | 2,099                            | 3,294      | 5,731         | 1.67                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 6            | 2,823                            | 2,759      | 4,129         | 2.00                  | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 1            | 9,131                            | 11,052     | 20,303        | 2.00                  | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 10,586     | 9,439         | .                     | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 1            | 13,797                           | 16,773     | 19,659        | 4.00                  | 5.13      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.5503

COUNTY: Box Elder  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.00

BED SIZE: 20  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.00

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 1            | 8,399                            | 14,482  | 14,823  | 4.00                  | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .            | .                                | 9,353   | 8,329   | .                     | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 5            | 2,589                            | 3,489   | 5,994   | 2.40                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 6            | 8,233                            | 7,707   | 7,307   | 3.00                  | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 23           | 5,973                            | 6,046   | 6,010   | 2.26                  | 2.58  | 2.38    |
| 370 Cesarean section with cc               | 6            | 4,542                            | 6,201   | 7,483   | 2.83                  | 3.42  | 3.98    |
| 371 Cesarean section without cc            | 15           | 4,167                            | 5,270   | 5,740   | 2.93                  | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 8            | 2,937                            | 2,929   | 3,923   | 1.88                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 62           | 2,591                            | 2,425   | 3,007   | 1.58                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 4            | 3,551                            | 4,419   | 4,183   | 1.75                  | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | 6            | 3,081                            | 2,184   | 4,090   | 2.33                  | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | .            | .                                | 1,900   | 16,023  | .                     | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 8,296   | 57,791  | .                     | 5.00  | 27.51   |
| 387 Prematurity w major problems           | .            | .                                | 7,175   | 20,441  | .                     | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | 1            | 1,167                            | 2,255   | 4,420   | 3.00                  | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | 4            | 933                              | 993     | 1,395   | 2.00                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 90           | 750                              | 767     | 935     | 1.67                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 1            | 10,120                           | 12,925  | 28,100  | 5.00                  | 5.00  | 10.17   |
| 430 Psychoses                              | .            | .                                | 4,018   | 7,800   | .                     | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 1,726   | 4,190   | .                     | 2.20  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 3,494   | 16,113  | .                     | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 1            | 5,028                            | 12,161  | 27,050  | 2.00                  | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | .            | .                                | 13,291  | 37,234  | .                     | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 108,177 | 163,237 | .                     | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 10,192  | 44,096  | .                     | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | .            | .                                | 2,873   | 3,624   | .                     | 2.61  | 2.66    |
| All Other DRGs                             | 100          | 4,692                            | 4,351   | 9,141   | 2.76                  | 2.69  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder  
 OWNERSHIP: Not for profit

BED SIZE: 20  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .          | .                                | 5,353  | 8,081  | .                       | 3.63 | 3.81   |
| Major or Extreme SOI  | .          | .                                | 5,242  | 12,256 | .                       | 3.67 | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 21         | 3,224                            | 4,392  | 5,525  | 2.62                    | 3.15 | 3.46   |
| Major or Extreme SOI  | 4          | 2,958                            | 6,304  | 8,797  | 2.50                    | 4.08 | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 4          | 1,450                            | 2,974  | 3,878  | 1.25                    | 2.21 | 2.47   |
| Major or Extreme SOI  | 1          | 1,432                            | 4,847  | 6,102  | 1.00                    | 3.18 | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .    | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .    | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3          | 3,401                            | 5,915  | 9,039  | 2.00                    | 2.05 | 2.60   |
| Major or Extreme SOI  | .          | .                                | 7,019  | 14,641 | .                       | 3.20 | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 8,410  | .                       | .    | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .    | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 6          | 3,262                            | 4,146  | 5,925  | 2.50                    | 3.14 | 3.42   |
| Major or Extreme SOI  | 1          | 3,828                            | 7,615  | 10,414 | 1.00                    | 4.51 | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 2,981  | 4,064  | .                       | 1.66 | 1.95   |
| Major or Extreme SOI  | 1          | 5,525                            | 4,207  | 7,569  | 2.00                    | 2.31 | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 4          | 10,782                           | 14,547 | 16,246 | 6.25                    | 5.68 | 7.18   |
| Major or Extreme SOI  | .          | .                                | 27,424 | 34,037 | .                       | 8.73 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 31         | 4,406                            | 6,296  | 6,391  | 2.23                    | 2.56 | 2.16   |
| Major or Extreme SOI  | .          | .                                | 17,815 | 17,256 | .                       | 7.00 | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 7          | 2,573                            | 2,411  | 3,462  | 1.86                    | 1.87 | 2.06   |
| Major or Extreme SOI  | .          | .                                | 3,619  | 6,127  | .                       | 3.10 | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 13,797                           | 16,613 | 19,206 | 4.00                    | 4.85 | 3.96   |
| Major or Extreme SOI  | .          | .                                | 18,687 | 25,115 | .                       | 6.50 | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 11,985                           | 10,371 | 8,549  | 7.00                    | 3.14 | 2.52   |
| Major or Extreme SOI  | .          | .                                | 13,160 | 17,258 | .                       | 4.43 | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 2,411  | 3,629  | .                       | 2.00 | 2.68   |
| Major or Extreme SOI  | .          | .                                | 4,698  | 7,901  | .                       | 3.20 | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder  
 OWNERSHIP: Not for profit

BED SIZE: 20  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 31         | 6,360                            | 6,343  | 6,237  | 2.39                    | 2.71 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,680 | 12,143 | .                       | 5.33 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 17         | 4,195                            | 5,355  | 5,578  | 2.94                    | 3.09 | 3.18   |
| Major or Extreme SOI  | 3          | 4,719                            | 6,647  | 8,932  | 2.67                    | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 64         | 2,570                            | 2,426  | 2,996  | 1.58                    | 1.62 | 1.72   |
| Major or Extreme SOI  | 6          | 3,273                            | 3,403  | 4,883  | 2.00                    | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 4          | 3,551                            | 4,412  | 4,048  | 1.75                    | 1.91 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 4,708  | 6,456  | .                       | 3.00 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | .          | .                                | 4,018  | 5,554  | .                       | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 94         | 760                              | 787    | 970    | 1.69                    | 1.63 | 1.78   |
| Major or Extreme SOI  | 1          | 1,029                            | 1,623  | 3,663  | 2.00                    | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | .          | .                                | 3,335  | 3,863  | .                       | 3.50 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 4,210  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 8          | 5,893                            | 7,032  | 7,899  | 1.75                    | 1.86 | 2.23   |
| Major or Extreme SOI  | .          | .                                | 11,768 | 16,750 | .                       | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | .          | .                                | 3,390  | 5,088  | .                       | 2.09 | 2.33   |
| Major or Extreme SOI  | .          | .                                | 5,391  | 9,615  | .                       | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                                | 2,461  | 5,548  | .                       | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 3,133  | 13,096 | .                       | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 3          | 2,327                            | 3,502  | 5,320  | 1.67                    | 2.58 | 2.95   |
| Major or Extreme SOI  | .          | .                                | 8,987  | 8,548  | .                       | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 2          | 4,354                            | 3,259  | 4,713  | 1.50                    | 2.03 | 2.66   |
| Major or Extreme SOI  | .          | .                                | 6,649  | 9,661  | .                       | 4.07 | 4.74   |
| All other APDRGs  | 88         | 4,452                            | 4,200  | 12,738 | 2.93                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Box Elder

BED SIZE: 20

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 281           | 69.2          | 64.5      | 63.6        |
| Male                       | 125           | 30.8          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 96            | 23.6          | 18.2      | 21.4        |
| 29-365 days                | 5             | 1.2           | 3.0       | 1.3         |
| 1-4 years                  | 5             | 1.2           | 3.0       | 1.0         |
| 5-9                        | 2             | 0.5           | 1.0       | 0.4         |
| 10-14                      | 6             | 1.5           | 1.3       | 0.6         |
| 15-17                      | 15            | 3.7           | 2.4       | 1.5         |
| 18-19                      | 16            | 3.9           | 3.2       | 2.2         |
| 20-24                      | 46            | 11.3          | 9.6       | 9.5         |
| 25-29                      | 35            | 8.6           | 7.6       | 9.1         |
| 30-34                      | 22            | 5.4           | 4.6       | 6.3         |
| 35-39                      | 30            | 7.4           | 4.0       | 4.7         |
| 40-44                      | 18            | 4.4           | 3.2       | 4.0         |
| 45-49                      | 10            | 2.5           | 3.1       | 3.8         |
| 50-54                      | 11            | 2.7           | 2.8       | 3.7         |
| 55-59                      | 9             | 2.2           | 2.9       | 3.7         |
| 60-64                      | 9             | 2.2           | 3.3       | 3.7         |
| 65-69                      | 9             | 2.2           | 4.0       | 4.3         |
| 70-74                      | 6             | 1.5           | 4.9       | 5.0         |
| 75-79                      | 17            | 4.2           | 5.1       | 5.2         |
| 80-84                      | 25            | 6.2           | 6.4       | 4.3         |
| 85-89                      | 12            | 3.0           | 4.0       | 2.8         |
| 90 +                       | 2             | 0.5           | 2.4       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | .             | .             | 20.2      | 12.9        |
| Urgent                     | 268           | 66.0          | 41.4      | 43.5        |
| Elective                   | 44            | 10.8          | 17.7      | 22.5        |
| Newborn                    | 94            | 23.2          | 16.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 270           | 66.5          | 49.7      | 51.8        |
| Clinic referral            | .             | .             | 1.0       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | .             | .             | 0.1       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | 1             | 0.2           | 0.0       | 1.1         |
| Emergency room             | 41            | 10.1          | 28.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 94            | 23.2          | 16.1      | 19.1        |
| Premature delivery         | .             | .             | 0.1       | 0.9         |
| Sick baby                  | .             | .             | 0.1       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Box Elder

BED SIZE: 20

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.0       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | .             | .             | 4.3       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 364           | 89.7          | 85.3      | 85.1        |
| Another hospital                 | 12            | 3.0           | 3.6       | 1.5         |
| Skilled nursing facility         | 15            | 3.7           | 3.0       | 5.5         |
| Intermediate care                | 4             | 1.0           | 0.6       | 0.3         |
| Another type of institution      | 3             | 0.7           | 0.4       | 1.8         |
| Under care of home service       | 1             | 0.2           | 1.2       | 3.9         |
| Left against medical advice      | 1             | 0.2           | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | .         | 0.1         |
| Expired                          | 6             | 1.5           | 1.0       | 1.4         |
| Not reported                     | .             | .             | 4.7       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 71            | 17.5          | 27.7      | 23.9        |
| Medicaid                         | 44            | 10.8          | 23.6      | 9.9         |
| Other government                 | .             | .             | 1.9       | 1.3         |
| Blue Cross/Blue Shield           | 71            | 17.5          | 8.8       | 8.5         |
| Other commercial                 | 37            | 9.1           | 10.0      | 11.6        |
| Managed care                     | 167           | 41.1          | 21.5      | 40.2        |
| Self pay                         | 14            | 3.4           | 5.2       | 3.2         |
| Industrial/Worker's Comp         | 1             | 0.2           | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | 1             | 0.2           | 0.3       | 0.1         |
| Not reported                     | .             | .             | 0.8       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 379           | 93.3          | 3.2       | 5.9         |
| Central Utah                     | .             | .             | 34.6      | 3.2         |
| Davis County                     | .             | .             | 0.1       | 9.2         |
| Salt Lake County                 | .             | .             | 1.1       | 36.1        |
| Southeastern Utah                | .             | .             | 9.3       | 2.2         |
| Southwest Utah                   | .             | .             | 13.8      | 6.9         |
| Summit County                    | .             | .             | 1.2       | 0.8         |
| Tooele County                    | .             | .             | 9.3       | 1.8         |
| Uintah Basin                     | .             | .             | 17.8      | 2.2         |
| Utah County                      | 2             | 0.5           | 0.6       | 16.5        |
| Wasatch County                   | .             | .             | 4.6       | 0.6         |
| Weber/Morgan                     | 5             | 1.2           | 0.2       | 9.3         |
| Unknown Utah                     | .             | .             | 0.1       | 0.0         |
| Outside Utah                     | 20            | 4.9           | 3.5       | 5.3         |
| Unknown                          | .             | .             | 0.7       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAVER VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver  
 OWNERSHIP: Government

BED SIZE: 36  
 AFFILIATION: Freestanding

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 629        | 100.0      | 100.0  | 100.0    | 1,625,866                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 82         | 13.0       | 17.6   | 21.2     | 58,525                   | 3.6        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 93         | 14.8       | 20.9   | 22.5     | 255,764                  | 15.7       | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 70         | 11.1       | 9.2    | 3.2      | 160,493                  | 9.9        | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 2          | 0.3        | 1.0    | 0.8      | 8,620                    | 0.5        | 1.5    | 1.2      |
| Other Medical                                | 332        | 52.8       | 41.4   | 26.2     | 1,002,385                | 61.7       | 47.5   | 25.3     |
| Other Surgical                               | 12         | 1.9        | 8.7    | 23.0     | 57,642                   | 3.5        | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | 2          | 0.3        | 0.5    | 2.1      | 5,649                    | 0.3        | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | 36         | 5.7        | 0.8    | 0.1      | 76,788                   | 4.7        | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 12         | 1.9        | 3.2    | 3.7      | 32,760                   | 2.0        | 3.4    | 5.5      |
| 2 Eye  | 2          | 0.3        | 0.1    | 0.1      | 4,638                    | 0.3        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 11         | 1.7        | 1.2    | 0.8      | 32,038                   | 2.0        | 0.9    | 0.7      |
| 4 Respiratory System                         | 112        | 17.8       | 13.9   | 6.5      | 406,929                  | 25.0       | 18.5   | 8.4      |
| 5 Circulatory System                         | 69         | 11.0       | 8.8    | 9.8      | 185,729                  | 11.4       | 10.1   | 19.5     |
| 6 Digestive System                           | 83         | 13.2       | 9.5    | 6.8      | 219,860                  | 13.5       | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 11         | 1.7        | 3.1    | 2.3      | 35,541                   | 2.2        | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 11         | 1.7        | 2.9    | 8.2      | 29,631                   | 1.8        | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 9          | 1.4        | 1.9    | 1.3      | 24,470                   | 1.5        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 15         | 2.4        | 4.2    | 2.3      | 34,177                   | 2.1        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 25         | 4.0        | 3.4    | 2.2      | 63,775                   | 3.9        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | 5          | 0.8        | 0.2    | 0.7      | 11,449                   | 0.7        | 0.2    | 0.7      |
| 13 Female Reproductive System                | 13         | 2.1        | 2.6    | 3.6      | 48,198                   | 3.0        | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 93         | 14.8       | 20.9   | 22.5     | 255,764                  | 15.7       | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 83         | 13.2       | 18.0   | 21.6     | 60,766                   | 3.7        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 10         | 1.6        | 1.0    | 0.5      | 20,939                   | 1.3        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 2          | 0.3        | 0.2    | 0.6      | 3,672                    | 0.2        | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 19         | 3.0        | 1.4    | 1.1      | 57,302                   | 3.5        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | 2          | 0.3        | 0.5    | 2.1      | 5,649                    | 0.3        | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 1          | 0.2        | 0.2    | 0.6      | 3,479                    | 0.2        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 6          | 1.0        | 1.7    | 1.2      | 17,178                   | 1.1        | 1.6    | 1.2      |
| 22 Burns                                     | .          | .          | 0.1    | 0.1      | .                        | .          | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 1          | 0.2        | 0.3    | 1.2      | 1,483                    | 0.1        | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | .          | .          | 0.1    | 0.3      | .                        | .          | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | 34         | 5.4        | 0.6    | 0.0      | 70,437                   | 4.3        | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.5578

COUNTY: Beaver  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.00

BED SIZE: 36  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=1.11

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 629          | 1,626,416                        | 45,984,703 | 1,896,948,465 | 1,755.00              | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 1,625,866                        | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 2,585                            | 3,730      | 8,504         | 2.80                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 4,634                            | 6,307      | 8,086         | 4.86                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 3            | 3,582                            | 5,365      | 8,967         | 4.33                  | 3.82      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 25,789     | 27,878        | .                     | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 37           | 5,016                            | 5,942      | 7,600         | 4.42                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 29           | 2,558                            | 3,350      | 4,294         | 2.71                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 3            | 1,951                            | 3,068      | 4,038         | 2.00                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 42,451     | 35,174        | .                     | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 33,525     | 35,640        | .                     | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 4            | 4,840                            | 6,794      | 12,445        | 3.33                  | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 3            | 2,387                            | 5,869      | 9,110         | 2.00                  | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 25           | 2,750                            | 4,944      | 7,569         | 3.24                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | 8            | 1,926                            | 2,910      | 4,103         | 1.75                  | 1.27      | 1.52       |
| 143 Chest pain                             | 3            | 1,640                            | 2,823      | 4,024         | 1.00                  | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | .            | .                                | 21,873     | 24,204        | .                     | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | 16,020     | 24,507        | .                     | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 2            | 5,259                            | 4,918      | 5,144         | 3.00                  | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 10           | 2,273                            | 4,288      | 7,234         | 2.00                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 33           | 2,509                            | 3,294      | 5,731         | 2.73                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 10           | 1,907                            | 2,759      | 4,129         | 1.70                  | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | 11,052     | 20,303        | .                     | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 10,586     | 9,439         | .                     | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | 16,773     | 19,659        | .                     | 5.13      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.5578

COUNTY: Beaver  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.00

BED SIZE: 36  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=1.11

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .            | .                                | 14,482  | 14,823  | .                     | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .            | .                                | 9,353   | 8,329   | .                     | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 3            | 2,412                            | 3,489   | 5,994   | 3.00                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 1            | 4,941                            | 7,707   | 7,307   | 3.00                  | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 5            | 4,496                            | 6,046   | 6,010   | 2.80                  | 2.58  | 2.38    |
| 370 Cesarean section with cc               | 4            | 5,428                            | 6,201   | 7,483   | 5.25                  | 3.42  | 3.98    |
| 371 Cesarean section without cc            | 15           | 4,294                            | 5,270   | 5,740   | 3.36                  | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 13           | 2,683                            | 2,929   | 3,923   | 2.54                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 48           | 2,196                            | 2,425   | 3,007   | 1.71                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 3            | 3,119                            | 4,419   | 4,183   | 2.00                  | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | 5            | 1,924                            | 2,184   | 4,090   | 2.00                  | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | 1            | 1,344                            | 1,900   | 16,023  | 1.00                  | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 1            | 1,521                            | 8,296   | 57,791  | 5.00                  | 5.00  | 27.51   |
| 387 Prematurity w major problems           | 1            | 2,034                            | 7,175   | 20,441  | 3.00                  | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | 4            | 974                              | 2,255   | 4,420   | 2.50                  | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | 22           | 768                              | 993     | 1,395   | 2.05                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 54           | 650                              | 767     | 935     | 1.75                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | .            | .                                | 12,925  | 28,100  | .                     | 5.00  | 10.17   |
| 430 Psychoses                              | 1            | 2,127                            | 4,018   | 7,800   | 3.00                  | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 1            | 3,479                            | 1,726   | 4,190   | 5.00                  | 2.20  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 3,494   | 16,113  | .                     | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 1            | 4,363                            | 12,161  | 27,050  | 3.00                  | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | .            | .                                | 13,291  | 37,234  | .                     | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 108,177 | 163,237 | .                     | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 10,192  | 44,096  | .                     | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | 38           | 2,046                            | 2,873   | 3,624   | 2.59                  | 2.61  | 2.66    |
| All Other DRGs                             | 238          | 2,816                            | 4,351   | 9,141   | 2.93                  | 2.69  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver  
 OWNERSHIP: Government

BED SIZE: 36  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .          | .                                | 5,353  | 8,081  | .                       | 3.63 | 3.81   |
| Major or Extreme SOI  | 2          | 3,365                            | 5,242  | 12,256 | 3.50                    | 3.67 | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 49         | 3,516                            | 4,392  | 5,525  | 3.15                    | 3.15 | 3.46   |
| Major or Extreme SOI  | 17         | 4,871                            | 6,304  | 8,797  | 4.71                    | 4.08 | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 4          | 2,558                            | 2,974  | 3,878  | 2.50                    | 2.21 | 2.47   |
| Major or Extreme SOI  | 1          | 4,208                            | 4,847  | 6,102  | 4.00                    | 3.18 | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .    | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .    | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 7          | 3,789                            | 5,915  | 9,039  | 2.67                    | 2.05 | 2.60   |
| Major or Extreme SOI  | .          | .                                | 7,019  | 14,641 | .                       | 3.20 | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 8,410  | .                       | .    | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .    | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 22         | 2,611                            | 4,146  | 5,925  | 3.18                    | 3.14 | 3.42   |
| Major or Extreme SOI  | 3          | 3,770                            | 7,615  | 10,414 | 3.67                    | 4.51 | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 8          | 1,619                            | 2,981  | 4,064  | 1.25                    | 1.66 | 1.95   |
| Major or Extreme SOI  | 1          | 3,758                            | 4,207  | 7,569  | 4.00                    | 2.31 | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 14,547 | 16,246 | .                       | 5.68 | 7.18   |
| Major or Extreme SOI  | .          | .                                | 27,424 | 34,037 | .                       | 8.73 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3          | 6,029                            | 6,296  | 6,391  | 3.33                    | 2.56 | 2.16   |
| Major or Extreme SOI  | .          | .                                | 17,815 | 17,256 | .                       | 7.00 | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 26         | 2,067                            | 2,411  | 3,462  | 2.31                    | 1.87 | 2.06   |
| Major or Extreme SOI  | 3          | 2,673                            | 3,619  | 6,127  | 3.33                    | 3.10 | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 16,613 | 19,206 | .                       | 4.85 | 3.96   |
| Major or Extreme SOI  | .          | .                                | 18,687 | 25,115 | .                       | 6.50 | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 10,371 | 8,549  | .                       | 3.14 | 2.52   |
| Major or Extreme SOI  | .          | .                                | 13,160 | 17,258 | .                       | 4.43 | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 2,411  | 3,629  | .                       | 2.00 | 2.68   |
| Major or Extreme SOI  | .          | .                                | 4,698  | 7,901  | .                       | 3.20 | 4.45   |



ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver  
 OWNERSHIP: Government

BED SIZE: 36  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 6          | 4,570                            | 6,343  | 6,237  | 2.83                    | 2.71 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,680 | 12,143 | .                       | 5.33 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 18         | 4,612                            | 5,355  | 5,578  | 3.88                    | 3.09 | 3.18   |
| Major or Extreme SOI  | 1          | 3,110                            | 6,647  | 8,932  | 2.00                    | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 57         | 2,293                            | 2,426  | 2,996  | 1.86                    | 1.62 | 1.72   |
| Major or Extreme SOI  | 2          | 2,596                            | 3,403  | 4,883  | 2.50                    | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 3          | 3,119                            | 4,412  | 4,048  | 2.00                    | 1.91 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 4,708  | 6,456  | .                       | 3.00 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 1          | 2,127                            | 4,018  | 5,554  | 3.00                    | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 76         | 681                              | 787    | 970    | 1.84                    | 1.63 | 1.78   |
| Major or Extreme SOI  | .          | .                                | 1,623  | 3,663  | .                       | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | 1          | 3,479                            | 3,335  | 3,863  | 5.00                    | 3.50 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 4,210  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | .          | .                                | 7,032  | 7,899  | .                       | 1.86 | 2.23   |
| Major or Extreme SOI  | .          | .                                | 11,768 | 16,750 | .                       | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 13         | 2,645                            | 3,390  | 5,088  | 2.54                    | 2.09 | 2.33   |
| Major or Extreme SOI  | 1          | 1,905                            | 5,391  | 9,615  | 2.00                    | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                                | 2,461  | 5,548  | .                       | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 3,133  | 13,096 | .                       | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 5          | 2,783                            | 3,502  | 5,320  | 2.60                    | 2.58 | 2.95   |
| Major or Extreme SOI  | .          | .                                | 8,987  | 8,548  | .                       | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 13         | 2,242                            | 3,259  | 4,713  | 2.38                    | 2.03 | 2.66   |
| Major or Extreme SOI  | 1          | 2,262                            | 6,649  | 9,661  | 2.00                    | 4.07 | 4.74   |
| All other APDRGs  | 285        | 2,667                            | 4,200  | 12,738 | 2.88                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

BEAVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Beaver

BED SIZE: 36

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 389           | 61.8          | 64.5      | 63.6        |
| Male                       | 239           | 38.0          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | 1             | 0.2           | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 88            | 14.0          | 18.2      | 21.4        |
| 29-365 days                | 18            | 2.9           | 3.0       | 1.3         |
| 1-4 years                  | 31            | 4.9           | 3.0       | 1.0         |
| 5-9                        | 8             | 1.3           | 1.0       | 0.4         |
| 10-14                      | 6             | 1.0           | 1.3       | 0.6         |
| 15-17                      | 13            | 2.1           | 2.4       | 1.5         |
| 18-19                      | 14            | 2.2           | 3.2       | 2.2         |
| 20-24                      | 54            | 8.6           | 9.6       | 9.5         |
| 25-29                      | 35            | 5.6           | 7.6       | 9.1         |
| 30-34                      | 22            | 3.5           | 4.6       | 6.3         |
| 35-39                      | 22            | 3.5           | 4.0       | 4.7         |
| 40-44                      | 19            | 3.0           | 3.2       | 4.0         |
| 45-49                      | 20            | 3.2           | 3.1       | 3.8         |
| 50-54                      | 19            | 3.0           | 2.8       | 3.7         |
| 55-59                      | 22            | 3.5           | 2.9       | 3.7         |
| 60-64                      | 25            | 4.0           | 3.3       | 3.7         |
| 65-69                      | 35            | 5.6           | 4.0       | 4.3         |
| 70-74                      | 45            | 7.2           | 4.9       | 5.0         |
| 75-79                      | 41            | 6.5           | 5.1       | 5.2         |
| 80-84                      | 48            | 7.6           | 6.4       | 4.3         |
| 85-89                      | 32            | 5.1           | 4.0       | 2.8         |
| 90 +                       | 11            | 1.7           | 2.4       | 1.4         |
| Unknown                    | 1             | 0.2           | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 251           | 39.9          | 20.2      | 12.9        |
| Urgent                     | 287           | 45.6          | 41.4      | 43.5        |
| Elective                   | 1             | 0.2           | 17.7      | 22.5        |
| Newborn                    | 90            | 14.3          | 16.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 539           | 85.7          | 49.7      | 51.8        |
| Clinic referral            | .             | .             | 1.0       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | .             | .             | 0.1       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | .             | .             | 28.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 89            | 14.1          | 16.1      | 19.1        |
| Premature delivery         | .             | .             | 0.1       | 0.9         |
| Sick baby                  | .             | .             | 0.1       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

BEAVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Beaver

BED SIZE: 36

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.0       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | 1             | 0.2           | 4.3       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 533           | 84.7          | 85.3      | 85.1        |
| Another hospital                 | 29            | 4.6           | 3.6       | 1.5         |
| Skilled nursing facility         | 31            | 4.9           | 3.0       | 5.5         |
| Intermediate care                | 15            | 2.4           | 0.6       | 0.3         |
| Another type of institution      | .             | .             | 0.4       | 1.8         |
| Under care of home service       | 16            | 2.5           | 1.2       | 3.9         |
| Left against medical advice      | .             | .             | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | .         | 0.1         |
| Expired                          | 5             | 0.8           | 1.0       | 1.4         |
| Not reported                     | .             | .             | 4.7       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 244           | 38.8          | 27.7      | 23.9        |
| Medicaid                         | 130           | 20.7          | 23.6      | 9.9         |
| Other government                 | 2             | 0.3           | 1.9       | 1.3         |
| Blue Cross/Blue Shield           | 37            | 5.9           | 8.8       | 8.5         |
| Other commercial                 | 49            | 7.8           | 10.0      | 11.6        |
| Managed care                     | 145           | 23.1          | 21.5      | 40.2        |
| Self pay                         | 19            | 3.0           | 5.2       | 3.2         |
| Industrial/Worker's Comp         | 3             | 0.5           | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | .             | .             | 0.3       | 0.1         |
| Not reported                     | .             | .             | 0.8       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 2             | 0.3           | 3.2       | 5.9         |
| Central Utah                     | 5             | 0.8           | 34.6      | 3.2         |
| Davis County                     | .             | .             | 0.1       | 9.2         |
| Salt Lake County                 | 8             | 1.3           | 1.1       | 36.1        |
| Southeastern Utah                | .             | .             | 9.3       | 2.2         |
| Southwest Utah                   | 579           | 92.1          | 13.8      | 6.9         |
| Summit County                    | .             | .             | 1.2       | 0.8         |
| Tooele County                    | 1             | 0.2           | 9.3       | 1.8         |
| Uintah Basin                     | .             | .             | 17.8      | 2.2         |
| Utah County                      | 1             | 0.2           | 0.6       | 16.5        |
| Wasatch County                   | .             | .             | 4.6       | 0.6         |
| Weber/Morgan                     | 2             | 0.3           | 0.2       | 9.3         |
| Unknown Utah                     | 2             | 0.3           | 0.1       | 0.0         |
| Outside Utah                     | 29            | 4.6           | 3.5       | 5.3         |
| Unknown                          | .             | .             | 0.7       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH  
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis  
 OWNERSHIP: Investor-owned

BED SIZE: 68  
 AFFILIATION: Ramsay Hlth Care

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 80         | 100.0      | 100.0  |          | 16,950,156               | 100.0      | 100.0  |          |
| Liveborn infants (ICD-9: V30-V39)            | .          | .          | .      |          | .                        | .          | .      |          |
| Obstetric (MDC 14)                           | .          | .          | 0.2    |          | .                        | .          | 0.1    |          |
| Pediatric Medical (Age 0-17)                 | 4          | 5.0        | 2.3    |          | 525,908                  | 3.1        | 2.2    |          |
| Pediatric Surgical (Age 0-17)                | .          | .          | .      |          | .                        | .          | .      |          |
| Other Medical                                | 1          | 1.3        | 14.7   |          | 450,318                  | 2.7        | 7.6    |          |
| Other Surgical                               | .          | .          | .      |          | .                        | .          | .      |          |
| Psychiatric (MDC 19)                         | 73         | 91.3       | 65.4   |          | 14,142,907               | 83.4       | 75.4   |          |
| Rehabilitation (DRG 462)                     | .          | .          | .      |          | .                        | .          | .      |          |
| Unknown (DRG 469-470)                        | 2          | 2.5        | 17.4   |          | 1,831,023                | 10.8       | 14.7   |          |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | .          | .          | 0.7    |          | .                        | .          | 0.7    |          |
| 2 Eye  | .          | .          | .      |          | .                        | .          | .      |          |
| 3 Ear, Nose, Mouth & Throat                  | .          | .          | .      |          | .                        | .          | .      |          |
| 4 Respiratory System                         | .          | .          | .      |          | .                        | .          | .      |          |
| 5 Circulatory System                         | .          | .          | .      |          | .                        | .          | .      |          |
| 6 Digestive System                           | .          | .          | 0.0    |          | .                        | .          | 0.0    |          |
| 7 Hepatobiliary System & Pancreas            | .          | .          | .      |          | .                        | .          | .      |          |
| 8 Musculoskeletal System & Conn Tissue       | .          | .          | .      |          | .                        | .          | .      |          |
| 9 Skin, Subcutaneous Tissue & Breast         | .          | .          | .      |          | .                        | .          | .      |          |
| 10 Endocrine, Nutritional & Metabolic        | .          | .          | 0.1    |          | .                        | .          | 0.0    |          |
| 11 Kidney & Urinary Tract                    | .          | .          | 0.0    |          | .                        | .          | 0.0    |          |
| 12 Male Reproductive System                  | .          | .          | .      |          | .                        | .          | .      |          |
| 13 Female Reproductive System                | .          | .          | .      |          | .                        | .          | .      |          |
| 14 Pregnancy, Childbirth & Puerperium        | .          | .          | 0.2    |          | .                        | .          | 0.1    |          |
| 15 Newborn & Other Neonates                  | .          | .          | .      |          | .                        | .          | .      |          |
| 16 Blood and Blood-Forming Disorders         | .          | .          | .      |          | .                        | .          | .      |          |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | .          | .          | .      |          | .                        | .          | .      |          |
| 18 Infectious and Parasitic Diseases         | .          | .          | .      |          | .                        | .          | .      |          |
| 19 Mental Diseases and Disorders             | 73         | 91.3       | 65.4   |          | 14,142,907               | 83.4       | 75.4   |          |
| 20 Alcohol/Drug Use or Induced Mental Dis    | .          | .          | 15.9   |          | .                        | .          | 7.1    |          |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 1          | 1.3        | 0.1    |          | 121,846                  | 0.7        | 0.3    |          |
| 22 Burns                                     | .          | .          | .      |          | .                        | .          | .      |          |
| 23 Factors Influencing Health Status         | 4          | 5.0        | 0.2    |          | 854,380                  | 5.0        | 1.8    |          |
| 24 Multiple Significant Trauma               | .          | .          | .      |          | .                        | .          | .      |          |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      |          | .                        | .          | .      |          |
| Unknown                                      | 2          | 2.5        | 17.3   |          | 1,831,023                | 10.8       | 14.5   |          |

\* Not comparable with non-psychiatric/substance abuse hospitals.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH  
 PEER GROUP: Psychiatric & substance abuse (n=5)  
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=27.5

BED SIZE: 68  
 AFFILIATION: Ramsay Hlth Care  
 % LOS OUTLIER=25.0

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |         | LOS (days)            |            |         |
|--|--------------|----------------------------------|------------|---------|-----------------------|------------|---------|
|  |              | Hospital                         | Peer       | State** | Hospital              | Peer       | State** |
| Total Charges & Length of Stay (total)     | 80           | 16,950,357                       | 50,033,353 |         | 38448.00              | 103,142.00 |         |
| Facility Charges (total)                   | .            | 16,950,156                       | 50,031,205 |         | .                     | .          |         |
| Facility Charges & LOS (average)           | .            | 211,877                          | 13,142     |         | 480.60                | 27.11      |         |
| Facility Charges & LOS (adjusted average)* | .            | 125,690                          | 9,876      |         | 366.72                | 18.16      |         |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |         | Average LOS (days)*** |            |         |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | .       | .                     | .          | .       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | .       | .                     | .          | .       |
| 014 Spec cerebrovascular disord w/o TIA    | .            | .                                | .          | .       | .                     | .          | .       |
| 075 Major chest procedures                 | .            | .                                | .          | .       | .                     | .          | .       |
| 089 Simple pneumonia & pleurisy >17 w CC   | .            | .                                | .          | .       | .                     | .          | .       |
| 091 Simple pneumonia & pleurisy age 0-17   | .            | .                                | .          | .       | .                     | .          | .       |
| 098 Bronchitis & asthma Age 0-17           | .            | .                                | .          | .       | .                     | .          | .       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | .       | .                     | .          | .       |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | .       | .                     | .          | .       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | .       | .                     | .          | .       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | .       | .                     | .          | .       |
| 108 Other cardiothoracic procedures        | .            | .                                | .          | .       | .                     | .          | .       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | .          | .       | .                     | .          | .       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | .       | .                     | .          | .       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | .       | .                     | .          | .       |
| 121 Circ disrd w AMI & maj comp disch aliv | .            | .                                | .          | .       | .                     | .          | .       |
| 122 Circ disrd w AMI w/o comp disch alive  | .            | .                                | .          | .       | .                     | .          | .       |
| 124 Circ disrd exc AMI w card cath & cmlpx | .            | .                                | .          | .       | .                     | .          | .       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | .       | .                     | .          | .       |
| 127 Heart failure & shock                  | .            | .                                | .          | .       | .                     | .          | .       |
| 140 Angina pectoris                        | .            | .                                | .          | .       | .                     | .          | .       |
| 143 Chest pain                             | .            | .                                | .          | .       | .                     | .          | .       |
| 148 Major small & large bowel prcdrs w cc  | .            | .                                | .          | .       | .                     | .          | .       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | .          | .       | .                     | .          | .       |
| 167 Appendectomy exc comp prnc d w/o cc    | .            | .                                | .          | .       | .                     | .          | .       |
| 174 G.I. hemorrhage w cc                   | .            | .                                | .          | .       | .                     | .          | .       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | .            | .                                | 5,511      | .       | .                     | 5.00       | .       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | .            | .                                | .          | .       | .                     | .          | .       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | .          | .       | .                     | .          | .       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | .          | .       | .                     | .          | .       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | .          | .       | .                     | .          | .       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH  
 PEER GROUP: Psychiatric & substance abuse (n=5)  
 UHDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=27.5

BED SIZE: 68  
 AFFILIATION: Ramsay Hlth Care  
 % LOS OUTLIER=25.0

|  | # Discharges | Charges (\$)                     |        |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|--------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer   | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |        |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .            | .                                | .      | .       | .                     | .     | .       |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .            | .                                | .      | .       | .                     | .     | .       |
| 296 Nutrition/misc metabol disrdr >17 w cc | .            | .                                | 11,894 | .       | .                     | .     | .       |
| 358 Uterine & adnexa prcd nonmalig w cc    | .            | .                                | .      | .       | .                     | .     | .       |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | .            | .                                | .      | .       | .                     | .     | .       |
| 370 Cesarean section with cc               | .            | .                                | .      | .       | .                     | .     | .       |
| 371 Cesarean section without cc            | .            | .                                | .      | .       | .                     | .     | .       |
| 372 Vaginal delivery w complicating diag   | .            | .                                | .      | .       | .                     | .     | .       |
| 373 Vaginal deliv w/o complicating diag    | .            | .                                | .      | .       | .                     | .     | .       |
| 374 Vaginal deliv w sterilization/D&C      | .            | .                                | .      | .       | .                     | .     | .       |
| 383 Other antepartum diag w med complic    | .            | .                                | .      | .       | .                     | .     | .       |
| 385 Neonates died/transf to acute care fac | .            | .                                | .      | .       | .                     | .     | .       |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | .      | .       | .                     | .     | .       |
| 387 Prematurity w major problems           | .            | .                                | .      | .       | .                     | .     | .       |
| 389 Full term neonate w major problems     | .            | .                                | .      | .       | .                     | .     | .       |
| 390 Neonate w other significant problems   | .            | .                                | .      | .       | .                     | .     | .       |
| 391 Normal newborn                         | .            | .                                | .      | .       | .                     | .     | .       |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .      | .       | .                     | .     | .       |
| 415 OR proc for infect/parasitic diseases  | .            | .                                | .      | .       | .                     | .     | .       |
| 430 Psychoses                              | 4            | 15,080                           | 8,953  | .       | .                     | 9.06  | .       |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 4,802  | .       | .                     | 13.05 | .       |
| 462 Rehabilitation                         | .            | .                                | .      | .       | .                     | .     | .       |
| 468 Extensive OR proc unrelated to p.d.    | .            | .                                | .      | .       | .                     | .     | .       |
| 475 Resp sys diagnosis with vent support   | .            | .                                | .      | .       | .                     | .     | .       |
| 481 Bone marrow transplant                 | .            | .                                | .      | .       | .                     | .     | .       |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | .      | .       | .                     | .     | .       |
| 486 Other OR proc for mult signif trauma   | .            | .                                | .      | .       | .                     | .     | .       |
| 499 Back & neck procedures w cc            | .            | .                                | .      | .       | .                     | .     | .       |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .      | .       | .                     | .     | .       |
| 502 Knee procedures w/o cc                 | .            | .                                | .      | .       | .                     | .     | .       |
| 470 Ungroupable                            | 2            | .                                | 8,344  | .       | .                     | 19.28 | .       |
| All Other DRGs                             | 74           | 127,631                          | 13,777 | .       | 366.72                | 36.24 | .       |

\* Adjusted by UHDDB Case Mix Index and excluded outliers.

\*\* Not comparable to non-psychiatric/substance abuse hospitals.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH  
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis  
 OWNERSHIP: Investor-owned

BED SIZE: 68  
 AFFILIATION: Ramsay Hlth Care

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. _____ Average Facility Charges (\$) ** _____ |      |        | _____ Length of Stay (Day) ** _____ |      |        |
|---|---|------|--------|-------------------------------------|------|--------|
|   | Hospital  | Peer | State* | Hospital                            | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |   |      |        |                                     |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .   | .    | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .    | .      | .                                   | .    | .      |
| 139 SIMPLE PNEUMONIA  |   |      |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .    | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .    | .      | .                                   | .    | .      |
| 141 ASTHMA & BRONCHIOLITIS  |   |      |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .    | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .    | .      | .                                   | .    | .      |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |   |      |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .    | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .    | .      | .                                   | .    | .      |
| 190 CIRCULATORY DISORDERS W AMI                                     |   |      |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .    | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .    | .      | .                                   | .    | .      |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |   |      |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .    | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .    | .      | .                                   | .    | .      |
| 194 HEART FAILURE   |   |      |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .    | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .    | .      | .                                   | .    | .      |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |   |      |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .    | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .    | .      | .                                   | .    | .      |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |   |      |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .    | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .    | .      | .                                   | .    | .      |
| 225 APPENDECTOMY  |   |      |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .    | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .    | .      | .                                   | .    | .      |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |   |      |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .    | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .    | .      | .                                   | .    | .      |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |   |      |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .    | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .    | .      | .                                   | .    | .      |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |   |      |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .    | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .    | .      | .                                   | .    | .      |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |   |      |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .    | 5,597  | .                                   | 5.50 | .      |
| Major or Extreme SOI  | .   | .    | .      | .                                   | .    | .      |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH  
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis  
 OWNERSHIP: Investor-owned

BED SIZE: 68  
 AFFILIATION: Ramsay Hlth Care

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$)** |        |        | Length of Stay (Day)** |      |        |
|---|------------|---------------------------------|--------|--------|------------------------|------|--------|
|   |            | Hospital                        | Peer   | State* | Hospital               | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 3          | 15,080                          | 6,509  | .      | 6.92                   | .    | .      |
| Major or Extreme SOI  | .          | .                               | 13,325 | .      | 9.83                   | .    | .      |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 775 ALCOHOL ABUSE & DEPENDENCE<br>Minor or Moderate SOI                               | .          | .                               | 4,143  | .      | 3.97                   | .    | .      |
| Major or Extreme SOI  | .          | .                               | 4,347  | .      | 3.57                   | .    | .      |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| All other APDRGs  | 77         | 127,631                         | 11,322 | 366.72 | 23.64                  | .    | .      |

\* Not comparable with non-psychiatric/substance abuse hospitals.      \*\* Excluding outliers and missing values.  
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH

PEER GROUP: Psychiatric &amp; substance abuse (n=5)

COUNTY: Davis

AFFILIATION: Ramsay Hlth Care

BED SIZE: 68

| Patient Profile            | Discharges    |               |                     |
|----------------------------|---------------|---------------|---------------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>%<br>State* |
| <b>GENDER</b>              |               |               |                     |
| Female                     | .             | .             | 47.7                |
| Male                       | 80            | 100.0         | 52.2                |
| Unknown                    | .             | .             | 0.0                 |
| Not reported               | .             | .             | .                   |
| <b>AGE</b>                 |               |               |                     |
| 1-28 days                  | .             | .             | .                   |
| 29-365 days                | .             | .             | .                   |
| 1-4 years                  | .             | .             | 0.0                 |
| 5-9                        | 1             | 1.3           | 2.4                 |
| 10-14                      | 9             | 11.3          | 7.9                 |
| 15-17                      | 46            | 57.5          | 13.7                |
| 18-19                      | 22            | 27.5          | 5.1                 |
| 20-24                      | 2             | 2.5           | 9.4                 |
| 25-29                      | .             | .             | 8.7                 |
| 30-34                      | .             | .             | 9.3                 |
| 35-39                      | .             | .             | 12.2                |
| 40-44                      | .             | .             | 9.8                 |
| 45-49                      | .             | .             | 8.1                 |
| 50-54                      | .             | .             | 5.5                 |
| 55-59                      | .             | .             | 2.5                 |
| 60-64                      | .             | .             | 1.7                 |
| 65-69                      | .             | .             | 1.2                 |
| 70-74                      | .             | .             | 0.9                 |
| 75-79                      | .             | .             | 0.7                 |
| 80-84                      | .             | .             | 0.6                 |
| 85-89                      | .             | .             | 0.3                 |
| 90 +                       | .             | .             | 0.2                 |
| Unknown                    | .             | .             | .                   |
| <b>TYPE OF ADMISSION</b>   |               |               |                     |
| Emergency                  | 75            | 93.8          | 57.6                |
| Urgent                     | 5             | 6.3           | 19.6                |
| Elective                   | .             | .             | 22.8                |
| Newborn                    | .             | .             | .                   |
| Unknown                    | .             | .             | .                   |
| Not reported               | .             | .             | 0.0                 |
| <b>SOURCE OF ADMISSION</b> |               |               |                     |
| Physician referral         | .             | .             | 26.8                |
| Clinic referral            | .             | .             | 20.3                |
| HMO Referral               | .             | .             | 0.9                 |
| Other hospital             | .             | .             | 1.3                 |
| Skilled nursing facility   | .             | .             | 0.2                 |
| Other health care facility | .             | .             | 17.9                |
| Emergency room             | .             | .             | 15.3                |
| Court/law enforcement      | .             | .             | 1.2                 |
| Normal delivery            | .             | .             | .                   |
| Premature delivery         | .             | .             | .                   |
| Sick baby                  | .             | .             | .                   |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH

PEER GROUP: Psychiatric &amp; substance abuse (n=5)

COUNTY: Davis

AFFILIATION: Ramsay Hlth Care

BED SIZE: 68

| Patient Profile                  | Discharges    |               |                     |
|----------------------------------|---------------|---------------|---------------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>%<br>State* |
| Extramural birth                 | .             | .             | .                   |
| Unknown                          | .             | .             | 13.2                |
| Not reported                     | 80            | 100.0         | 2.9                 |
| DISCHARGE STATUS                 |               |               |                     |
| Home self care                   | 17            | 21.3          | 84.3                |
| Another hospital                 | 16            | 20.0          | 0.6                 |
| Skilled nursing facility         | 23            | 28.8          | 0.9                 |
| Intermediate care                | .             | .             | 1.7                 |
| Another type of institution      | 6             | 7.5           | 9.9                 |
| Under care of home service       | .             | .             | 0.0                 |
| Left against medical advice      | .             | .             | 1.8                 |
| Under care of a home iv provider | .             | .             | .                   |
| Expired                          | .             | .             | .                   |
| Not reported                     | 18            | 22.5          | 0.7                 |
| PRIMARY PAYER                    |               |               |                     |
| Medicare                         | .             | .             | 9.3                 |
| Medicaid                         | 11            | 13.8          | 0.5                 |
| Other government                 | 19            | 23.8          | 13.8                |
| Blue Cross/Blue Shield           | 37            | 46.3          | 6.7                 |
| Other commercial                 | 2             | 2.5           | 36.2                |
| Managed care                     | .             | .             | 23.1                |
| Self pay                         | .             | .             | 8.1                 |
| Industrial/Worker's Comp         | .             | .             | 0.1                 |
| Charity & unclassified           | .             | .             | 0.7                 |
| Children's Health Insurance Plan | .             | .             | 0.0                 |
| Not reported                     | 11            | 13.8          | 1.4                 |
| LOCAL HEALTH DISTRICT            |               |               |                     |
| Bear River                       | .             | .             | 0.9                 |
| Central Utah                     | .             | .             | 0.4                 |
| Davis County                     | .             | .             | 5.3                 |
| Salt Lake County                 | .             | .             | 66.8                |
| Southeastern Utah                | .             | .             | 0.8                 |
| Southwest Utah                   | .             | .             | 0.7                 |
| Summit County                    | .             | .             | 1.3                 |
| Tooele County                    | .             | .             | 2.3                 |
| Uintah Basin                     | .             | .             | 0.4                 |
| Utah County                      | .             | .             | 3.1                 |
| Wasatch County                   | .             | .             | 0.4                 |
| Weber/Morgan                     | .             | .             | 1.9                 |
| Unknown Utah                     | .             | .             | 0.0                 |
| Outside Utah                     | 78            | 97.5          | 15.2                |
| Unknown                          | 2             | 2.5           | 0.3                 |

\* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BRIGHAM CITY COMMUNITY HOSPITAL  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder  
 OWNERSHIP: Investor-owned

BED SIZE: 49  
 AFFILIATION: Mountainstar Healthcare

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 1,702      | 100.0      | 100.0  | 100.0    | 7,339,942                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 476        | 28.0       | 20.4   | 21.2     | 417,686                  | 5.7        | 5.8    | 7.4      |
| Obstetric (MDC 14)                           | 485        | 28.5       | 21.5   | 22.5     | 1,559,424                | 21.2       | 11.5   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 64         | 3.8        | 5.1    | 3.2      | 236,270                  | 3.2        | 3.5    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 20         | 1.2        | 1.4    | 0.8      | 141,109                  | 1.9        | 1.7    | 1.2      |
| Other Medical                                | 368        | 21.6       | 28.8   | 26.2     | 1,823,082                | 24.8       | 32.6   | 25.3     |
| Other Surgical                               | 288        | 16.9       | 20.3   | 23.0     | 3,160,734                | 43.1       | 42.3   | 49.5     |
| Psychiatric (MDC 19)                         | 1          | 0.1        | 2.1    | 2.1      | 1,637                    | 0.0        | 2.0    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.3    | 1.0      | .                        | .          | 0.5    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.0    | 0.1      | .                        | .          | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 46         | 2.7        | 3.0    | 3.7      | 215,331                  | 2.9        | 3.6    | 5.5      |
| 2 Eye  | 1          | 0.1        | 0.1    | 0.1      | 3,860                    | 0.1        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 5          | 0.3        | 1.0    | 0.8      | 13,520                   | 0.2        | 1.0    | 0.7      |
| 4 Respiratory System                         | 106        | 6.2        | 7.5    | 6.5      | 612,600                  | 8.3        | 10.9   | 8.4      |
| 5 Circulatory System                         | 52         | 3.1        | 8.7    | 9.8      | 247,655                  | 3.4        | 11.7   | 19.5     |
| 6 Digestive System                           | 127        | 7.5        | 9.1    | 6.8      | 1,151,385                | 15.7       | 13.5   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 46         | 2.7        | 2.8    | 2.3      | 443,028                  | 6.0        | 4.4    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 107        | 6.3        | 8.3    | 8.2      | 1,150,670                | 15.7       | 17.3   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 29         | 1.7        | 1.5    | 1.3      | 197,274                  | 2.7        | 1.7    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 47         | 2.8        | 2.2    | 2.3      | 182,518                  | 2.5        | 1.8    | 2.0      |
| 11 Kidney & Urinary Tract                    | 15         | 0.9        | 2.2    | 2.2      | 68,177                   | 0.9        | 2.5    | 2.7      |
| 12 Male Reproductive System                  | 7          | 0.4        | 0.6    | 0.7      | 38,192                   | 0.5        | 0.7    | 0.7      |
| 13 Female Reproductive System                | 72         | 4.2        | 3.7    | 3.6      | 643,018                  | 8.8        | 4.1    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 485        | 28.5       | 21.5   | 22.5     | 1,559,424                | 21.2       | 11.5   | 10.2     |
| 15 Newborn & Other Neonates                  | 481        | 28.3       | 20.7   | 21.6     | 438,673                  | 6.0        | 6.2    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 8          | 0.5        | 0.4    | 0.5      | 36,346                   | 0.5        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 2          | 0.1        | 0.4    | 0.6      | 18,523                   | 0.3        | 0.7    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 26         | 1.5        | 1.7    | 1.1      | 156,061                  | 2.1        | 2.7    | 2.0      |
| 19 Mental Diseases and Disorders             | 1          | 0.1        | 2.1    | 2.1      | 1,637                    | 0.0        | 2.0    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 2          | 0.1        | 0.3    | 0.6      | 4,728                    | 0.1        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 16         | 0.9        | 1.4    | 1.2      | 76,547                   | 1.0        | 1.5    | 1.2      |
| 22 Burns                                     | 1          | 0.1        | 0.1    | 0.1      | 2,677                    | 0.0        | 0.1    | 0.9      |
| 23 Factors Influencing Health Status         | 17         | 1.0        | 0.5    | 1.2      | 42,324                   | 0.6        | 0.6    | 2.4      |
| 24 Multiple Significant Trauma               | 3          | 0.2        | 0.2    | 0.3      | 35,774                   | 0.5        | 0.5    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.1      |
| Unknown                                      | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL  
 PEER GROUP: Acute, rural, high CMI (n=6)  
 UHDDDB CASE MIX INDEX = 0.6122

COUNTY: Box Elder  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=0.65

BED SIZE: 49  
 AFFILIATION: Mountainstar Healthcare  
 % LOS OUTLIER=0.41

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 1,702        | 7,375,675                        | 174,570,955 | 1,896,948,465 | 3,821.00              | 88,026.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 7,339,942                        | 170,852,072 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 4,313                            | 5,698       | 8,504         | 2.25                  | 2.94      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 6,968                            | 7,087       | 8,086         | 3.62                  | 3.65      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | 20,598      | 24,157        | .                     | 6.00      | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .           | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 29           | 4,626                            | 7,428       | 8,967         | 2.90                  | 3.92      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 33,612      | 27,878        | .                     | 13.04     | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 29           | 6,008                            | 7,011       | 7,600         | 3.17                  | 4.47      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 10           | 2,848                            | 4,492       | 4,294         | 2.00                  | 3.08      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 25           | 4,413                            | 4,052       | 4,038         | 2.79                  | 2.68      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .           | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .           | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .           | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .           | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | .           | 35,174        | .                     | .         | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 21,840      | 35,640        | .                     | 5.60      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | 14,766      | 16,577        | .                     | 1.00      | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | 17,486      | 20,735        | .                     | 2.68      | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 7            | 6,809                            | 11,104      | 12,445        | 2.86                  | 4.03      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | .            | .                                | 8,684       | 9,110         | .                     | 2.07      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | .            | .                                | 9,726       | 11,297        | .                     | 2.83      | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | 8,216       | 8,559         | .                     | 2.20      | 1.96       |
| 127 Heart failure & shock                  | 15           | 5,141                            | 6,475       | 7,569         | 2.60                  | 4.06      | 4.11       |
| 140 Angina pectoris                        | 1            | 4,428                            | 4,111       | 4,103         | 1.00                  | 1.46      | 1.52       |
| 143 Chest pain                             | 4            | 5,329                            | 3,961       | 4,024         | 1.00                  | 1.48      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 14           | 17,890                           | 21,334      | 24,204        | 6.07                  | 9.29      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 5            | 15,378                           | 18,492      | 24,507        | 4.20                  | 6.04      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 17           | 5,991                            | 4,721       | 5,144         | 1.47                  | 1.54      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 19           | 6,176                            | 5,722       | 7,234         | 2.74                  | 2.94      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 9            | 3,868                            | 4,528       | 5,731         | 2.22                  | 2.94      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 5            | 3,003                            | 3,570       | 4,129         | 1.60                  | 2.14      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 3            | 12,340                           | 17,029      | 20,303        | 2.33                  | 6.61      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 1            | 14,008                           | 9,904       | 9,439         | 4.00                  | 4.00      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 30           | 16,475                           | 17,968      | 19,659        | 4.07                  | 4.17      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL  
 PEER GROUP: Acute, rural, high CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.6122

COUNTY: Box Elder  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=0.65

BED SIZE: 49  
 AFFILIATION: Mountainstar Healthcare  
 % LOS OUTLIER=0.41

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 14           | 12,148                           | 13,447  | 14,823  | 4.00                  | 5.34  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 5            | 10,044                           | 6,950   | 8,329   | 2.00                  | 2.15  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 18           | 3,681                            | 4,809   | 5,994   | 2.44                  | 3.20  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 12           | 9,241                            | 7,281   | 7,307   | 3.08                  | 2.98  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 52           | 8,559                            | 5,900   | 6,010   | 1.82                  | 2.20  | 2.38    |
| 370 Cesarean section with cc               | 14           | 5,948                            | 5,084   | 7,483   | 3.14                  | 3.05  | 3.98    |
| 371 Cesarean section without cc            | 58           | 5,340                            | 4,772   | 5,740   | 2.71                  | 2.72  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 21           | 3,479                            | 3,233   | 3,923   | 1.85                  | 1.73  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 346          | 2,622                            | 2,441   | 3,007   | 1.55                  | 1.48  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 27           | 4,641                            | 3,738   | 4,183   | 1.74                  | 1.91  | 1.96    |
| 383 Other antepartum diag w med complic    | 9            | 3,505                            | 3,612   | 4,090   | 2.22                  | 2.34  | 2.57    |
| 385 Neonates died/transf to acute care fac | 15           | 1,416                            | 2,796   | 16,023  | 1.13                  | 1.33  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 21,492  | 57,791  | .                     | 13.39 | 27.51   |
| 387 Prematurity w major problems           | 3            | 5,348                            | 11,597  | 20,441  | 7.00                  | 9.57  | 13.48   |
| 389 Full term neonate w major problems     | 9            | 1,378                            | 3,748   | 4,420   | 2.00                  | 3.04  | 3.50    |
| 390 Neonate w other significant problems   | 43           | 992                              | 1,391   | 1,395   | 1.86                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 405          | 830                              | 859     | 935     | 1.75                  | 1.59  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | 13,229  | 10,494  | .                     | 4.86  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 3            | 10,514                           | 17,765  | 28,100  | 2.00                  | 7.70  | 10.17   |
| 430 Psychoses                              | .            | .                                | 5,156   | 7,800   | .                     | 4.71  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 3,381   | 4,190   | .                     | 2.88  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 8,561   | 16,113  | .                     | 7.76  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | .            | .                                | 17,880  | 27,050  | .                     | 7.15  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 2            | 25,908                           | 28,494  | 37,234  | 8.00                  | 8.63  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 144,861 | 163,237 | .                     | 36.88 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 26,828  | 44,096  | .                     | 8.93  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | 9,251   | 10,932  | .                     | 2.29  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | 5,977   | 6,275   | .                     | 1.60  | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | 9,290   | 9,115   | .                     | 4.33  | 3.58    |
| 470 Ungroupable                            | .            | .                                | 4,090   | 3,624   | .                     | 2.00  | 2.66    |
| All Other DRGs                             | 423          | 6,301                            | 6,734   | 9,141   | 2.73                  | 3.27  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder  
 OWNERSHIP: Investor-owned

BED SIZE: 49  
 AFFILIATION: Mountainstar Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 5          | 4,664                            | 7,284  | 8,081  | 3.00                    | 3.74  | 3.81   |
| Major or Extreme SOI  | 3          | 9,454                            | 11,321 | 12,256 | 4.00                    | 5.57  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 24         | 4,179                            | 5,297  | 5,525  | 2.79                    | 3.57  | 3.46   |
| Major or Extreme SOI  | 18         | 6,213                            | 7,866  | 8,797  | 2.94                    | 4.77  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 13         | 3,293                            | 3,480  | 3,878  | 2.15                    | 2.42  | 2.47   |
| Major or Extreme SOI  | 10         | 6,097                            | 5,517  | 6,102  | 3.78                    | 3.29  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .     | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .     | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 1          | 8,805                            | 9,024  | 9,039  | 3.00                    | 2.43  | 2.60   |
| Major or Extreme SOI  | 6          | 6,476                            | 11,429 | 14,641 | 2.83                    | 3.88  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 8,114  | 8,410  | .                       | 2.09  | 1.91   |
| Major or Extreme SOI  | .          | .                                | 11,254 | 13,059 | .                       | 3.68  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 6          | 4,029                            | 5,117  | 5,925  | 2.17                    | 3.39  | 3.42   |
| Major or Extreme SOI  | 9          | 5,882                            | 8,242  | 10,414 | 2.89                    | 4.97  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 4          | 3,373                            | 3,722  | 4,064  | 1.00                    | 1.85  | 1.95   |
| Major or Extreme SOI  | 1          | 6,083                            | 6,586  | 7,569  | 4.00                    | 3.06  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 8          | 14,477                           | 16,377 | 16,246 | 4.38                    | 7.61  | 7.18   |
| Major or Extreme SOI  | 5          | 16,579                           | 25,529 | 34,037 | 4.00                    | 10.29 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 27         | 7,556                            | 6,369  | 6,391  | 2.19                    | 2.25  | 2.16   |
| Major or Extreme SOI  | 1          | 7,965                            | 14,775 | 17,256 | 2.00                    | 6.88  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 6          | 3,890                            | 3,148  | 3,462  | 2.00                    | 2.05  | 2.06   |
| Major or Extreme SOI  | 1          | 2,671                            | 5,753  | 6,127  | 2.00                    | 3.29  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 19         | 16,344                           | 17,774 | 19,206 | 3.63                    | 3.88  | 3.96   |
| Major or Extreme SOI  | .          | .                                | 21,331 | 25,115 | .                       | 5.06  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 9          | 10,146                           | 7,170  | 8,549  | 2.56                    | 2.25  | 2.52   |
| Major or Extreme SOI  | .          | .                                | 10,837 | 17,258 | .                       | 4.21  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 1          | 1,988                            | 4,005  | 3,629  | 2.00                    | 3.25  | 2.68   |
| Major or Extreme SOI  | 2          | 6,625                            | 5,656  | 7,901  | 2.00                    | 3.80  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder  
 OWNERSHIP: Investor-owned

BED SIZE: 49  
 AFFILIATION: Mountainstar Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 65         | 8,628                            | 6,111  | 6,237  | 2.05                    | 2.35 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,716 | 12,143 | .                       | 4.80 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 66         | 5,426                            | 4,622  | 5,578  | 2.79                    | 2.69 | 3.18   |
| Major or Extreme SOI  | 5          | 5,987                            | 6,425  | 8,932  | 3.00                    | 3.51 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 357        | 2,661                            | 2,458  | 2,996  | 1.56                    | 1.48 | 1.72   |
| Major or Extreme SOI  | 5          | 3,769                            | 3,796  | 4,883  | 2.00                    | 2.04 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 27         | 4,641                            | 3,612  | 4,048  | 1.74                    | 1.70 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 6,210  | 6,456  | .                       | 2.67 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | .          | .                                | 4,443  | 5,554  | .                       | 4.11 | 4.99   |
| Major or Extreme SOI  | .          | .                                | 10,431 | 12,842 | .                       | 8.67 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 445        | 844                              | 900    | 970    | 1.77                    | 1.62 | 1.78   |
| Major or Extreme SOI  | .          | .                                | 4,042  | 3,663  | .                       | 3.11 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | .          | .                                | 3,164  | 3,863  | .                       | 3.10 | 3.16   |
| Major or Extreme SOI  | 2          | 2,364                            | 18,887 | 9,882  | 1.50                    | 5.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | 7,842  | 8,364  | .                       | 1.55 | 1.90   |
| Major or Extreme SOI  | .          | .                                | 13,172 | 22,043 | .                       | 1.50 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 20         | 9,633                            | 7,766  | 7,899  | 1.85                    | 2.08 | 2.23   |
| Major or Extreme SOI  | 4          | 13,611                           | 16,324 | 16,750 | 4.00                    | 6.04 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 5          | 4,180                            | 4,521  | 5,088  | 2.20                    | 2.29 | 2.33   |
| Major or Extreme SOI  | 4          | 10,550                           | 7,546  | 9,615  | 4.50                    | 3.80 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | 1          | 4,588                            | 4,900  | 5,548  | 2.00                    | 2.26 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 7,474  | 13,096 | .                       | 3.67 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 7          | 3,476                            | 4,492  | 5,320  | 1.57                    | 2.83 | 2.95   |
| Major or Extreme SOI  | 3          | 5,096                            | 6,850  | 8,548  | 2.67                    | 4.07 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 9          | 4,356                            | 3,754  | 4,713  | 2.44                    | 2.51 | 2.66   |
| Major or Extreme SOI  | 4          | 8,934                            | 8,521  | 9,661  | 4.00                    | 4.55 | 4.74   |
| All other APDRGs  | 494        | 6,217                            | 7,446  | 12,738 | 2.81                    | 3.67 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: Mountainstar Healthcare

COUNTY: Box Elder

BED SIZE: 49

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 1,147         | 67.4          | 63.2      | 63.6        |
| Male                       | 555           | 32.6          | 36.8      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 482           | 28.3          | 20.8      | 21.4        |
| 29-365 days                | 22            | 1.3           | 1.7       | 1.3         |
| 1-4 years                  | 27            | 1.6           | 1.7       | 1.0         |
| 5-9                        | 10            | 0.6           | 0.7       | 0.4         |
| 10-14                      | 13            | 0.8           | 1.0       | 0.6         |
| 15-17                      | 18            | 1.1           | 1.7       | 1.5         |
| 18-19                      | 64            | 3.8           | 2.6       | 2.2         |
| 20-24                      | 176           | 10.3          | 9.8       | 9.5         |
| 25-29                      | 152           | 8.9           | 8.1       | 9.1         |
| 30-34                      | 104           | 6.1           | 5.3       | 6.3         |
| 35-39                      | 72            | 4.2           | 3.9       | 4.7         |
| 40-44                      | 46            | 2.7           | 3.3       | 4.0         |
| 45-49                      | 38            | 2.2           | 3.2       | 3.8         |
| 50-54                      | 33            | 1.9           | 2.8       | 3.7         |
| 55-59                      | 23            | 1.4           | 3.1       | 3.7         |
| 60-64                      | 60            | 3.5           | 3.5       | 3.7         |
| 65-69                      | 47            | 2.8           | 4.6       | 4.3         |
| 70-74                      | 78            | 4.6           | 6.0       | 5.0         |
| 75-79                      | 60            | 3.5           | 5.9       | 5.2         |
| 80-84                      | 77            | 4.5           | 4.8       | 4.3         |
| 85-89                      | 68            | 4.0           | 3.6       | 2.8         |
| 90 +                       | 32            | 1.9           | 1.8       | 1.4         |
| Unknown                    | .             | .             | .         | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 219           | 12.9          | 9.1       | 12.9        |
| Urgent                     | 660           | 38.8          | 58.8      | 43.5        |
| Elective                   | 417           | 24.5          | 12.0      | 22.5        |
| Newborn                    | 406           | 23.9          | 20.2      | 20.9        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 922           | 54.2          | 49.3      | 51.8        |
| Clinic referral            | 1             | 0.1           | 0.1       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | 11            | 0.6           | 1.3       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.1       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 362           | 21.3          | 29.0      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 383           | 22.5          | 18.8      | 19.1        |
| Premature delivery         | 1             | 0.1           | 1.1       | 0.9         |
| Sick baby                  | 1             | 0.1           | 0.2       | 0.3         |



## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: Mountainstar Healthcare

COUNTY: Box Elder

BED SIZE: 49

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 21            | 1.2           | 0.1       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | .             | .             | .         | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 1,434         | 84.3          | 84.6      | 85.1        |
| Another hospital                 | 48            | 2.8           | 2.8       | 1.5         |
| Skilled nursing facility         | 115           | 6.8           | 7.0       | 5.5         |
| Intermediate care                | 18            | 1.1           | 0.5       | 0.3         |
| Another type of institution      | 17            | 1.0           | 0.4       | 1.8         |
| Under care of home service       | 48            | 2.8           | 3.5       | 3.9         |
| Left against medical advice      | 1             | 0.1           | 0.1       | 0.2         |
| Under care of a home iv provider | 6             | 0.4           | 0.1       | 0.1         |
| Expired                          | 15            | 0.9           | 1.1       | 1.4         |
| Not reported                     | .             | .             | .         | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 365           | 21.4          | 27.6      | 23.9        |
| Medicaid                         | 239           | 14.0          | 17.6      | 9.9         |
| Other government                 | 4             | 0.2           | 0.9       | 1.3         |
| Blue Cross/Blue Shield           | 319           | 18.7          | 12.3      | 8.5         |
| Other commercial                 | 161           | 9.5           | 11.1      | 11.6        |
| Managed care                     | 571           | 33.5          | 25.2      | 40.2        |
| Self pay                         | 39            | 2.3           | 4.2       | 3.2         |
| Industrial/Worker's Comp         | 4             | 0.2           | 0.6       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | .             | .             | 0.3       | 0.1         |
| Not reported                     | .             | .             | 0.3       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 1,555         | 91.4          | 33.6      | 5.9         |
| Central Utah                     | .             | .             | 0.3       | 3.2         |
| Davis County                     | 10            | 0.6           | 0.2       | 9.2         |
| Salt Lake County                 | 9             | 0.5           | 0.6       | 36.1        |
| Southeastern Utah                | .             | .             | 8.0       | 2.2         |
| Southwest Utah                   | .             | .             | 40.2      | 6.9         |
| Summit County                    | 2             | 0.1           | 0.0       | 0.8         |
| Tooele County                    | 2             | 0.1           | 0.0       | 1.8         |
| Uintah Basin                     | .             | .             | 5.5       | 2.2         |
| Utah County                      | 2             | 0.1           | 0.3       | 16.5        |
| Wasatch County                   | 1             | 0.1           | 0.0       | 0.6         |
| Weber/Morgan                     | 68            | 4.0           | 0.4       | 9.3         |
| Unknown Utah                     | .             | .             | 0.0       | 0.0         |
| Outside Utah                     | 53            | 3.1           | 10.6      | 5.3         |
| Unknown                          | .             | .             | 0.0       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CASTLEVIEW HOSPITAL  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon  
 OWNERSHIP: Investor-owned

BED SIZE: 74  
 AFFILIATION: LifePoint Hospitals, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 2,519      | 100.0      | 100.0  | 100.0    | 19,063,187               | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 344        | 13.7       | 20.4   | 21.2     | 840,147                  | 4.4        | 5.8    | 7.4      |
| Obstetric (MDC 14)                           | 370        | 14.7       | 21.5   | 22.5     | 1,580,248                | 8.3        | 11.5   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 208        | 8.3        | 5.1    | 3.2      | 894,688                  | 4.7        | 3.5    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 26         | 1.0        | 1.4    | 0.8      | 314,665                  | 1.7        | 1.7    | 1.2      |
| Other Medical                                | 950        | 37.7       | 28.8   | 26.2     | 6,753,224                | 35.4       | 32.6   | 25.3     |
| Other Surgical                               | 519        | 20.6       | 20.3   | 23.0     | 7,793,023                | 40.9       | 42.3   | 49.5     |
| Psychiatric (MDC 19)                         | 1          | 0.0        | 2.1    | 2.1      | 2,622                    | 0.0        | 2.0    | 2.0      |
| Rehabilitation (DRG 462)                     | 101        | 4.0        | 0.3    | 1.0      | 884,570                  | 4.6        | 0.5    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.0    | 0.1      | .                        | .          | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 51         | 2.0        | 3.0    | 3.7      | 357,861                  | 1.9        | 3.6    | 5.5      |
| 2 Eye  | .          | .          | 0.1    | 0.1      | .                        | .          | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 36         | 1.4        | 1.0    | 0.8      | 285,816                  | 1.5        | 1.0    | 0.7      |
| 4 Respiratory System                         | 355        | 14.1       | 7.5    | 6.5      | 2,353,558                | 12.3       | 10.9   | 8.4      |
| 5 Circulatory System                         | 237        | 9.4        | 8.7    | 9.8      | 1,623,410                | 8.5        | 11.7   | 19.5     |
| 6 Digestive System                           | 236        | 9.4        | 9.1    | 6.8      | 2,477,913                | 13.0       | 13.5   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 76         | 3.0        | 2.8    | 2.3      | 779,119                  | 4.1        | 4.4    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 240        | 9.5        | 8.3    | 8.2      | 3,986,344                | 20.9       | 17.3   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 45         | 1.8        | 1.5    | 1.3      | 381,717                  | 2.0        | 1.7    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 73         | 2.9        | 2.2    | 2.3      | 455,472                  | 2.4        | 1.8    | 2.0      |
| 11 Kidney & Urinary Tract                    | 45         | 1.8        | 2.2    | 2.2      | 260,072                  | 1.4        | 2.5    | 2.7      |
| 12 Male Reproductive System                  | 24         | 1.0        | 0.6    | 0.7      | 146,324                  | 0.8        | 0.7    | 0.7      |
| 13 Female Reproductive System                | 84         | 3.3        | 3.7    | 3.6      | 808,339                  | 4.2        | 4.1    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 370        | 14.7       | 21.5   | 22.5     | 1,580,248                | 8.3        | 11.5   | 10.2     |
| 15 Newborn & Other Neonates                  | 359        | 14.3       | 20.7   | 21.6     | 887,278                  | 4.7        | 6.2    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 6          | 0.2        | 0.4    | 0.5      | 30,097                   | 0.2        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 9          | 0.4        | 0.4    | 0.6      | 71,025                   | 0.4        | 0.7    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 95         | 3.8        | 1.7    | 1.1      | 1,021,361                | 5.4        | 2.7    | 2.0      |
| 19 Mental Diseases and Disorders             | 1          | 0.0        | 2.1    | 2.1      | 2,622                    | 0.0        | 2.0    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 5          | 0.2        | 0.3    | 0.6      | 56,764                   | 0.3        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 53         | 2.1        | 1.4    | 1.2      | 324,596                  | 1.7        | 1.5    | 1.2      |
| 22 Burns                                     | 3          | 0.1        | 0.1    | 0.1      | 59,699                   | 0.3        | 0.1    | 0.9      |
| 23 Factors Influencing Health Status         | 104        | 4.1        | 0.5    | 1.2      | 926,817                  | 4.9        | 0.6    | 2.4      |
| 24 Multiple Significant Trauma               | 11         | 0.4        | 0.2    | 0.3      | 183,400                  | 1.0        | 0.5    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | 1          | 0.0        | 0.0    | 0.0      | 3,335                    | 0.0        | 0.0    | 0.1      |
| Unknown                                      | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL  
 PEER GROUP: Acute, rural, high CMI (n=6)  
 UHDDB CASE MIX INDEX = 0.9649

COUNTY: Carbon  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=2.66

BED SIZE: 74  
 AFFILIATION: LifePoint Hospitals, Inc.  
 % LOS OUTLIER=1.19

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 2,519        | 19,352,100                       | 174,570,955 | 1,896,948,465 | 8,153.00              | 88,026.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 19,063,187                       | 170,852,072 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 7,568                            | 5,698       | 8,504         | 3.24                  | 2.94      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 7,644                            | 7,087       | 8,086         | 3.24                  | 3.65      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | 20,598      | 24,157        | .                     | 6.00      | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .           | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 21           | 6,399                            | 7,428       | 8,967         | 3.45                  | 3.92      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 33,612      | 27,878        | .                     | 13.04     | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 99           | 6,236                            | 7,011       | 7,600         | 3.55                  | 4.47      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 31           | 5,389                            | 4,492       | 4,294         | 3.00                  | 3.08      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 74           | 4,711                            | 4,052       | 4,038         | 2.59                  | 2.68      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .           | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .           | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .           | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .           | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | .           | 35,174        | .                     | .         | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 21,840      | 35,640        | .                     | 5.60      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | 14,766      | 16,577        | .                     | 1.00      | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 2            | 13,266                           | 17,486      | 20,735        | 1.00                  | 2.68      | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 28           | 9,724                            | 11,104      | 12,445        | 3.86                  | 4.03      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 14           | 6,814                            | 8,684       | 9,110         | 1.79                  | 2.07      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | .            | .                                | 9,726       | 11,297        | .                     | 2.83      | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | 8,216       | 8,559         | .                     | 2.20      | 1.96       |
| 127 Heart failure & shock                  | 74           | 6,536                            | 6,475       | 7,569         | 3.77                  | 4.06      | 4.11       |
| 140 Angina pectoris                        | 13           | 5,013                            | 4,111       | 4,103         | 1.54                  | 1.46      | 1.52       |
| 143 Chest pain                             | 33           | 3,982                            | 3,961       | 4,024         | 1.15                  | 1.48      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 22           | 24,234                           | 21,334      | 24,204        | 6.64                  | 9.29      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 5            | 26,788                           | 18,492      | 24,507        | 7.00                  | 6.04      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 1            | 8,452                            | 4,721       | 5,144         | 1.00                  | 1.54      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 33           | 6,463                            | 5,722       | 7,234         | 3.21                  | 2.94      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 27           | 5,830                            | 4,528       | 5,731         | 2.59                  | 2.94      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 11           | 5,411                            | 3,570       | 4,129         | 2.50                  | 2.14      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 2            | 19,015                           | 17,029      | 20,303        | 4.50                  | 6.61      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 9,904       | 9,439         | .                     | 4.00      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 105          | 20,483                           | 17,968      | 19,659        | 3.91                  | 4.17      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL  
 PEER GROUP: Acute, rural, high CMI (n=6)  
 UHDB CASE MIX INDEX = 0.9649

COUNTY: Carbon  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=2.66

BED SIZE: 74  
 AFFILIATION: LifePoint Hospitals, Inc.  
 % LOS OUTLIER=1.19

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 22           | 16,422                           | 13,447  | 14,823  | 4.57                  | 5.34  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 13           | 14,364                           | 6,950   | 8,329   | 2.75                  | 2.15  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 31           | 6,279                            | 4,809   | 5,994   | 3.27                  | 3.20  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 25           | 10,425                           | 7,281   | 7,307   | 3.33                  | 2.98  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 43           | 8,243                            | 5,900   | 6,010   | 2.42                  | 2.20  | 2.38    |
| 370 Cesarean section with cc               | 16           | 10,211                           | 5,084   | 7,483   | 3.69                  | 3.05  | 3.98    |
| 371 Cesarean section without cc            | 53           | 7,994                            | 4,772   | 5,740   | 2.94                  | 2.72  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 30           | 3,435                            | 3,233   | 3,923   | 1.77                  | 1.73  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 238          | 3,099                            | 2,441   | 3,007   | 1.62                  | 1.48  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 6            | 5,237                            | 3,738   | 4,183   | 1.83                  | 1.91  | 1.96    |
| 383 Other antepartum diag w med complic    | 5            | 5,255                            | 3,612   | 4,090   | 2.40                  | 2.34  | 2.57    |
| 385 Neonates died/transf to acute care fac | 12           | 4,796                            | 2,796   | 16,023  | 1.18                  | 1.33  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 2            | 6,786                            | 21,492  | 57,791  | 3.50                  | 13.39 | 27.51   |
| 387 Prematurity w major problems           | 11           | 8,451                            | 11,597  | 20,441  | 4.55                  | 9.57  | 13.48   |
| 389 Full term neonate w major problems     | 98           | 3,788                            | 3,748   | 4,420   | 2.62                  | 3.04  | 3.50    |
| 390 Neonate w other significant problems   | 105          | 1,505                            | 1,391   | 1,395   | 1.88                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 124          | 1,064                            | 859     | 935     | 1.62                  | 1.59  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | 13,229  | 10,494  | .                     | 4.86  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 14           | 25,816                           | 17,765  | 28,100  | 8.14                  | 7.70  | 10.17   |
| 430 Psychoses                              | 1            | 2,622                            | 5,156   | 7,800   | 1.00                  | 4.71  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 3,381   | 4,190   | .                     | 2.88  | 3.28    |
| 462 Rehabilitation                         | 101          | 8,561                            | 8,561   | 16,113  | 7.76                  | 7.76  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 4            | 16,494                           | 17,880  | 27,050  | 3.25                  | 7.15  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 18           | 12,641                           | 28,494  | 37,234  | 3.56                  | 8.63  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 1            | 17,307                           | 144,861 | 163,237 | 4.00                  | 36.88 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 2            | 28,950                           | 26,828  | 44,096  | 9.00                  | 8.93  | 9.80    |
| 499 Back & neck procedures w cc            | 8            | 13,611                           | 9,251   | 10,932  | 2.88                  | 2.29  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 6            | 12,955                           | 5,977   | 6,275   | 3.17                  | 1.60  | 1.85    |
| 502 Knee procedures w/o cc                 | 1            | 14,350                           | 9,290   | 9,115   | 6.00                  | 4.33  | 3.58    |
| 470 Ungroupable                            | .            | .                                | 4,090   | 3,624   | .                     | 2.00  | 2.66    |
| All Other DRGs                             | 934          | 7,938                            | 6,734   | 9,141   | 3.23                  | 3.27  | 3.71    |

\* Adjusted by UHDB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon  
 OWNERSHIP: Investor-owned

BED SIZE: 74  
 AFFILIATION: LifePoint Hospitals, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 8          | 5,391                            | 7,284  | 8,081  | 2.14                    | 3.74  | 3.81   |
| Major or Extreme SOI  | 3          | 8,419                            | 11,321 | 12,256 | 3.00                    | 5.57  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 72         | 5,760                            | 5,297  | 5,525  | 3.49                    | 3.57  | 3.46   |
| Major or Extreme SOI  | 64         | 6,568                            | 7,866  | 8,797  | 3.36                    | 4.77  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 39         | 4,302                            | 3,480  | 3,878  | 2.33                    | 2.42  | 2.47   |
| Major or Extreme SOI  | 30         | 5,057                            | 5,517  | 6,102  | 2.83                    | 3.29  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .     | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .     | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 25         | 8,097                            | 9,024  | 9,039  | 2.72                    | 2.43  | 2.60   |
| Major or Extreme SOI  | 20         | 9,894                            | 11,429 | 14,641 | 3.65                    | 3.88  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 8,114  | 8,410  | .                       | 2.09  | 1.91   |
| Major or Extreme SOI  | .          | .                                | 11,254 | 13,059 | .                       | 3.68  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 40         | 5,205                            | 5,117  | 5,925  | 3.08                    | 3.39  | 3.42   |
| Major or Extreme SOI  | 34         | 8,102                            | 8,242  | 10,414 | 4.56                    | 4.97  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 8          | 4,443                            | 3,722  | 4,064  | 1.38                    | 1.85  | 1.95   |
| Major or Extreme SOI  | 5          | 7,140                            | 6,586  | 7,569  | 3.00                    | 3.06  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 10         | 19,876                           | 16,377 | 16,246 | 5.90                    | 7.61  | 7.18   |
| Major or Extreme SOI  | 12         | 28,147                           | 25,529 | 34,037 | 7.25                    | 10.29 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 29         | 11,413                           | 6,369  | 6,391  | 2.52                    | 2.25  | 2.16   |
| Major or Extreme SOI  | 2          | 17,701                           | 14,775 | 17,256 | 5.50                    | 6.88  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 20         | 4,248                            | 3,148  | 3,462  | 2.16                    | 2.05  | 2.06   |
| Major or Extreme SOI  | 4          | 5,835                            | 5,753  | 6,127  | 3.25                    | 3.29  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 77         | 20,055                           | 17,774 | 19,206 | 3.68                    | 3.88  | 3.96   |
| Major or Extreme SOI  | 14         | 22,191                           | 21,331 | 25,115 | 4.86                    | 5.06  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 29         | 14,500                           | 7,170  | 8,549  | 2.68                    | 2.25  | 2.52   |
| Major or Extreme SOI  | 2          | 15,673                           | 10,837 | 17,258 | 5.00                    | 4.21  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 1          | 8,172                            | 4,005  | 3,629  | 7.00                    | 3.25  | 2.68   |
| Major or Extreme SOI  | .          | .                                | 5,656  | 7,901  | .                       | 3.80  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon  
 OWNERSHIP: Investor-owned

BED SIZE: 74  
 AFFILIATION: LifePoint Hospitals, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 64         | 8,416                            | 6,111  | 6,237  | 2.60                    | 2.35 | 2.49   |
| Major or Extreme SOI  | 5          | 14,207                           | 12,716 | 12,143 | 4.40                    | 4.80 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 56         | 8,054                            | 4,622  | 5,578  | 3.00                    | 2.69 | 3.18   |
| Major or Extreme SOI  | 12         | 10,679                           | 6,425  | 8,932  | 3.75                    | 3.51 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 248        | 3,090                            | 2,458  | 2,996  | 1.63                    | 1.48 | 1.72   |
| Major or Extreme SOI  | 9          | 4,289                            | 3,796  | 4,883  | 2.33                    | 2.04 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 6          | 5,237                            | 3,612  | 4,048  | 1.83                    | 1.70 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 6,210  | 6,456  | .                       | 2.67 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 1          | 2,622                            | 4,443  | 5,554  | 1.00                    | 4.11 | 4.99   |
| Major or Extreme SOI  | .          | .                                | 10,431 | 12,842 | .                       | 8.67 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 234        | 1,167                            | 900    | 970    | 1.71                    | 1.62 | 1.78   |
| Major or Extreme SOI  | 10         | 2,785                            | 4,042  | 3,663  | 2.30                    | 3.11 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | .          | .                                | 3,164  | 3,863  | .                       | 3.10 | 3.16   |
| Major or Extreme SOI  | 2          | 18,244                           | 18,887 | 9,882  | 5.00                    | 5.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | 14         | 13,329                           | 7,842  | 8,364  | 3.00                    | 1.55 | 1.90   |
| Major or Extreme SOI  | .          | .                                | 13,172 | 22,043 | .                       | 1.50 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 40         | 10,449                           | 7,766  | 7,899  | 1.60                    | 2.08 | 2.23   |
| Major or Extreme SOI  | 11         | 13,460                           | 16,324 | 16,750 | 3.09                    | 6.04 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 16         | 6,637                            | 4,521  | 5,088  | 2.93                    | 2.29 | 2.33   |
| Major or Extreme SOI  | 7          | 8,634                            | 7,546  | 9,615  | 4.14                    | 3.80 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | 2          | 6,510                            | 4,900  | 5,548  | 4.00                    | 2.26 | 2.31   |
| Major or Extreme SOI  | 1          | 9,591                            | 7,474  | 13,096 | 4.00                    | 3.67 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 10         | 5,199                            | 4,492  | 5,320  | 2.50                    | 2.83 | 2.95   |
| Major or Extreme SOI  | 2          | 12,600                           | 6,850  | 8,548  | 6.00                    | 4.07 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 23         | 5,199                            | 3,754  | 4,713  | 3.09                    | 2.51 | 2.66   |
| Major or Extreme SOI  | 19         | 12,481                           | 8,521  | 9,661  | 7.16                    | 4.55 | 4.74   |
| All other APRDRGs   | 1,179      | 7,857                            | 7,446  | 12,738 | 3.64                    | 3.67 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon

BED SIZE: 74

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 1,537         | 61.0          | 63.2      | 63.6        |
| Male                       | 982           | 39.0          | 36.8      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 378           | 15.0          | 20.8      | 21.4        |
| 29-365 days                | 59            | 2.3           | 1.7       | 1.3         |
| 1-4 years                  | 67            | 2.7           | 1.7       | 1.0         |
| 5-9                        | 21            | 0.8           | 0.7       | 0.4         |
| 10-14                      | 29            | 1.2           | 1.0       | 0.6         |
| 15-17                      | 42            | 1.7           | 1.7       | 1.5         |
| 18-19                      | 57            | 2.3           | 2.6       | 2.2         |
| 20-24                      | 184           | 7.3           | 9.8       | 9.5         |
| 25-29                      | 126           | 5.0           | 8.1       | 9.1         |
| 30-34                      | 91            | 3.6           | 5.3       | 6.3         |
| 35-39                      | 84            | 3.3           | 3.9       | 4.7         |
| 40-44                      | 84            | 3.3           | 3.3       | 4.0         |
| 45-49                      | 85            | 3.4           | 3.2       | 3.8         |
| 50-54                      | 75            | 3.0           | 2.8       | 3.7         |
| 55-59                      | 92            | 3.7           | 3.1       | 3.7         |
| 60-64                      | 94            | 3.7           | 3.5       | 3.7         |
| 65-69                      | 142           | 5.6           | 4.6       | 4.3         |
| 70-74                      | 203           | 8.1           | 6.0       | 5.0         |
| 75-79                      | 215           | 8.5           | 5.9       | 5.2         |
| 80-84                      | 186           | 7.4           | 4.8       | 4.3         |
| 85-89                      | 150           | 6.0           | 3.6       | 2.8         |
| 90 +                       | 55            | 2.2           | 1.8       | 1.4         |
| Unknown                    | .             | .             | .         | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 3             | 0.1           | 9.1       | 12.9        |
| Urgent                     | 1,859         | 73.8          | 58.8      | 43.5        |
| Elective                   | 329           | 13.1          | 12.0      | 22.5        |
| Newborn                    | 328           | 13.0          | 20.2      | 20.9        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 1,023         | 40.6          | 49.3      | 51.8        |
| Clinic referral            | .             | .             | 0.1       | 0.1         |
| HMO Referral               | 3             | 0.1           | 0.0       | 0.1         |
| Other hospital             | 234           | 9.3           | 1.3       | 2.3         |
| Skilled nursing facility   | 13            | 0.5           | 0.1       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 918           | 36.4          | 29.0      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 322           | 12.8          | 18.8      | 19.1        |
| Premature delivery         | 1             | 0.0           | 1.1       | 0.9         |
| Sick baby                  | 5             | 0.2           | 0.2       | 0.3         |

ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon

BED SIZE: 74

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.1       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | .             | .             | .         | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 1,919         | 76.2          | 84.6      | 85.1        |
| Another hospital                 | 105           | 4.2           | 2.8       | 1.5         |
| Skilled nursing facility         | 310           | 12.3          | 7.0       | 5.5         |
| Intermediate care                | 18            | 0.7           | 0.5       | 0.3         |
| Another type of institution      | 9             | 0.4           | 0.4       | 1.8         |
| Under care of home service       | 118           | 4.7           | 3.5       | 3.9         |
| Left against medical advice      | 5             | 0.2           | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | 0.1       | 0.1         |
| Expired                          | 35            | 1.4           | 1.1       | 1.4         |
| Not reported                     | .             | .             | .         | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 1,002         | 39.8          | 27.6      | 23.9        |
| Medicaid                         | 566           | 22.5          | 17.6      | 9.9         |
| Other government                 | 29            | 1.2           | 0.9       | 1.3         |
| Blue Cross/Blue Shield           | 213           | 8.5           | 12.3      | 8.5         |
| Other commercial                 | 329           | 13.1          | 11.1      | 11.6        |
| Managed care                     | 281           | 11.2          | 25.2      | 40.2        |
| Self pay                         | 73            | 2.9           | 4.2       | 3.2         |
| Industrial/Worker's Comp         | 11            | 0.4           | 0.6       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | 15            | 0.6           | 0.3       | 0.1         |
| Not reported                     | .             | .             | 0.3       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 2             | 0.1           | 33.6      | 5.9         |
| Central Utah                     | 23            | 0.9           | 0.3       | 3.2         |
| Davis County                     | 3             | 0.1           | 0.2       | 9.2         |
| Salt Lake County                 | 11            | 0.4           | 0.6       | 36.1        |
| Southeastern Utah                | 2,380         | 94.5          | 8.0       | 2.2         |
| Southwest Utah                   | 2             | 0.1           | 40.2      | 6.9         |
| Summit County                    | .             | .             | 0.0       | 0.8         |
| Tooele County                    | 2             | 0.1           | 0.0       | 1.8         |
| Uintah Basin                     | 43            | 1.7           | 5.5       | 2.2         |
| Utah County                      | 7             | 0.3           | 0.3       | 16.5        |
| Wasatch County                   | .             | .             | 0.0       | 0.6         |
| Weber/Morgan                     | 1             | 0.0           | 0.4       | 9.3         |
| Unknown Utah                     | .             | .             | 0.0       | 0.0         |
| Outside Utah                     | 45            | 1.8           | 10.6      | 5.3         |
| Unknown                          | .             | .             | 0.0       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.



ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CENTRAL VALLEY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab  
 OWNERSHIP: Not for profit

BED SIZE: 31  
 AFFILIATION: Freestanding

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 725        | 100.0      | 100.0  | 100.0    | 2,726,293                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 87         | 12.0       | 17.6   | 21.2     | 65,771                   | 2.4        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 100        | 13.8       | 20.9   | 22.5     | 289,528                  | 10.6       | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 102        | 14.1       | 9.2    | 3.2      | 322,454                  | 11.8       | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 12         | 1.7        | 1.0    | 0.8      | 73,495                   | 2.7        | 1.5    | 1.2      |
| Other Medical                                | 367        | 50.6       | 41.4   | 26.2     | 1,546,040                | 56.7       | 47.5   | 25.3     |
| Other Surgical                               | 46         | 6.3        | 8.7    | 23.0     | 388,094                  | 14.2       | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | 7          | 1.0        | 0.5    | 2.1      | 24,974                   | 0.9        | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | 4          | 0.6        | 0.8    | 0.1      | 15,940                   | 0.6        | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 42         | 5.8        | 3.2    | 3.7      | 161,290                  | 5.9        | 3.4    | 5.5      |
| 2 Eye  | .          | .          | 0.1    | 0.1      | .                        | .          | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 12         | 1.7        | 1.2    | 0.8      | 32,941                   | 1.2        | 0.9    | 0.7      |
| 4 Respiratory System                         | 157        | 21.7       | 13.9   | 6.5      | 763,483                  | 28.0       | 18.5   | 8.4      |
| 5 Circulatory System                         | 64         | 8.8        | 8.8    | 9.8      | 232,087                  | 8.5        | 10.1   | 19.5     |
| 6 Digestive System                           | 67         | 9.2        | 9.5    | 6.8      | 289,669                  | 10.6       | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 27         | 3.7        | 3.1    | 2.3      | 136,479                  | 5.0        | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 28         | 3.9        | 2.9    | 8.2      | 95,685                   | 3.5        | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 14         | 1.9        | 1.9    | 1.3      | 88,157                   | 3.2        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 37         | 5.1        | 4.2    | 2.3      | 148,958                  | 5.5        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 18         | 2.5        | 3.4    | 2.2      | 73,829                   | 2.7        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | 2          | 0.3        | 0.2    | 0.7      | 4,172                    | 0.2        | 0.2    | 0.7      |
| 13 Female Reproductive System                | 24         | 3.3        | 2.6    | 3.6      | 186,500                  | 6.8        | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 100        | 13.8       | 20.9   | 22.5     | 289,528                  | 10.6       | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 88         | 12.1       | 18.0   | 21.6     | 67,612                   | 2.5        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 10         | 1.4        | 1.0    | 0.5      | 40,082                   | 1.5        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 1          | 0.1        | 0.2    | 0.6      | 5,313                    | 0.2        | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 15         | 2.1        | 1.4    | 1.1      | 48,655                   | 1.8        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | 7          | 1.0        | 0.5    | 2.1      | 24,974                   | 0.9        | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 1          | 0.1        | 0.2    | 0.6      | 1,075                    | 0.0        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 8          | 1.1        | 1.7    | 1.2      | 27,879                   | 1.0        | 1.6    | 1.2      |
| 22 Burns                                     | 1          | 0.1        | 0.1    | 0.1      | 589                      | 0.0        | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 2          | 0.3        | 0.3    | 1.2      | 7,340                    | 0.3        | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | .          | .          | 0.1    | 0.3      | .                        | .          | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.6    | 0.0      | .                        | .          | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.6200

COUNTY: Juab  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.41

BED SIZE: 31  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=1.24

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 725          | 2,793,645                        | 45,984,703 | 1,896,948,465 | 1,861.00              | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 2,726,293                        | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 3,760                            | 3,730      | 8,504         | 2.57                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 5,977                            | 6,307      | 8,086         | 4.05                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 14           | 4,106                            | 5,365      | 8,967         | 3.14                  | 3.82      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 25,789     | 27,878        | .                     | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 33           | 6,056                            | 5,942      | 7,600         | 3.39                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 32           | 3,779                            | 3,350      | 4,294         | 2.60                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 28           | 3,382                            | 3,068      | 4,038         | 2.64                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 42,451     | 35,174        | .                     | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 33,525     | 35,640        | .                     | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | .            | .                                | 6,794      | 12,445        | .                     | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 1            | 2,342                            | 5,869      | 9,110         | 1.00                  | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 15           | 4,621                            | 4,944      | 7,569         | 2.93                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | .            | .                                | 2,910      | 4,103         | .                     | 1.27      | 1.52       |
| 143 Chest pain                             | 19           | 3,127                            | 2,823      | 4,024         | 1.37                  | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 2            | 12,762                           | 21,873     | 24,204        | 4.50                  | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | 16,020     | 24,507        | .                     | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 8            | 5,116                            | 4,918      | 5,144         | 1.38                  | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 7            | 4,818                            | 4,288      | 7,234         | 2.43                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 13           | 3,231                            | 3,294      | 5,731         | 3.15                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 4            | 2,481                            | 2,759      | 4,129         | 1.50                  | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | 11,052     | 20,303        | .                     | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 10,586     | 9,439         | .                     | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | 16,773     | 19,659        | .                     | 5.13      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDB CASE MIX INDEX = 0.6200

COUNTY: Juab  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.41

BED SIZE: 31  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=1.24

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .            | .                                | 14,482  | 14,823  | .                     | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .            | .                                | 9,353   | 8,329   | .                     | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 17           | 4,213                            | 3,489   | 5,994   | 3.35                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 5            | 7,613                            | 7,707   | 7,307   | 1.75                  | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 13           | 7,905                            | 6,046   | 6,010   | 2.46                  | 2.58  | 2.38    |
| 370 Cesarean section with cc               | 9            | 5,745                            | 6,201   | 7,483   | 3.56                  | 3.42  | 3.98    |
| 371 Cesarean section without cc            | 6            | 5,417                            | 5,270   | 5,740   | 3.17                  | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 11           | 2,435                            | 2,929   | 3,923   | 1.64                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 53           | 2,331                            | 2,425   | 3,007   | 1.64                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 5            | 4,329                            | 4,419   | 4,183   | 1.40                  | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | 4            | 2,046                            | 2,184   | 4,090   | 2.25                  | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | .            | .                                | 1,900   | 16,023  | .                     | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 8,296   | 57,791  | .                     | 5.00  | 27.51   |
| 387 Prematurity w major problems           | .            | .                                | 7,175   | 20,441  | .                     | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | 2            | 1,401                            | 2,255   | 4,420   | 1.50                  | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | 78           | 756                              | 993     | 1,395   | 1.49                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 5            | 600                              | 767     | 935     | 1.00                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | .            | .                                | 12,925  | 28,100  | .                     | 5.00  | 10.17   |
| 430 Psychoses                              | .            | .                                | 4,018   | 7,800   | .                     | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 1            | 1,075                            | 1,726   | 4,190   | 2.00                  | 2.20  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 3,494   | 16,113  | .                     | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | .            | .                                | 12,161  | 27,050  | .                     | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | .            | .                                | 13,291  | 37,234  | .                     | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 108,177 | 163,237 | .                     | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 10,192  | 44,096  | .                     | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | 6            | 3,037                            | 2,873   | 3,624   | 1.83                  | 2.61  | 2.66    |
| All Other DRGs                             | 334          | 4,112                            | 4,351   | 9,141   | 2.82                  | 2.69  | 3.71    |

\* Adjusted by UHDB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab  
 OWNERSHIP: Not for profit

BED SIZE: 31  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 1          | 4,807                            | 5,353  | 8,081  | 3.00                    | 3.63 | 3.81   |
| Major or Extreme SOI  | 1          | 6,058                            | 5,242  | 12,256 | 5.00                    | 3.67 | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 35         | 5,412                            | 4,392  | 5,525  | 3.23                    | 3.15 | 3.46   |
| Major or Extreme SOI  | 16         | 5,115                            | 6,304  | 8,797  | 2.81                    | 4.08 | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 29         | 3,092                            | 2,974  | 3,878  | 2.38                    | 2.21 | 2.47   |
| Major or Extreme SOI  | 4          | 3,732                            | 4,847  | 6,102  | 3.00                    | 3.18 | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .    | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .    | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 2          | 1,987                            | 5,915  | 9,039  | 1.00                    | 2.05 | 2.60   |
| Major or Extreme SOI  | 3          | 4,769                            | 7,019  | 14,641 | 2.67                    | 3.20 | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 8,410  | .                       | .    | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .    | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 13         | 4,377                            | 4,146  | 5,925  | 2.77                    | 3.14 | 3.42   |
| Major or Extreme SOI  | 2          | 6,207                            | 7,615  | 10,414 | 4.00                    | 4.51 | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 5          | 3,801                            | 2,981  | 4,064  | 1.80                    | 1.66 | 1.95   |
| Major or Extreme SOI  | 1          | 5,168                            | 4,207  | 7,569  | 3.00                    | 2.31 | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 2          | 12,762                           | 14,547 | 16,246 | 4.50                    | 5.68 | 7.18   |
| Major or Extreme SOI  | .          | .                                | 27,424 | 34,037 | .                       | 8.73 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 13         | 6,297                            | 6,296  | 6,391  | 2.54                    | 2.56 | 2.16   |
| Major or Extreme SOI  | .          | .                                | 17,815 | 17,256 | .                       | 7.00 | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 13         | 1,990                            | 2,411  | 3,462  | 1.62                    | 1.87 | 2.06   |
| Major or Extreme SOI  | 5          | 4,078                            | 3,619  | 6,127  | 4.60                    | 3.10 | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 16,613 | 19,206 | .                       | 4.85 | 3.96   |
| Major or Extreme SOI  | .          | .                                | 18,687 | 25,115 | .                       | 6.50 | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 10,371 | 8,549  | .                       | 3.14 | 2.52   |
| Major or Extreme SOI  | .          | .                                | 13,160 | 17,258 | .                       | 4.43 | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 2,411  | 3,629  | .                       | 2.00 | 2.68   |
| Major or Extreme SOI  | 1          | 1,971                            | 4,698  | 7,901  | 3.00                    | 3.20 | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab  
 OWNERSHIP: Not for profit

BED SIZE: 31  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 18         | 7,836                            | 6,343  | 6,237  | 2.29                    | 2.71 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,680 | 12,143 | .                       | 5.33 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 12         | 5,302                            | 5,355  | 5,578  | 3.25                    | 3.09 | 3.18   |
| Major or Extreme SOI  | 3          | 6,857                            | 6,647  | 8,932  | 4.00                    | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 60         | 2,337                            | 2,426  | 2,996  | 1.62                    | 1.62 | 1.72   |
| Major or Extreme SOI  | 3          | 2,903                            | 3,403  | 4,883  | 2.33                    | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 4          | 3,991                            | 4,412  | 4,048  | 1.25                    | 1.91 | 1.86   |
| Major or Extreme SOI  | 1          | 5,684                            | 4,708  | 6,456  | 2.00                    | 3.00 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | .          | .                                | 4,018  | 5,554  | .                       | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 82         | 723                              | 787    | 970    | 1.44                    | 1.63 | 1.78   |
| Major or Extreme SOI  | 2          | 1,836                            | 1,623  | 3,663  | 2.00                    | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | .          | .                                | 3,335  | 3,863  | .                       | 3.50 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 4,210  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 2          | 6,306                            | 7,032  | 7,899  | 1.50                    | 1.86 | 2.23   |
| Major or Extreme SOI  | .          | .                                | 11,768 | 16,750 | .                       | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 1          | 2,934                            | 3,390  | 5,088  | 2.00                    | 2.09 | 2.33   |
| Major or Extreme SOI  | .          | .                                | 5,391  | 9,615  | .                       | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                                | 2,461  | 5,548  | .                       | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 3,133  | 13,096 | .                       | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 2          | 3,469                            | 3,502  | 5,320  | 2.50                    | 2.58 | 2.95   |
| Major or Extreme SOI  | 1          | 13,321                           | 8,987  | 8,548  | 6.00                    | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 17         | 2,847                            | 3,259  | 4,713  | 2.06                    | 2.03 | 2.66   |
| Major or Extreme SOI  | 3          | 4,767                            | 6,649  | 9,661  | 2.67                    | 4.07 | 4.74   |
| All other APDRGs  | 368        | 4,022                            | 4,200  | 12,738 | 2.80                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Juab

BED SIZE: 31

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 421           | 58.1          | 64.5      | 63.6        |
| Male                       | 304           | 41.9          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 89            | 12.3          | 18.2      | 21.4        |
| 29-365 days                | 50            | 6.9           | 3.0       | 1.3         |
| 1-4 years                  | 33            | 4.6           | 3.0       | 1.0         |
| 5-9                        | 6             | 0.8           | 1.0       | 0.4         |
| 10-14                      | 10            | 1.4           | 1.3       | 0.6         |
| 15-17                      | 18            | 2.5           | 2.4       | 1.5         |
| 18-19                      | 13            | 1.8           | 3.2       | 2.2         |
| 20-24                      | 50            | 6.9           | 9.6       | 9.5         |
| 25-29                      | 36            | 5.0           | 7.6       | 9.1         |
| 30-34                      | 27            | 3.7           | 4.6       | 6.3         |
| 35-39                      | 21            | 2.9           | 4.0       | 4.7         |
| 40-44                      | 20            | 2.8           | 3.2       | 4.0         |
| 45-49                      | 22            | 3.0           | 3.1       | 3.8         |
| 50-54                      | 11            | 1.5           | 2.8       | 3.7         |
| 55-59                      | 23            | 3.2           | 2.9       | 3.7         |
| 60-64                      | 28            | 3.9           | 3.3       | 3.7         |
| 65-69                      | 27            | 3.7           | 4.0       | 4.3         |
| 70-74                      | 46            | 6.3           | 4.9       | 5.0         |
| 75-79                      | 57            | 7.9           | 5.1       | 5.2         |
| 80-84                      | 58            | 8.0           | 6.4       | 4.3         |
| 85-89                      | 50            | 6.9           | 4.0       | 2.8         |
| 90 +                       | 30            | 4.1           | 2.4       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 364           | 50.2          | 20.2      | 12.9        |
| Urgent                     | 270           | 37.2          | 41.4      | 43.5        |
| Elective                   | 1             | 0.1           | 17.7      | 22.5        |
| Newborn                    | 87            | 12.0          | 16.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | 3             | 0.4           | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 262           | 36.1          | 49.7      | 51.8        |
| Clinic referral            | 8             | 1.1           | 1.0       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | 3             | 0.4           | 0.1       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 362           | 49.9          | 28.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 86            | 11.9          | 16.1      | 19.1        |
| Premature delivery         | 1             | 0.1           | 0.1       | 0.9         |
| Sick baby                  | .             | .             | 0.1       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Juab

BED SIZE: 31

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.0       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | 3             | 0.4           | 4.3       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 503           | 69.4          | 85.3      | 85.1        |
| Another hospital                 | .             | .             | 3.6       | 1.5         |
| Skilled nursing facility         | .             | .             | 3.0       | 5.5         |
| Intermediate care                | .             | .             | 0.6       | 0.3         |
| Another type of institution      | .             | .             | 0.4       | 1.8         |
| Under care of home service       | .             | .             | 1.2       | 3.9         |
| Left against medical advice      | .             | .             | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | .         | 0.1         |
| Expired                          | .             | .             | 1.0       | 1.4         |
| Not reported                     | 222           | 30.6          | 4.7       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 269           | 37.1          | 27.7      | 23.9        |
| Medicaid                         | 139           | 19.2          | 23.6      | 9.9         |
| Other government                 | 8             | 1.1           | 1.9       | 1.3         |
| Blue Cross/Blue Shield           | 62            | 8.6           | 8.8       | 8.5         |
| Other commercial                 | 76            | 10.5          | 10.0      | 11.6        |
| Managed care                     | 118           | 16.3          | 21.5      | 40.2        |
| Self pay                         | 50            | 6.9           | 5.2       | 3.2         |
| Industrial/Worker's Comp         | 3             | 0.4           | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | .             | .             | 0.3       | 0.1         |
| Not reported                     | .             | .             | 0.8       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 2             | 0.3           | 3.2       | 5.9         |
| Central Utah                     | 682           | 94.1          | 34.6      | 3.2         |
| Davis County                     | 1             | 0.1           | 0.1       | 9.2         |
| Salt Lake County                 | 6             | 0.8           | 1.1       | 36.1        |
| Southeastern Utah                | 2             | 0.3           | 9.3       | 2.2         |
| Southwest Utah                   | 1             | 0.1           | 13.8      | 6.9         |
| Summit County                    | .             | .             | 1.2       | 0.8         |
| Tooele County                    | 1             | 0.1           | 9.3       | 1.8         |
| Uintah Basin                     | .             | .             | 17.8      | 2.2         |
| Utah County                      | 12            | 1.7           | 0.6       | 16.5        |
| Wasatch County                   | .             | .             | 4.6       | 0.6         |
| Weber/Morgan                     | 1             | 0.1           | 0.2       | 9.3         |
| Unknown Utah                     | 2             | 0.3           | 0.1       | 0.0         |
| Outside Utah                     | 14            | 1.9           | 3.5       | 5.3         |
| Unknown                          | 1             | 0.1           | 0.7       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

COPPER HILLS YOUTH CENTER  
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 94  
 AFFILIATION: Child Comp. Serv. Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 318        | 100.0      | 100.0  |          | 1,611,200                | 100.0      | 100.0  |          |
| Liveborn infants (ICD-9: V30-V39)            | .          | .          | .      |          | .                        | .          | .      |          |
| Obstetric (MDC 14)                           | .          | .          | 0.2    |          | .                        | .          | 0.1    |          |
| Pediatric Medical (Age 0-17)                 | 39         | 12.3       | 2.3    |          | 207,105                  | 12.9       | 2.2    |          |
| Pediatric Surgical (Age 0-17)                | .          | .          | .      |          | .                        | .          | .      |          |
| Other Medical                                | 3          | 0.9        | 14.7   |          | 22,910                   | 1.4        | 7.6    |          |
| Other Surgical                               | .          | .          | .      |          | .                        | .          | .      |          |
| Psychiatric (MDC 19)                         | 144        | 45.3       | 65.4   |          | 812,915                  | 50.5       | 75.4   |          |
| Rehabilitation (DRG 462)                     | .          | .          | .      |          | .                        | .          | .      |          |
| Unknown (DRG 469-470)                        | 132        | 41.5       | 17.4   |          | 568,270                  | 35.3       | 14.7   |          |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 1          | 0.3        | 0.7    |          | 6,320                    | 0.4        | 0.7    |          |
| 2 Eye  | .          | .          | .      |          | .                        | .          | .      |          |
| 3 Ear, Nose, Mouth & Throat                  | .          | .          | .      |          | .                        | .          | .      |          |
| 4 Respiratory System                         | .          | .          | .      |          | .                        | .          | .      |          |
| 5 Circulatory System                         | .          | .          | .      |          | .                        | .          | .      |          |
| 6 Digestive System                           | .          | .          | 0.0    |          | .                        | .          | 0.0    |          |
| 7 Hepatobiliary System & Pancreas            | .          | .          | .      |          | .                        | .          | .      |          |
| 8 Musculoskeletal System & Conn Tissue       | .          | .          | .      |          | .                        | .          | .      |          |
| 9 Skin, Subcutaneous Tissue & Breast         | .          | .          | .      |          | .                        | .          | .      |          |
| 10 Endocrine, Nutritional & Metabolic        | .          | .          | 0.1    |          | .                        | .          | 0.0    |          |
| 11 Kidney & Urinary Tract                    | .          | .          | 0.0    |          | .                        | .          | 0.0    |          |
| 12 Male Reproductive System                  | .          | .          | .      |          | .                        | .          | .      |          |
| 13 Female Reproductive System                | .          | .          | .      |          | .                        | .          | .      |          |
| 14 Pregnancy, Childbirth & Puerperium        | .          | .          | 0.2    |          | .                        | .          | 0.1    |          |
| 15 Newborn & Other Neonates                  | .          | .          | .      |          | .                        | .          | .      |          |
| 16 Blood and Blood-Forming Disorders         | .          | .          | .      |          | .                        | .          | .      |          |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | .          | .          | .      |          | .                        | .          | .      |          |
| 18 Infectious and Parasitic Diseases         | .          | .          | .      |          | .                        | .          | .      |          |
| 19 Mental Diseases and Disorders             | 144        | 45.3       | 65.4   |          | 812,915                  | 50.5       | 75.4   |          |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 41         | 12.9       | 15.9   |          | 223,695                  | 13.9       | 7.1    |          |
| 21 Injuries, Poison & Toxic Eff of Drugs     | .          | .          | 0.1    |          | .                        | .          | 0.3    |          |
| 22 Burns                                     | .          | .          | .      |          | .                        | .          | .      |          |
| 23 Factors Influencing Health Status         | .          | .          | 0.2    |          | .                        | .          | 1.8    |          |
| 24 Multiple Significant Trauma               | .          | .          | .      |          | .                        | .          | .      |          |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      |          | .                        | .          | .      |          |
| Unknown                                      | 132        | 41.5       | 17.3   |          | 568,270                  | 35.3       | 14.5   |          |

\* Not comparable with non-psychiatric/substance abuse hospitals.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COPPER HILLS YOUTH CENTER  
 PEER GROUP: Psychiatric & substance abuse (n=5)  
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=0.00

BED SIZE: 94  
 AFFILIATION: Child Comp. Serv. Inc.  
 % LOS OUTLIER=23.6

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |         | LOS (days)            |            |         |
|--|--------------|----------------------------------|------------|---------|-----------------------|------------|---------|
|  |              | Hospital                         | Peer       | State** | Hospital              | Peer       | State** |
| Total Charges & Length of Stay (total)     | 318          | 1,611,200                        | 50,033,353 |         | 32746.00              | 103,142.00 |         |
| Facility Charges (total)                   | .            | 1,611,200                        | 50,031,205 |         | .                     | .          |         |
| Facility Charges & LOS (average)           | .            | 5,067                            | 13,142     |         | 102.97                | 27.11      |         |
| Facility Charges & LOS (adjusted average)* | .            | 5,067                            | 9,876      |         | 66.63                 | 18.16      |         |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |         | Average LOS (days)*** |            |         |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | .       | .                     | .          | .       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | .       | .                     | .          | .       |
| 014 Spec cerebrovascular disord w/o TIA    | .            | .                                | .          | .       | .                     | .          | .       |
| 075 Major chest procedures                 | .            | .                                | .          | .       | .                     | .          | .       |
| 089 Simple pneumonia & pleurisy >17 w CC   | .            | .                                | .          | .       | .                     | .          | .       |
| 091 Simple pneumonia & pleurisy age 0-17   | .            | .                                | .          | .       | .                     | .          | .       |
| 098 Bronchitis & asthma Age 0-17           | .            | .                                | .          | .       | .                     | .          | .       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | .       | .                     | .          | .       |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | .       | .                     | .          | .       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | .       | .                     | .          | .       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | .       | .                     | .          | .       |
| 108 Other cardiothoracic procedures        | .            | .                                | .          | .       | .                     | .          | .       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | .          | .       | .                     | .          | .       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | .       | .                     | .          | .       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | .       | .                     | .          | .       |
| 121 Circ disrd w AMI & maj comp disch aliv | .            | .                                | .          | .       | .                     | .          | .       |
| 122 Circ disrd w AMI w/o comp disch alive  | .            | .                                | .          | .       | .                     | .          | .       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | .       | .                     | .          | .       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | .       | .                     | .          | .       |
| 127 Heart failure & shock                  | .            | .                                | .          | .       | .                     | .          | .       |
| 140 Angina pectoris                        | .            | .                                | .          | .       | .                     | .          | .       |
| 143 Chest pain                             | .            | .                                | .          | .       | .                     | .          | .       |
| 148 Major small & large bowel prcdrs w cc  | .            | .                                | .          | .       | .                     | .          | .       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | .          | .       | .                     | .          | .       |
| 167 Appendectomy exc comp prnc d w/o cc    | .            | .                                | .          | .       | .                     | .          | .       |
| 174 G.I. hemorrhage w cc                   | .            | .                                | .          | .       | .                     | .          | .       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | .            | .                                | 5,511      | .       | .                     | 5.00       | .       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | .            | .                                | .          | .       | .                     | .          | .       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | .          | .       | .                     | .          | .       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | .          | .       | .                     | .          | .       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | .          | .       | .                     | .          | .       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COPPER HILLS YOUTH CENTER  
 PEER GROUP: Psychiatric & substance abuse (n=5)  
 UHDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=0.00

BED SIZE: 94  
 AFFILIATION: Child Comp. Serv. Inc.  
 % LOS OUTLIER=23.6

|  | # Discharges                     |       |         | Charges (\$)          |       |         | LOS (days) |      |         |
|--|----------------------------------|-------|---------|-----------------------|-------|---------|------------|------|---------|
|  | Hospital                         | Peer  | State** | Hospital              | Peer  | State** | Hospital   | Peer | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) | Average Facility Charges (\$)*** |       |         | Average LOS (days)*** |       |         |            |      |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 296 Nutrition/misc metabol disrdr >17 w cc | .                                | .     | 11,894  | .                     | .     | .       | .          | .    | .       |
| 358 Uterine & adnexa prcd nonmalig w cc    | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 370 Cesarean section with cc               | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 371 Cesarean section without cc            | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 372 Vaginal delivery w complicating diag   | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 373 Vaginal deliv w/o complicating diag    | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 374 Vaginal deliv w sterilization/D&C      | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 383 Other antepartum diag w med complic    | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 385 Neonates died/transf to acute care fac | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 386 Extreme immatur/resp dist synd,neonate | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 387 Prematurity w major problems           | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 389 Full term neonate w major problems     | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 390 Neonate w other significant problems   | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 391 Normal newborn                         | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 410 Chemo w/o acute leukemia as sec dia    | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 415 OR proc for infect/parasitic diseases  | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 430 Psychoses                              | 50                               | 6,347 | 8,953   | 40.93                 | 9.06  |         |            |      |         |
| 435 Alc/drug depnd w rehab therapy         | 41                               | 5,456 | 4,802   | 55.51                 | 13.05 |         |            |      |         |
| 462 Rehabilitation                         | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 468 Extensive OR proc unrelated to p.d.    | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 475 Resp sys diagnosis with vent support   | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 481 Bone marrow transplant                 | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 486 Other OR proc for mult signif trauma   | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 499 Back & neck procedures w cc            | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 500 Back & Neck Procedures w/o CC          | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 502 Knee procedures w/o cc                 | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 470 Ungroupable                            | 132                              | 4,305 | 8,344   | 53.19                 | 19.28 |         |            |      |         |
| All Other DRGs                             | 95                               | 5,283 | 13,777  | 102.54                | 36.24 |         |            |      |         |

\* Adjusted by UHDDB Case Mix Index and excluded outliers.

\*\* Not comparable to non-psychiatric/substance abuse hospitals.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COPPER HILLS YOUTH CENTER  
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 94  
 AFFILIATION: Child Comp. Serv. Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. Average Facility Charges (\$)** |      |        | Length of Stay (Day)** |      |        |
|---|--|------|--------|------------------------|------|--------|
|   | Hospital                                   | Peer | State* | Hospital               | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |  |      |        |                        |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .  | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .    | .      | .                      | .    | .      |
| 139 SIMPLE PNEUMONIA  |  |      |        |                        |      |        |
| Minor or Moderate SOI   | .  | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .    | .      | .                      | .    | .      |
| 141 ASTHMA & BRONCHIOLITIS  |  |      |        |                        |      |        |
| Minor or Moderate SOI   | .  | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .    | .      | .                      | .    | .      |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |  |      |        |                        |      |        |
| Minor or Moderate SOI   | .  | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .    | .      | .                      | .    | .      |
| 190 CIRCULATORY DISORDERS W AMI                                     |  |      |        |                        |      |        |
| Minor or Moderate SOI   | .  | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .    | .      | .                      | .    | .      |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |  |      |        |                        |      |        |
| Minor or Moderate SOI   | .  | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .    | .      | .                      | .    | .      |
| 194 HEART FAILURE   |  |      |        |                        |      |        |
| Minor or Moderate SOI   | .  | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .    | .      | .                      | .    | .      |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |  |      |        |                        |      |        |
| Minor or Moderate SOI   | .  | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .    | .      | .                      | .    | .      |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |  |      |        |                        |      |        |
| Minor or Moderate SOI   | .  | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .    | .      | .                      | .    | .      |
| 225 APPENDECTOMY  |  |      |        |                        |      |        |
| Minor or Moderate SOI   | .  | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .    | .      | .                      | .    | .      |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |  |      |        |                        |      |        |
| Minor or Moderate SOI   | .  | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .    | .      | .                      | .    | .      |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |  |      |        |                        |      |        |
| Minor or Moderate SOI   | .  | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .    | .      | .                      | .    | .      |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |  |      |        |                        |      |        |
| Minor or Moderate SOI   | .  | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .    | .      | .                      | .    | .      |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |  |      |        |                        |      |        |
| Minor or Moderate SOI   | .  | .    | 5,597  | .                      | 5.50 | .      |
| Major or Extreme SOI  | .  | .    | .      | .                      | .    | .      |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COPPER HILLS YOUTH CENTER  
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 94  
 AFFILIATION: Child Comp. Serv. Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$)** |        |        | Length of Stay (Day)** |      |        |
|---|------------|---------------------------------|--------|--------|------------------------|------|--------|
|   |            | Hospital                        | Peer   | State* | Hospital               | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 24         | 6,041                           | 6,509  | 40.20  | 6.92                   |      |        |
| Major or Extreme SOI  | .          | .                               | 13,325 | .      | 9.83                   |      |        |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 775 ALCOHOL ABUSE & DEPENDENCE<br>Minor or Moderate SOI                               | 4          | 5,333                           | 4,143  | 24.00  | 3.97                   |      |        |
| Major or Extreme SOI  | .          | .                               | 4,347  | .      | 3.57                   |      |        |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | .          | .                               | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    | .      |
| All other APDRGs  | 290        | 4,982                           | 11,322 | 69.17  | 23.64                  |      |        |

\* Not comparable with non-psychiatric/substance abuse hospitals.      \*\* Excluding outliers and missing values.  
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

COPPER HILLS YOUTH CENTER

PEER GROUP: Psychiatric &amp; substance abuse (n=5)

COUNTY: Salt Lake

AFFILIATION: Child Comp. Serv. Inc.

BED SIZE: 94

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 90            | 28.3          | 47.7      |             |
| Male                       | 228           | 71.7          | 52.2      |             |
| Unknown                    | .             | .             | 0.0       |             |
| Not reported               | .             | .             | .         |             |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | .             | .             | .         |             |
| 29-365 days                | .             | .             | .         |             |
| 1-4 years                  | .             | .             | 0.0       |             |
| 5-9                        | .             | .             | 2.4       |             |
| 10-14                      | 104           | 32.7          | 7.9       |             |
| 15-17                      | 202           | 63.5          | 13.7      |             |
| 18-19                      | 11            | 3.5           | 5.1       |             |
| 20-24                      | .             | .             | 9.4       |             |
| 25-29                      | .             | .             | 8.7       |             |
| 30-34                      | .             | .             | 9.3       |             |
| 35-39                      | .             | .             | 12.2      |             |
| 40-44                      | .             | .             | 9.8       |             |
| 45-49                      | .             | .             | 8.1       |             |
| 50-54                      | .             | .             | 5.5       |             |
| 55-59                      | .             | .             | 2.5       |             |
| 60-64                      | 1             | 0.3           | 1.7       |             |
| 65-69                      | .             | .             | 1.2       |             |
| 70-74                      | .             | .             | 0.9       |             |
| 75-79                      | .             | .             | 0.7       |             |
| 80-84                      | .             | .             | 0.6       |             |
| 85-89                      | .             | .             | 0.3       |             |
| 90 +                       | .             | .             | 0.2       |             |
| Unknown                    | .             | .             | .         |             |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 317           | 99.7          | 57.6      |             |
| Urgent                     | .             | .             | 19.6      |             |
| Elective                   | .             | .             | 22.8      |             |
| Newborn                    | .             | .             | .         |             |
| Unknown                    | .             | .             | .         |             |
| Not reported               | 1             | 0.3           | 0.0       |             |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 317           | 99.7          | 26.8      |             |
| Clinic referral            | .             | .             | 20.3      |             |
| HMO Referral               | .             | .             | 0.9       |             |
| Other hospital             | .             | .             | 1.3       |             |
| Skilled nursing facility   | .             | .             | 0.2       |             |
| Other health care facility | .             | .             | 17.9      |             |
| Emergency room             | .             | .             | 15.3      |             |
| Court/law enforcement      | .             | .             | 1.2       |             |
| Normal delivery            | .             | .             | .         |             |
| Premature delivery         | .             | .             | .         |             |
| Sick baby                  | .             | .             | .         |             |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

COPPER HILLS YOUTH CENTER

PEER GROUP: Psychiatric &amp; substance abuse (n=5)

COUNTY: Salt Lake

AFFILIATION: Child Comp. Serv. Inc.

BED SIZE: 94

| Patient Profile                  | Discharges    |               |                     |
|----------------------------------|---------------|---------------|---------------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>%<br>State* |
| Extramural birth                 | .             | .             | .                   |
| Unknown                          | .             | .             | 13.2                |
| Not reported                     | 1             | 0.3           | 2.9                 |
| DISCHARGE STATUS                 |               |               |                     |
| Home self care                   | 316           | 99.4          | 84.3                |
| Another hospital                 | .             | .             | 0.6                 |
| Skilled nursing facility         | .             | .             | 0.9                 |
| Intermediate care                | .             | .             | 1.7                 |
| Another type of institution      | .             | .             | 9.9                 |
| Under care of home service       | .             | .             | 0.0                 |
| Left against medical advice      | .             | .             | 1.8                 |
| Under care of a home iv provider | .             | .             | .                   |
| Expired                          | .             | .             | .                   |
| Not reported                     | 2             | 0.6           | 0.7                 |
| PRIMARY PAYER                    |               |               |                     |
| Medicare                         | .             | .             | 9.3                 |
| Medicaid                         | 8             | 2.5           | 0.5                 |
| Other government                 | 169           | 53.1          | 13.8                |
| Blue Cross/Blue Shield           | 3             | 0.9           | 6.7                 |
| Other commercial                 | 102           | 32.1          | 36.2                |
| Managed care                     | 4             | 1.3           | 23.1                |
| Self pay                         | 9             | 2.8           | 8.1                 |
| Industrial/Worker's Comp         | .             | .             | 0.1                 |
| Charity & unclassified           | .             | .             | 0.7                 |
| Children's Health Insurance Plan | .             | .             | 0.0                 |
| Not reported                     | 23            | 7.2           | 1.4                 |
| LOCAL HEALTH DISTRICT            |               |               |                     |
| Bear River                       | 3             | 0.9           | 0.9                 |
| Central Utah                     | .             | .             | 0.4                 |
| Davis County                     | 12            | 3.8           | 5.3                 |
| Salt Lake County                 | 158           | 49.7          | 66.8                |
| Southeastern Utah                | 5             | 1.6           | 0.8                 |
| Southwest Utah                   | 3             | 0.9           | 0.7                 |
| Summit County                    | 2             | 0.6           | 1.3                 |
| Tooele County                    | 2             | 0.6           | 2.3                 |
| Uintah Basin                     | 4             | 1.3           | 0.4                 |
| Utah County                      | 14            | 4.4           | 3.1                 |
| Wasatch County                   | .             | .             | 0.4                 |
| Weber/Morgan                     | 19            | 6.0           | 1.9                 |
| Unknown Utah                     | .             | .             | 0.0                 |
| Outside Utah                     | 94            | 29.6          | 15.2                |
| Unknown                          | 2             | 0.6           | 0.3                 |

\* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

COTTONWOOD HOSPITAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit

BED SIZE: 213  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 14,630     | 100.0      | 100.0  | 100.0    | 87,489,313               | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 3,428      | 23.4       | 22.1   | 21.2     | 4,853,719                | 5.5        | 6.0    | 7.4      |
| Obstetric (MDC 14)                           | 3,539      | 24.2       | 23.1   | 22.5     | 13,426,410               | 15.3       | 12.7   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 52         | 0.4        | 2.4    | 3.2      | 276,812                  | 0.3        | 1.6    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 94         | 0.6        | 0.6    | 0.8      | 473,985                  | 0.5        | 0.7    | 1.2      |
| Other Medical                                | 3,963      | 27.1       | 28.9   | 26.2     | 31,423,498               | 35.9       | 34.4   | 25.3     |
| Other Surgical                               | 3,536      | 24.2       | 20.1   | 23.0     | 36,919,137               | 42.2       | 41.0   | 49.5     |
| Psychiatric (MDC 19)                         | 18         | 0.1        | 2.2    | 2.1      | 115,752                  | 0.1        | 2.3    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.6    | 1.0      | .                        | .          | 1.2    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | .      | 0.1      | .                        | .          | .      | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 533        | 3.6        | 3.5    | 3.7      | 4,757,577                | 5.4        | 5.0    | 5.5      |
| 2 Eye  | 6          | 0.0        | 0.1    | 0.1      | 22,207                   | 0.0        | 0.0    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 96         | 0.7        | 0.6    | 0.8      | 592,983                  | 0.7        | 0.6    | 0.7      |
| 4 Respiratory System                         | 754        | 5.2        | 6.8    | 6.5      | 9,464,602                | 10.8       | 10.4   | 8.4      |
| 5 Circulatory System                         | 1,224      | 8.4        | 8.9    | 9.8      | 10,730,759               | 12.3       | 15.7   | 19.5     |
| 6 Digestive System                           | 1,027      | 7.0        | 6.7    | 6.8      | 8,089,853                | 9.2        | 10.5   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 370        | 2.5        | 2.2    | 2.3      | 3,324,691                | 3.8        | 3.6    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 1,361      | 9.3        | 8.0    | 8.2      | 15,022,254               | 17.2       | 15.2   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 165        | 1.1        | 1.1    | 1.3      | 1,079,952                | 1.2        | 1.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 451        | 3.1        | 2.2    | 2.3      | 3,700,197                | 4.2        | 2.2    | 2.0      |
| 11 Kidney & Urinary Tract                    | 268        | 1.8        | 1.8    | 2.2      | 2,236,987                | 2.6        | 2.1    | 2.7      |
| 12 Male Reproductive System                  | 152        | 1.0        | 0.7    | 0.7      | 942,825                  | 1.1        | 0.7    | 0.7      |
| 13 Female Reproductive System                | 794        | 5.4        | 5.0    | 3.6      | 4,676,176                | 5.3        | 4.9    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 3,539      | 24.2       | 23.1   | 22.5     | 13,426,410               | 15.3       | 12.7   | 10.2     |
| 15 Newborn & Other Neonates                  | 3,435      | 23.5       | 22.3   | 21.6     | 4,883,442                | 5.6        | 6.1    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 59         | 0.4        | 0.4    | 0.5      | 500,740                  | 0.6        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 83         | 0.6        | 0.5    | 0.6      | 1,192,227                | 1.4        | 1.0    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 97         | 0.7        | 0.9    | 1.1      | 1,433,295                | 1.6        | 1.6    | 2.0      |
| 19 Mental Diseases and Disorders             | 18         | 0.1        | 2.2    | 2.1      | 115,752                  | 0.1        | 2.3    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 29         | 0.2        | 1.1    | 0.6      | 163,317                  | 0.2        | 0.6    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 154        | 1.1        | 1.0    | 1.2      | 997,053                  | 1.1        | 1.1    | 1.2      |
| 22 Burns                                     | .          | .          | 0.0    | 0.1      | .                        | .          | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 7          | 0.0        | 0.8    | 1.2      | 22,119                   | 0.0        | 1.5    | 2.4      |
| 24 Multiple Significant Trauma               | 6          | 0.0        | 0.1    | 0.3      | 102,930                  | 0.1        | 0.3    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | 2          | 0.0        | 0.0    | 0.0      | 10,966                   | 0.0        | 0.0    | 0.1      |
| Unknown                                      | .          | .          | .      | 0.0      | .                        | .          | .      | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.7626

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=2.69

BED SIZE: 213  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=2.75

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |            |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|------------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer       | State**    |
| Total Charges & Length of Stay (total)     | 14,630       | 88,637,317                       | 301,731,473 | 1,896,948,465 | 42964.00              | 147,802.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 87,489,313                       | 300,270,440 | 1,884,407,298 | .                     | .          | .          |
| Facility Charges & LOS (average)           | .            | 5,980                            | 6,644       | 8,504         | 2.94                  | 3.27       | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 7,713                            | 8,128       | 8,086         | 3.72                  | 3.98       | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |            |            |
| 001 Craniotomy age >17 except for trauma   | 13           | 12,603                           | 21,263      | 24,157        | 5.46                  | 5.72       | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | 26,972      | 16,367        | .                     | 5.00       | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 194          | 9,961                            | 9,006       | 8,967         | 4.03                  | 4.41       | 4.20       |
| 075 Major chest procedures                 | 8            | 15,952                           | 20,696      | 27,878        | 7.38                  | 8.12       | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 230          | 8,666                            | 8,128       | 7,600         | 4.70                  | 4.65       | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 1            | 4,429                            | 5,091       | 4,294         | 3.00                  | 2.92       | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 2            | 8,934                            | 4,035       | 4,038         | 6.00                  | 2.62       | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | 65,054      | 71,403        | .                     | 7.75       | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | 52,776      | 55,071        | .                     | 7.69       | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | 51,674      | 43,936        | .                     | 8.84       | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | 33,028      | 36,120        | .                     | 5.25       | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 19,157      | 35,174        | .                     | 3.67       | 6.58       |
| 110 Major cardiovascular procedures w cc   | 8            | 22,673                           | 29,067      | 35,640        | 4.63                  | 5.92       | 7.87       |
| 112 Percutaneous cardiovascular procedure  | 6            | 14,896                           | 16,895      | 16,577        | 3.33                  | 3.01       | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 117          | 22,148                           | 22,364      | 20,735        | 3.91                  | 3.07       | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 57           | 11,925                           | 12,860      | 12,445        | 4.39                  | 4.67       | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 70           | 7,928                            | 9,934       | 9,110         | 2.49                  | 2.37       | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | 82           | 9,671                            | 11,659      | 11,297        | 2.85                  | 2.88       | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | 71           | 7,084                            | 9,368       | 8,559         | 2.00                  | 2.01       | 1.96       |
| 127 Heart failure & shock                  | 116          | 7,699                            | 7,988       | 7,569         | 3.89                  | 4.27       | 4.11       |
| 140 Angina pectoris                        | 13           | 4,446                            | 4,821       | 4,103         | 2.08                  | 1.94       | 1.52       |
| 143 Chest pain                             | 256          | 3,335                            | 4,164       | 4,024         | 1.34                  | 1.31       | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 87           | 20,094                           | 24,893      | 24,204        | 9.33                  | 9.36       | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 20           | 19,817                           | 25,616      | 24,507        | 7.75                  | 9.10       | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 178          | 3,236                            | 4,907       | 5,144         | 1.17                  | 1.45       | 1.47       |
| 174 G.I. hemorrhage w cc                   | 111          | 6,743                            | 7,219       | 7,234         | 2.84                  | 3.12       | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 107          | 5,566                            | 6,062       | 5,731         | 2.92                  | 3.21       | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 78           | 3,872                            | 4,346       | 4,129         | 1.87                  | 2.15       | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 11           | 13,332                           | 23,320      | 20,303        | 5.82                  | 7.37       | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 3            | 6,469                            | 11,502      | 9,439         | 2.67                  | 3.21       | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 174          | 19,468                           | 18,934      | 19,659        | 4.21                  | 4.20       | 4.26       |



ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.7626

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=2.69

BED SIZE: 213  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=2.75

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 45           | 14,389                           | 15,130  | 14,823  | 5.70                  | 5.53  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 70           | 5,513                            | 8,208   | 8,329   | 2.24                  | 2.28  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 100          | 6,335                            | 5,944   | 5,994   | 3.53                  | 3.54  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 140          | 6,437                            | 7,200   | 7,307   | 3.22                  | 2.92  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 481          | 5,378                            | 6,110   | 6,010   | 2.75                  | 2.40  | 2.38    |
| 370 Cesarean section with cc               | 102          | 6,189                            | 6,844   | 7,483   | 3.79                  | 3.77  | 3.98    |
| 371 Cesarean section without cc            | 507          | 5,546                            | 5,605   | 5,740   | 3.58                  | 3.26  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 247          | 3,836                            | 3,701   | 3,923   | 1.96                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 2,405        | 3,186                            | 3,039   | 3,007   | 1.81                  | 1.88  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 118          | 3,743                            | 4,131   | 4,183   | 1.86                  | 2.02  | 1.96    |
| 383 Other antepartum diag w med complic    | 60           | 4,066                            | 3,669   | 4,090   | 2.58                  | 2.27  | 2.57    |
| 385 Neonates died/transf to acute care fac | 36           | 1,764                            | 5,626   | 16,023  | 1.47                  | 2.47  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 8            | 5,484                            | 36,051  | 57,791  | 6.25                  | 20.37 | 27.51   |
| 387 Prematurity w major problems           | 14           | 6,359                            | 11,684  | 20,441  | 7.79                  | 9.88  | 13.48   |
| 389 Full term neonate w major problems     | 136          | 2,536                            | 4,064   | 4,420   | 3.18                  | 3.59  | 3.50    |
| 390 Neonate w other significant problems   | 341          | 1,498                            | 1,309   | 1,395   | 2.22                  | 2.14  | 2.07    |
| 391 Normal newborn                         | 2,789        | 1,178                            | 935     | 935     | 1.91                  | 1.86  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | 20           | 11,129                           | 9,756   | 10,494  | 4.60                  | 4.24  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 21           | 24,743                           | 26,110  | 28,100  | 10.14                 | 8.57  | 10.17   |
| 430 Psychoses                              | 1            | 17,112                           | 6,694   | 7,800   | 10.00                 | 5.96  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 6            | 3,311                            | 2,784   | 4,190   | 2.00                  | 3.36  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 12,898  | 16,113  | .                     | 11.05 | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 30           | 28,414                           | 25,038  | 27,050  | 9.33                  | 7.96  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 50           | 44,943                           | 32,392  | 37,234  | 11.88                 | 8.88  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 2            | 90,699                           | 137,132 | 163,237 | 27.50                 | 28.50 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 1            | 4,932                            | 28,138  | 44,096  | 2.00                  | 7.80  | 9.80    |
| 499 Back & neck procedures w cc            | 36           | 7,872                            | 10,014  | 10,932  | 3.25                  | 3.69  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 299          | 5,444                            | 6,450   | 6,275   | 1.95                  | 2.11  | 1.85    |
| 502 Knee procedures w/o cc                 | 3            | 5,730                            | 8,491   | 9,115   | 2.67                  | 3.22  | 3.58    |
| 470 Ungroupable                            | .            | .                                | 163     | 3,624   | .                     | 1.00  | 2.66    |
| All Other DRGs                             | 4,549        | 8,236                            | 8,078   | 9,141   | 3.46                  | 3.71  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit

BED SIZE: 213  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 87         | 8,332                            | 7,852  | 8,081  | 3.47                    | 3.97  | 3.81   |
| Major or Extreme SOI  | 48         | 13,110                           | 10,934 | 12,256 | 5.23                    | 5.41  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 99         | 6,050                            | 6,171  | 5,525  | 3.63                    | 3.68  | 3.46   |
| Major or Extreme SOI  | 155        | 9,789                            | 9,659  | 8,797  | 5.13                    | 5.26  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 27         | 6,026                            | 4,256  | 3,878  | 3.42                    | 2.66  | 2.47   |
| Major or Extreme SOI  | 15         | 8,348                            | 7,644  | 6,102  | 4.08                    | 3.93  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 11         | 17,790                           | 19,459 | 17,636 | 2.45                    | 2.08  | 1.59   |
| Major or Extreme SOI  | 3          | 28,274                           | 27,989 | 25,783 | 6.67                    | 5.20  | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 99         | 8,024                            | 9,789  | 9,039  | 2.69                    | 2.58  | 2.60   |
| Major or Extreme SOI  | 41         | 14,639                           | 14,680 | 14,641 | 4.88                    | 4.96  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 102        | 6,940                            | 9,143  | 8,410  | 1.83                    | 1.92  | 1.91   |
| Major or Extreme SOI  | 11         | 8,428                            | 12,647 | 13,059 | 2.36                    | 2.58  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 65         | 5,462                            | 5,948  | 5,925  | 2.70                    | 3.45  | 3.42   |
| Major or Extreme SOI  | 51         | 10,668                           | 11,302 | 10,414 | 5.42                    | 5.64  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 105        | 3,499                            | 4,021  | 4,064  | 2.06                    | 2.01  | 1.95   |
| Major or Extreme SOI  | 24         | 6,490                            | 7,598  | 7,569  | 3.42                    | 3.46  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 80         | 11,822                           | 15,316 | 16,246 | 6.47                    | 6.68  | 7.18   |
| Major or Extreme SOI  | 39         | 27,408                           | 35,528 | 34,037 | 11.38                   | 11.80 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 233        | 3,869                            | 6,370  | 6,391  | 1.51                    | 2.12  | 2.16   |
| Major or Extreme SOI  | 5          | 10,381                           | 16,590 | 17,256 | 4.80                    | 6.64  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 75         | 4,030                            | 3,816  | 3,462  | 2.04                    | 2.11  | 2.06   |
| Major or Extreme SOI  | 10         | 7,693                            | 6,944  | 6,127  | 3.80                    | 3.59  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 129        | 18,567                           | 18,390 | 19,206 | 3.61                    | 3.89  | 3.96   |
| Major or Extreme SOI  | 13         | 26,907                           | 25,679 | 25,115 | 7.15                    | 6.18  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 102        | 5,792                            | 8,188  | 8,549  | 2.34                    | 2.41  | 2.52   |
| Major or Extreme SOI  | 8          | 12,172                           | 17,019 | 17,258 | 5.38                    | 5.63  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 3          | 5,065                            | 3,938  | 3,629  | 3.33                    | 3.14  | 2.68   |
| Major or Extreme SOI  | 2          | 9,461                            | 9,461  | 7,901  | 4.50                    | 4.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit

BED SIZE: 213  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 615        | 5,520                            | 6,295  | 6,237  | 2.82                    | 2.48  | 2.49   |
| Major or Extreme SOI  | 11         | 10,748                           | 10,010 | 12,143 | 4.50                    | 4.65  | 4.86   |
| 540 CESAREAN SECTION  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 535        | 5,483                            | 5,598  | 5,578  | 3.56                    | 3.25  | 3.18   |
| Major or Extreme SOI  | 54         | 7,219                            | 7,687  | 8,932  | 4.22                    | 4.37  | 4.63   |
| 560 VAGINAL DELIVERY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 2,427      | 3,193                            | 3,033  | 2,996  | 1.81                    | 1.87  | 1.72   |
| Major or Extreme SOI  | 108        | 4,265                            | 4,385  | 4,883  | 2.06                    | 2.49  | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 106        | 3,724                            | 4,080  | 4,048  | 1.87                    | 1.98  | 1.86   |
| Major or Extreme SOI  | 7          | 3,589                            | 4,754  | 6,456  | 1.57                    | 2.70  | 3.28   |
| 751 PSYCHOSES   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 1          | 17,112                           | 4,962  | 5,554  | 10.00                   | 4.72  | 4.99   |
| Major or Extreme SOI  | .          | .                                | 13,329 | 12,842 | .                       | 10.69 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 3,197      | 1,210                            | 966    | 970    | 1.95                    | 1.89  | 1.78   |
| Major or Extreme SOI  | 21         | 3,121                            | 3,421  | 3,663  | 3.40                    | 3.38  | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 10         | 4,121                            | 2,989  | 3,863  | 1.70                    | 3.53  | 3.16   |
| Major or Extreme SOI  | 7          | 8,257                            | 9,061  | 9,882  | 4.43                    | 6.32  | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 441        | 6,766                            | 7,799  | 8,364  | 1.94                    | 2.10  | 1.90   |
| Major or Extreme SOI  | 8          | 21,804                           | 21,139 | 22,043 | 9.00                    | 7.50  | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 148        | 6,495                            | 8,305  | 7,899  | 2.08                    | 2.28  | 2.23   |
| Major or Extreme SOI  | 22         | 15,800                           | 18,003 | 16,750 | 6.10                    | 5.93  | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 55         | 4,785                            | 5,344  | 5,088  | 2.26                    | 2.46  | 2.33   |
| Major or Extreme SOI  | 36         | 9,146                            | 9,089  | 9,615  | 3.50                    | 3.62  | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 5,123  | 5,548  | .                       | 2.10  | 2.31   |
| Major or Extreme SOI  | 5          | 10,279                           | 9,965  | 13,096 | 4.40                    | 3.94  | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 34         | 4,887                            | 5,800  | 5,320  | 2.56                    | 2.97  | 2.95   |
| Major or Extreme SOI  | 5          | 11,909                           | 10,486 | 8,548  | 5.60                    | 4.60  | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 96         | 4,759                            | 5,186  | 4,713  | 2.50                    | 2.73  | 2.66   |
| Major or Extreme SOI  | 30         | 7,159                            | 9,153  | 9,661  | 3.72                    | 4.54  | 4.74   |
| All other APRDRGs   | 5,009      | 8,984                            | 9,529  | 12,738 | 3.67                    | 4.20  | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

COTTONWOOD HOSPITAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake

AFFILIATION: IHC, Inc.

BED SIZE: 213

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 9,811         | 67.1          | 66.1      | 63.6        |
| Male                       | 4,819         | 32.9          | 33.8      | 36.4        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 3,434         | 23.5          | 22.4      | 21.4        |
| 29-365 days                | 1             | 0.0           | 0.9       | 1.3         |
| 1-4 years                  | 2             | 0.0           | 0.8       | 1.0         |
| 5-9                        | 8             | 0.1           | 0.3       | 0.4         |
| 10-14                      | 43            | 0.3           | 0.4       | 0.6         |
| 15-17                      | 147           | 1.0           | 1.3       | 1.5         |
| 18-19                      | 210           | 1.4           | 2.0       | 2.2         |
| 20-24                      | 1,261         | 8.6           | 8.9       | 9.5         |
| 25-29                      | 1,612         | 11.0          | 9.7       | 9.1         |
| 30-34                      | 1,167         | 8.0           | 6.5       | 6.3         |
| 35-39                      | 855           | 5.8           | 4.8       | 4.7         |
| 40-44                      | 723           | 4.9           | 4.2       | 4.0         |
| 45-49                      | 651           | 4.4           | 4.0       | 3.8         |
| 50-54                      | 630           | 4.3           | 3.7       | 3.7         |
| 55-59                      | 598           | 4.1           | 3.5       | 3.7         |
| 60-64                      | 513           | 3.5           | 3.4       | 3.7         |
| 65-69                      | 577           | 3.9           | 4.2       | 4.3         |
| 70-74                      | 561           | 3.8           | 4.7       | 5.0         |
| 75-79                      | 627           | 4.3           | 5.3       | 5.2         |
| 80-84                      | 504           | 3.4           | 4.7       | 4.3         |
| 85-89                      | 331           | 2.3           | 2.9       | 2.8         |
| 90 +                       | 175           | 1.2           | 1.5       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 2,844         | 19.4          | 16.7      | 12.9        |
| Urgent                     | 4,437         | 30.3          | 36.9      | 43.5        |
| Elective                   | 3,924         | 26.8          | 25.1      | 22.5        |
| Newborn                    | 3,425         | 23.4          | 21.2      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 7,642         | 52.2          | 56.2      | 51.8        |
| Clinic referral            | 11            | 0.1           | 0.1       | 0.1         |
| HMO Referral               | 2             | 0.0           | 0.1       | 0.1         |
| Other hospital             | 187           | 1.3           | 0.8       | 2.3         |
| Skilled nursing facility   | 14            | 0.1           | 0.1       | 0.1         |
| Other health care facility | 76            | 0.5           | 0.2       | 1.1         |
| Emergency room             | 3,206         | 21.9          | 21.1      | 23.3        |
| Court/law enforcement      | 1             | 0.0           | 0.0       | 0.0         |
| Normal delivery            | 3,284         | 22.4          | 20.3      | 19.1        |
| Premature delivery         | 131           | 0.9           | 0.6       | 0.9         |
| Sick baby                  | 7             | 0.0           | 0.3       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

COTTONWOOD HOSPITAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake

AFFILIATION: IHC, Inc.

BED SIZE: 213

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 3             | 0.0           | 0.1       | 0.1         |
| Unknown                          | 66            | 0.5           | 0.2       | 0.1         |
| Not reported                     | .             | .             | 0.0       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 13,090        | 89.5          | 85.3      | 85.1        |
| Another hospital                 | 252           | 1.7           | 1.7       | 1.5         |
| Skilled nursing facility         | 413           | 2.8           | 5.7       | 5.5         |
| Intermediate care                | 20            | 0.1           | 0.2       | 0.3         |
| Another type of institution      | 299           | 2.0           | 1.9       | 1.8         |
| Under care of home service       | 356           | 2.4           | 3.6       | 3.9         |
| Left against medical advice      | 26            | 0.2           | 0.2       | 0.2         |
| Under care of a home iv provider | 3             | 0.0           | 0.1       | 0.1         |
| Expired                          | 171           | 1.2           | 1.3       | 1.4         |
| Not reported                     | .             | .             | 0.1       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 2,778         | 19.0          | 23.7      | 23.9        |
| Medicaid                         | 317           | 2.2           | 5.3       | 9.9         |
| Other government                 | 146           | 1.0           | 2.3       | 1.3         |
| Blue Cross/Blue Shield           | 1,053         | 7.2           | 6.6       | 8.5         |
| Other commercial                 | 1,897         | 13.0          | 11.3      | 11.6        |
| Managed care                     | 7,784         | 53.2          | 46.4      | 40.2        |
| Self pay                         | 440           | 3.0           | 2.4       | 3.2         |
| Industrial/Worker's Comp         | 155           | 1.1           | 0.6       | 0.7         |
| Charity & unclassified           | 13            | 0.1           | 0.1       | 0.1         |
| Children's Health Insurance Plan | 6             | 0.0           | 0.1       | 0.1         |
| Not reported                     | 41            | 0.3           | 1.2       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 37            | 0.3           | 1.3       | 5.9         |
| Central Utah                     | 42            | 0.3           | 1.2       | 3.2         |
| Davis County                     | 269           | 1.8           | 26.7      | 9.2         |
| Salt Lake County                 | 12,918        | 88.3          | 38.9      | 36.1        |
| Southeastern Utah                | 42            | 0.3           | 0.5       | 2.2         |
| Southwest Utah                   | 86            | 0.6           | 0.3       | 6.9         |
| Summit County                    | 94            | 0.6           | 0.3       | 0.8         |
| Tooele County                    | 318           | 2.2           | 1.1       | 1.8         |
| Uintah Basin                     | 30            | 0.2           | 0.2       | 2.2         |
| Utah County                      | 385           | 2.6           | 9.6       | 16.5        |
| Wasatch County                   | 32            | 0.2           | 0.1       | 0.6         |
| Weber/Morgan                     | 63            | 0.4           | 17.5      | 9.3         |
| Unknown Utah                     | .             | .             | 0.0       | 0.0         |
| Outside Utah                     | 310           | 2.1           | 2.2       | 5.3         |
| Unknown                          | 4             | 0.0           | 0.1       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DAVIS HOSPITAL & MEDICAL CENTER  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis  
 OWNERSHIP: Investor-owned

BED SIZE: 126  
 AFFILIATION: IASIS Healthcare

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 8,372      | 100.0      | 100.0  | 100.0    | 47,931,244               | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 2,140      | 25.6       | 22.1   | 21.2     | 4,563,898                | 9.5        | 6.0    | 7.4      |
| Obstetric (MDC 14)                           | 2,257      | 27.0       | 23.1   | 22.5     | 7,814,563                | 16.3       | 12.7   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 235        | 2.8        | 2.4    | 3.2      | 791,847                  | 1.7        | 1.6    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 58         | 0.7        | 0.6    | 0.8      | 450,837                  | 0.9        | 0.7    | 1.2      |
| Other Medical                                | 1,990      | 23.8       | 28.9   | 26.2     | 13,511,291               | 28.2       | 34.4   | 25.3     |
| Other Surgical                               | 1,606      | 19.2       | 20.1   | 23.0     | 19,431,819               | 40.5       | 41.0   | 49.5     |
| Psychiatric (MDC 19)                         | 86         | 1.0        | 2.2    | 2.1      | 1,366,988                | 2.9        | 2.3    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.6    | 1.0      | .                        | .          | 1.2    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | .      | 0.1      | .                        | .          | .      | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 282        | 3.4        | 3.5    | 3.7      | 2,392,635                | 5.0        | 5.0    | 5.5      |
| 2 Eye  | 8          | 0.1        | 0.1    | 0.1      | 38,053                   | 0.1        | 0.0    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 33         | 0.4        | 0.6    | 0.8      | 165,880                  | 0.3        | 0.6    | 0.7      |
| 4 Respiratory System                         | 470        | 5.6        | 6.8    | 6.5      | 2,896,646                | 6.0        | 10.4   | 8.4      |
| 5 Circulatory System                         | 673        | 8.0        | 8.9    | 9.8      | 8,780,731                | 18.3       | 15.7   | 19.5     |
| 6 Digestive System                           | 507        | 6.1        | 6.7    | 6.8      | 4,878,467                | 10.2       | 10.5   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 142        | 1.7        | 2.2    | 2.3      | 1,380,995                | 2.9        | 3.6    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 478        | 5.7        | 8.0    | 8.2      | 5,352,097                | 11.2       | 15.2   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 69         | 0.8        | 1.1    | 1.3      | 474,853                  | 1.0        | 1.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 149        | 1.8        | 2.2    | 2.3      | 700,403                  | 1.5        | 2.2    | 2.0      |
| 11 Kidney & Urinary Tract                    | 138        | 1.6        | 1.8    | 2.2      | 767,905                  | 1.6        | 2.1    | 2.7      |
| 12 Male Reproductive System                  | 39         | 0.5        | 0.7    | 0.7      | 232,498                  | 0.5        | 0.7    | 0.7      |
| 13 Female Reproductive System                | 638        | 7.6        | 5.0    | 3.6      | 4,126,209                | 8.6        | 4.9    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 2,257      | 27.0       | 23.1   | 22.5     | 7,814,563                | 16.3       | 12.7   | 10.2     |
| 15 Newborn & Other Neonates                  | 2,156      | 25.8       | 22.3   | 21.6     | 4,634,436                | 9.7        | 6.1    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 38         | 0.5        | 0.4    | 0.5      | 195,778                  | 0.4        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 8          | 0.1        | 0.5    | 0.6      | 130,301                  | 0.3        | 1.0    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 50         | 0.6        | 0.9    | 1.1      | 483,161                  | 1.0        | 1.6    | 2.0      |
| 19 Mental Diseases and Disorders             | 86         | 1.0        | 2.2    | 2.1      | 1,366,988                | 2.9        | 2.3    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 14         | 0.2        | 1.1    | 0.6      | 87,997                   | 0.2        | 0.6    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 61         | 0.7        | 1.0    | 1.2      | 335,431                  | 0.7        | 1.1    | 1.2      |
| 22 Burns                                     | 1          | 0.0        | 0.0    | 0.1      | 3,375                    | 0.0        | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 72         | 0.9        | 0.8    | 1.2      | 656,833                  | 1.4        | 1.5    | 2.4      |
| 24 Multiple Significant Trauma               | 3          | 0.0        | 0.1    | 0.3      | 35,012                   | 0.1        | 0.3    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.1      |
| Unknown                                      | .          | .          | .      | 0.0      | .                        | .          | .      | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.7179

COUNTY: Davis  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=0.98

BED SIZE: 126  
 AFFILIATION: IASIS Healthcare  
 % LOS OUTLIER=1.78

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |            |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|------------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer       | State**    |
| Total Charges & Length of Stay (total)     | 8,372        | 47,920,860                       | 301,731,473 | 1,896,948,465 | 27007.00              | 147,802.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 47,931,244                       | 300,270,440 | 1,884,407,298 | .                     | .          | .          |
| Facility Charges & LOS (average)           | .            | 5,725                            | 6,644       | 8,504         | 3.23                  | 3.27       | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 7,700                            | 8,128       | 8,086         | 4.32                  | 3.98       | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |            |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | 21,263      | 24,157        | .                     | 5.72       | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | 26,972      | 16,367        | .                     | 5.00       | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 106          | 7,130                            | 9,006       | 8,967         | 4.75                  | 4.41       | 4.20       |
| 075 Major chest procedures                 | 1            | 30,603                           | 20,696      | 27,878        | 10.00                 | 8.12       | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 153          | 5,571                            | 8,128       | 7,600         | 4.00                  | 4.65       | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 28           | 3,277                            | 5,091       | 4,294         | 2.54                  | 2.92       | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 70           | 3,122                            | 4,035       | 4,038         | 2.72                  | 2.62       | 2.58       |
| 104 Cardiac valve/cardiothor w card cath   | 2            | 73,133                           | 65,054      | 71,403        | 5.50                  | 7.75       | 10.55      |
| 105 Cardiac valve/cardiothor w/o card cath | .            | .                                | 52,776      | 55,071        | .                     | 7.69       | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | 51,674      | 43,936        | .                     | 8.84       | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | 33,028      | 36,120        | .                     | 5.25       | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 19,157      | 35,174        | .                     | 3.67       | 6.58       |
| 110 Major cardiovascular procedures w cc   | 5            | 39,610                           | 29,067      | 35,640        | 5.00                  | 5.92       | 7.87       |
| 112 Percutaneous cardiovascular procedure  | 14           | 17,208                           | 16,895      | 16,577        | 3.21                  | 3.01       | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 170          | 22,500                           | 22,364      | 20,735        | 2.79                  | 3.07       | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 10           | 12,056                           | 12,860      | 12,445        | 6.60                  | 4.67       | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 14           | 12,992                           | 9,934       | 9,110         | 2.92                  | 2.37       | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | 79           | 12,696                           | 11,659      | 11,297        | 3.38                  | 2.88       | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | 55           | 10,090                           | 9,368       | 8,559         | 2.27                  | 2.01       | 1.96       |
| 127 Heart failure & shock                  | 103          | 6,353                            | 7,988       | 7,569         | 4.00                  | 4.27       | 4.11       |
| 140 Angina pectoris                        | 4            | 6,738                            | 4,821       | 4,103         | 3.50                  | 1.94       | 1.52       |
| 143 Chest pain                             | 46           | 4,421                            | 4,164       | 4,024         | 1.31                  | 1.31       | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 48           | 22,239                           | 24,893      | 24,204        | 9.02                  | 9.36       | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 16           | 20,765                           | 25,616      | 24,507        | 10.36                 | 9.10       | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 79           | 6,461                            | 4,907       | 5,144         | 2.10                  | 1.45       | 1.47       |
| 174 G.I. hemorrhage w cc                   | 67           | 6,015                            | 7,219       | 7,234         | 3.14                  | 3.12       | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 61           | 6,784                            | 6,062       | 5,731         | 3.85                  | 3.21       | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 27           | 3,783                            | 4,346       | 4,129         | 2.15                  | 2.15       | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 5            | 18,808                           | 23,320      | 20,303        | 7.20                  | 7.37       | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 6            | 11,022                           | 11,502      | 9,439         | 3.50                  | 3.21       | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 125          | 19,046                           | 18,934      | 19,659        | 4.50                  | 4.20       | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)  
 UHDDDB CASE MIX INDEX = 0.7179

COUNTY: Davis  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=0.98

BED SIZE: 126  
 AFFILIATION: IASIS Healthcare  
 % LOS OUTLIER=1.78

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 42           | 12,657                           | 15,130  | 14,823  | 5.17                  | 5.53  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 25           | 9,359                            | 8,208   | 8,329   | 2.32                  | 2.28  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 51           | 5,247                            | 5,944   | 5,994   | 3.51                  | 3.54  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 119          | 7,325                            | 7,200   | 7,307   | 2.63                  | 2.92  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 426          | 6,212                            | 6,110   | 6,010   | 2.11                  | 2.40  | 2.38    |
| 370 Cesarean section with cc               | 79           | 6,955                            | 6,844   | 7,483   | 4.00                  | 3.77  | 3.98    |
| 371 Cesarean section without cc            | 313          | 5,348                            | 5,605   | 5,740   | 3.13                  | 3.26  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 150          | 3,419                            | 3,701   | 3,923   | 2.22                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 1,451        | 2,740                            | 3,039   | 3,007   | 1.93                  | 1.88  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 122          | 4,408                            | 4,131   | 4,183   | 2.08                  | 2.02  | 1.96    |
| 383 Other antepartum diag w med complic    | 50           | 2,624                            | 3,669   | 4,090   | 2.04                  | 2.27  | 2.57    |
| 385 Neonates died/transf to acute care fac | 16           | 12,610                           | 5,626   | 16,023  | 5.13                  | 2.47  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 49           | 33,662                           | 36,051  | 57,791  | 22.67                 | 20.37 | 27.51   |
| 387 Prematurity w major problems           | 73           | 11,122                           | 11,684  | 20,441  | 10.74                 | 9.88  | 13.48   |
| 389 Full term neonate w major problems     | 100          | 4,765                            | 4,064   | 4,420   | 3.98                  | 3.59  | 3.50    |
| 390 Neonate w other significant problems   | 233          | 890                              | 1,309   | 1,395   | 2.05                  | 2.14  | 2.07    |
| 391 Normal newborn                         | 1,649        | 694                              | 935     | 935     | 1.89                  | 1.86  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | 9,756   | 10,494  | .                     | 4.24  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 6            | 9,257                            | 26,110  | 28,100  | 6.00                  | 8.57  | 10.17   |
| 430 Psychoses                              | 34           | 16,220                           | 6,694   | 7,800   | 13.74                 | 5.96  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 3            | 2,460                            | 2,784   | 4,190   | 1.33                  | 3.36  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 12,898  | 16,113  | .                     | 11.05 | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 5            | 20,421                           | 25,038  | 27,050  | 3.60                  | 7.96  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 26           | 18,528                           | 32,392  | 37,234  | 6.58                  | 8.88  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 5            | 92,605                           | 137,132 | 163,237 | 25.40                 | 28.50 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 28,138  | 44,096  | .                     | 7.80  | 9.80    |
| 499 Back & neck procedures w cc            | 5            | 9,952                            | 10,014  | 10,932  | 4.20                  | 3.69  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 19           | 8,757                            | 6,450   | 6,275   | 2.88                  | 2.11  | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | 8,491   | 9,115   | .                     | 3.22  | 3.58    |
| 470 Ungroupable                            | 2            | 229                              | 163     | 3,624   | 1.00                  | 1.00  | 2.66    |
| All Other DRGs                             | 2,025        | 6,774                            | 8,078   | 9,141   | 3.89                  | 3.71  | 3.71    |

\* Adjusted by UHDDDB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis  
 OWNERSHIP: Investor-owned

BED SIZE: 126  
 AFFILIATION: IASIS Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 62         | 6,594                            | 7,852  | 8,081  | 4.55                    | 3.97  | 3.81   |
| Major or Extreme SOI  | 33         | 8,672                            | 10,934 | 12,256 | 5.88                    | 5.41  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 122        | 4,224                            | 6,171  | 5,525  | 3.27                    | 3.68  | 3.46   |
| Major or Extreme SOI  | 81         | 6,946                            | 9,659  | 8,797  | 4.37                    | 5.26  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 71         | 3,180                            | 4,256  | 3,878  | 2.73                    | 2.66  | 2.47   |
| Major or Extreme SOI  | 6          | 5,923                            | 7,644  | 6,102  | 4.67                    | 3.93  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 68         | 20,669                           | 19,459 | 17,636 | 2.07                    | 2.08  | 1.59   |
| Major or Extreme SOI  | 11         | 31,626                           | 27,989 | 25,783 | 5.40                    | 5.20  | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 17         | 12,584                           | 9,789  | 9,039  | 3.31                    | 2.58  | 2.60   |
| Major or Extreme SOI  | 10         | 11,058                           | 14,680 | 14,641 | 5.60                    | 4.96  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 85         | 9,699                            | 9,143  | 8,410  | 2.02                    | 1.92  | 1.91   |
| Major or Extreme SOI  | 7          | 17,895                           | 12,647 | 13,059 | 3.29                    | 2.58  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 64         | 5,223                            | 5,948  | 5,925  | 3.71                    | 3.45  | 3.42   |
| Major or Extreme SOI  | 39         | 8,257                            | 11,302 | 10,414 | 4.49                    | 5.64  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 31         | 4,430                            | 4,021  | 4,064  | 2.00                    | 2.01  | 1.95   |
| Major or Extreme SOI  | 8          | 5,356                            | 7,598  | 7,569  | 2.38                    | 3.46  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 34         | 16,077                           | 15,316 | 16,246 | 7.18                    | 6.68  | 7.18   |
| Major or Extreme SOI  | 18         | 32,084                           | 35,528 | 34,037 | 11.56                   | 11.80 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 123        | 7,723                            | 6,370  | 6,391  | 2.78                    | 2.12  | 2.16   |
| Major or Extreme SOI  | 10         | 12,509                           | 16,590 | 17,256 | 5.40                    | 6.64  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 35         | 3,384                            | 3,816  | 3,462  | 2.20                    | 2.11  | 2.06   |
| Major or Extreme SOI  | 5          | 6,667                            | 6,944  | 6,127  | 3.20                    | 3.59  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 100        | 19,223                           | 18,390 | 19,206 | 4.33                    | 3.89  | 3.96   |
| Major or Extreme SOI  | 9          | 24,363                           | 25,679 | 25,115 | 6.44                    | 6.18  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 35         | 8,743                            | 8,188  | 8,549  | 2.46                    | 2.41  | 2.52   |
| Major or Extreme SOI  | 3          | 13,230                           | 17,019 | 17,258 | 5.00                    | 5.63  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 1          | 2,064                            | 3,938  | 3,629  | 2.00                    | 3.14  | 2.68   |
| Major or Extreme SOI  | .          | .                                | 9,461  | 7,901  | .                       | 4.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis  
 OWNERSHIP: Investor-owned

BED SIZE: 126  
 AFFILIATION: IASIS Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 546        | 6,438                            | 6,295  | 6,237  | 2.21                    | 2.48  | 2.49   |
| Major or Extreme SOI  | 2          | 9,607                            | 10,010 | 12,143 | 4.50                    | 4.65  | 4.86   |
| 540 CESAREAN SECTION  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 324        | 5,372                            | 5,598  | 5,578  | 3.10                    | 3.25  | 3.18   |
| Major or Extreme SOI  | 40         | 7,335                            | 7,687  | 8,932  | 4.88                    | 4.37  | 4.63   |
| 560 VAGINAL DELIVERY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 1,443      | 2,729                            | 3,033  | 2,996  | 1.92                    | 1.87  | 1.72   |
| Major or Extreme SOI  | 48         | 4,628                            | 4,385  | 4,883  | 3.04                    | 2.49  | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 110        | 4,424                            | 4,080  | 4,048  | 2.05                    | 1.98  | 1.86   |
| Major or Extreme SOI  | 6          | 4,402                            | 4,754  | 6,456  | 2.67                    | 2.70  | 3.28   |
| 751 PSYCHOSES   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 14         | 15,222                           | 4,962  | 5,554  | 13.79                   | 4.72  | 4.99   |
| Major or Extreme SOI  | 14         | 18,729                           | 13,329 | 12,842 | 15.14                   | 10.69 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 1,877      | 708                              | 966    | 970    | 1.91                    | 1.89  | 1.78   |
| Major or Extreme SOI  | 11         | 4,701                            | 3,421  | 3,663  | 4.67                    | 3.38  | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 6          | 2,754                            | 2,989  | 3,863  | 2.17                    | 3.53  | 3.16   |
| Major or Extreme SOI  | 1          | 25,572                           | 9,061  | 9,882  | 18.00                   | 6.32  | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 29         | 9,509                            | 7,799  | 8,364  | 2.96                    | 2.10  | 1.90   |
| Major or Extreme SOI  | .          | .                                | 21,139 | 22,043 | .                       | 7.50  | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 59         | 9,152                            | 8,305  | 7,899  | 2.41                    | 2.28  | 2.23   |
| Major or Extreme SOI  | 10         | 12,107                           | 18,003 | 16,750 | 4.33                    | 5.93  | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 31         | 4,373                            | 5,344  | 5,088  | 2.47                    | 2.46  | 2.33   |
| Major or Extreme SOI  | 12         | 7,522                            | 9,089  | 9,615  | 4.50                    | 3.62  | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 5,123  | 5,548  | .                       | 2.10  | 2.31   |
| Major or Extreme SOI  | 3          | 6,118                            | 9,965  | 13,096 | 2.67                    | 3.94  | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 21         | 4,564                            | 5,800  | 5,320  | 2.76                    | 2.97  | 2.95   |
| Major or Extreme SOI  | 4          | 9,828                            | 10,486 | 8,548  | 4.33                    | 4.60  | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 51         | 4,823                            | 5,186  | 4,713  | 2.74                    | 2.73  | 2.66   |
| Major or Extreme SOI  | 20         | 12,737                           | 9,153  | 9,661  | 6.95                    | 4.54  | 4.74   |
| All other APRDRGs   | 2,602      | 8,368                            | 9,529  | 12,738 | 4.46                    | 4.20  | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER  
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis  
 AFFILIATION: IASIS Healthcare BED SIZE: 126

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 5,815         | 69.5          | 66.1      | 63.6        |
| Male                       | 2,557         | 30.5          | 33.8      | 36.4        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 2,163         | 25.8          | 22.4      | 21.4        |
| 29-365 days                | 86            | 1.0           | 0.9       | 1.3         |
| 1-4 years                  | 78            | 0.9           | 0.8       | 1.0         |
| 5-9                        | 30            | 0.4           | 0.3       | 0.4         |
| 10-14                      | 44            | 0.5           | 0.4       | 0.6         |
| 15-17                      | 106           | 1.3           | 1.3       | 1.5         |
| 18-19                      | 170           | 2.0           | 2.0       | 2.2         |
| 20-24                      | 858           | 10.2          | 8.9       | 9.5         |
| 25-29                      | 857           | 10.2          | 9.7       | 9.1         |
| 30-34                      | 565           | 6.7           | 6.5       | 6.3         |
| 35-39                      | 375           | 4.5           | 4.8       | 4.7         |
| 40-44                      | 313           | 3.7           | 4.2       | 4.0         |
| 45-49                      | 294           | 3.5           | 4.0       | 3.8         |
| 50-54                      | 269           | 3.2           | 3.7       | 3.7         |
| 55-59                      | 214           | 2.6           | 3.5       | 3.7         |
| 60-64                      | 232           | 2.8           | 3.4       | 3.7         |
| 65-69                      | 307           | 3.7           | 4.2       | 4.3         |
| 70-74                      | 387           | 4.6           | 4.7       | 5.0         |
| 75-79                      | 379           | 4.5           | 5.3       | 5.2         |
| 80-84                      | 344           | 4.1           | 4.7       | 4.3         |
| 85-89                      | 189           | 2.3           | 2.9       | 2.8         |
| 90 +                       | 111           | 1.3           | 1.5       | 1.4         |
| Unknown                    | 1             | 0.0           | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 513           | 6.1           | 16.7      | 12.9        |
| Urgent                     | 4,035         | 48.2          | 36.9      | 43.5        |
| Elective                   | 1,671         | 20.0          | 25.1      | 22.5        |
| Newborn                    | 2,152         | 25.7          | 21.2      | 20.9        |
| Unknown                    | 1             | 0.0           | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 4,511         | 53.9          | 56.2      | 51.8        |
| Clinic referral            | 8             | 0.1           | 0.1       | 0.1         |
| HMO Referral               | 10            | 0.1           | 0.1       | 0.1         |
| Other hospital             | 112           | 1.3           | 0.8       | 2.3         |
| Skilled nursing facility   | 6             | 0.1           | 0.1       | 0.1         |
| Other health care facility | 2             | 0.0           | 0.2       | 1.1         |
| Emergency room             | 1,566         | 18.7          | 21.1      | 23.3        |
| Court/law enforcement      | 1             | 0.0           | 0.0       | 0.0         |
| Normal delivery            | 2,004         | 23.9          | 20.3      | 19.1        |
| Premature delivery         | 100           | 1.2           | 0.6       | 0.9         |
| Sick baby                  | 47            | 0.6           | 0.3       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

DAVIS HOSPITAL &amp; MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis

AFFILIATION: IASIS Healthcare

BED SIZE: 126

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 1             | 0.0           | 0.1       | 0.1         |
| Unknown                          | 2             | 0.0           | 0.2       | 0.1         |
| Not reported                     | 2             | 0.0           | 0.0       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 7,282         | 87.0          | 85.3      | 85.1        |
| Another hospital                 | 97            | 1.2           | 1.7       | 1.5         |
| Skilled nursing facility         | 460           | 5.5           | 5.7       | 5.5         |
| Intermediate care                | .             | .             | 0.2       | 0.3         |
| Another type of institution      | 182           | 2.2           | 1.9       | 1.8         |
| Under care of home service       | 238           | 2.8           | 3.6       | 3.9         |
| Left against medical advice      | 6             | 0.1           | 0.2       | 0.2         |
| Under care of a home iv provider | .             | .             | 0.1       | 0.1         |
| Expired                          | 89            | 1.1           | 1.3       | 1.4         |
| Not reported                     | 18            | 0.2           | 0.1       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 1,711         | 20.4          | 23.7      | 23.9        |
| Medicaid                         | 340           | 4.1           | 5.3       | 9.9         |
| Other government                 | 750           | 9.0           | 2.3       | 1.3         |
| Blue Cross/Blue Shield           | 521           | 6.2           | 6.6       | 8.5         |
| Other commercial                 | 811           | 9.7           | 11.3      | 11.6        |
| Managed care                     | 4,041         | 48.3          | 46.4      | 40.2        |
| Self pay                         | 79            | 0.9           | 2.4       | 3.2         |
| Industrial/Worker's Comp         | 11            | 0.1           | 0.6       | 0.7         |
| Charity & unclassified           | 2             | 0.0           | 0.1       | 0.1         |
| Children's Health Insurance Plan | .             | .             | 0.1       | 0.1         |
| Not reported                     | 106           | 1.3           | 1.2       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 87            | 1.0           | 1.3       | 5.9         |
| Central Utah                     | 9             | 0.1           | 1.2       | 3.2         |
| Davis County                     | 6,528         | 78.0          | 26.7      | 9.2         |
| Salt Lake County                 | 123           | 1.5           | 38.9      | 36.1        |
| Southeastern Utah                | 4             | 0.0           | 0.5       | 2.2         |
| Southwest Utah                   | 2             | 0.0           | 0.3       | 6.9         |
| Summit County                    | 5             | 0.1           | 0.3       | 0.8         |
| Tooele County                    | 6             | 0.1           | 1.1       | 1.8         |
| Uintah Basin                     | 8             | 0.1           | 0.2       | 2.2         |
| Utah County                      | 20            | 0.2           | 9.6       | 16.5        |
| Wasatch County                   | .             | .             | 0.1       | 0.6         |
| Weber/Morgan                     | 1,391         | 16.6          | 17.5      | 9.3         |
| Unknown Utah                     | 3             | 0.0           | 0.0       | 0.0         |
| Outside Utah                     | 186           | 2.2           | 2.2       | 5.3         |
| Unknown                          | .             | .             | 0.1       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DELTA COMMUNITY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard  
 OWNERSHIP: Not for profit

BED SIZE: 20  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 432        | 100.0      | 100.0  | 100.0    | 1,237,438                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 95         | 22.0       | 17.6   | 21.2     | 99,898                   | 8.1        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 99         | 22.9       | 20.9   | 22.5     | 328,570                  | 26.6       | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 47         | 10.9       | 9.2    | 3.2      | 111,623                  | 9.0        | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 3          | 0.7        | 1.0    | 0.8      | 17,949                   | 1.5        | 1.5    | 1.2      |
| Other Medical                                | 178        | 41.2       | 41.4   | 26.2     | 631,504                  | 51.0       | 47.5   | 25.3     |
| Other Surgical                               | 9          | 2.1        | 8.7    | 23.0     | 46,726                   | 3.8        | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | 1          | 0.2        | 0.5    | 2.1      | 1,168                    | 0.1        | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.8    | 0.1      | .                        | .          | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 11         | 2.5        | 3.2    | 3.7      | 30,325                   | 2.5        | 3.4    | 5.5      |
| 2 Eye  | 1          | 0.2        | 0.1    | 0.1      | 1,296                    | 0.1        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 6          | 1.4        | 1.2    | 0.8      | 16,146                   | 1.3        | 0.9    | 0.7      |
| 4 Respiratory System                         | 62         | 14.4       | 13.9   | 6.5      | 226,521                  | 18.3       | 18.5   | 8.4      |
| 5 Circulatory System                         | 34         | 7.9        | 8.8    | 9.8      | 100,783                  | 8.1        | 10.1   | 19.5     |
| 6 Digestive System                           | 22         | 5.1        | 9.5    | 6.8      | 100,095                  | 8.1        | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 2          | 0.5        | 3.1    | 2.3      | 6,782                    | 0.5        | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 11         | 2.5        | 2.9    | 8.2      | 32,429                   | 2.6        | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 10         | 2.3        | 1.9    | 1.3      | 39,519                   | 3.2        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 27         | 6.3        | 4.2    | 2.3      | 79,093                   | 6.4        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 19         | 4.4        | 3.4    | 2.2      | 72,795                   | 5.9        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | .          | .          | 0.2    | 0.7      | .                        | .          | 0.2    | 0.7      |
| 13 Female Reproductive System                | 2          | 0.5        | 2.6    | 3.6      | 4,542                    | 0.4        | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 99         | 22.9       | 20.9   | 22.5     | 328,570                  | 26.6       | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 96         | 22.2       | 18.0   | 21.6     | 101,395                  | 8.2        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 11         | 2.5        | 1.0    | 0.5      | 33,470                   | 2.7        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | .          | .          | 0.2    | 0.6      | .                        | .          | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 8          | 1.9        | 1.4    | 1.1      | 38,201                   | 3.1        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | 1          | 0.2        | 0.5    | 2.1      | 1,168                    | 0.1        | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 1          | 0.2        | 0.2    | 0.6      | 3,645                    | 0.3        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 6          | 1.4        | 1.7    | 1.2      | 11,443                   | 0.9        | 1.6    | 1.2      |
| 22 Burns                                     | 1          | 0.2        | 0.1    | 0.1      | 3,276                    | 0.3        | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 1          | 0.2        | 0.3    | 1.2      | 3,014                    | 0.2        | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | 1          | 0.2        | 0.1    | 0.3      | 2,928                    | 0.2        | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.6    | 0.0      | .                        | .          | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.5333

COUNTY: Millard  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.00

BED SIZE: 20  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.23

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 432          | 1,306,460                        | 45,984,703 | 1,896,948,465 | 978.00                | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 1,237,438                        | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 2,864                            | 3,730      | 8,504         | 2.26                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 5,371                            | 6,307      | 8,086         | 4.22                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 5            | 2,994                            | 5,365      | 8,967         | 3.00                  | 3.82      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 25,789     | 27,878        | .                     | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 23           | 4,465                            | 5,942      | 7,600         | 3.17                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 11           | 2,575                            | 3,350      | 4,294         | 2.27                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 14           | 2,600                            | 3,068      | 4,038         | 2.57                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 42,451     | 35,174        | .                     | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 33,525     | 35,640        | .                     | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 2            | 3,029                            | 6,794      | 12,445        | 2.00                  | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | .            | .                                | 5,869      | 9,110         | .                     | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 10           | 3,660                            | 4,944      | 7,569         | 2.70                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | .            | .                                | 2,910      | 4,103         | .                     | 1.27      | 1.52       |
| 143 Chest pain                             | 7            | 1,856                            | 2,823      | 4,024         | 1.00                  | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | .            | .                                | 21,873     | 24,204        | .                     | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | 16,020     | 24,507        | .                     | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 7            | 4,439                            | 4,918      | 5,144         | 1.86                  | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 2            | 2,390                            | 4,288      | 7,234         | 1.50                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 5            | 3,902                            | 3,294      | 5,731         | 3.20                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | .            | .                                | 2,759      | 4,129         | .                     | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | 11,052     | 20,303        | .                     | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 10,586     | 9,439         | .                     | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | 16,773     | 19,659        | .                     | 5.13      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.5333

COUNTY: Millard  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.00

BED SIZE: 20  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.23

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .            | .                                | 14,482  | 14,823  | .                     | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .            | .                                | 9,353   | 8,329   | .                     | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 9            | 4,272                            | 3,489   | 5,994   | 3.89                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | .            | .                                | 7,707   | 7,307   | .                     | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 1            | 3,398                            | 6,046   | 6,010   | 1.00                  | 2.58  | 2.38    |
| 370 Cesarean section with cc               | 4            | 4,497                            | 6,201   | 7,483   | 2.75                  | 3.42  | 3.98    |
| 371 Cesarean section without cc            | 13           | 4,912                            | 5,270   | 5,740   | 2.85                  | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 7            | 3,603                            | 2,929   | 3,923   | 1.29                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 63           | 2,853                            | 2,425   | 3,007   | 1.52                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 8            | 4,539                            | 4,419   | 4,183   | 1.75                  | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | 2            | 1,558                            | 2,184   | 4,090   | 1.50                  | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | 2            | 1,521                            | 1,900   | 16,023  | 1.00                  | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 8,296   | 57,791  | .                     | 5.00  | 27.51   |
| 387 Prematurity w major problems           | .            | .                                | 7,175   | 20,441  | .                     | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | 8            | 1,141                            | 2,255   | 4,420   | 2.00                  | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | 23           | 1,269                            | 993     | 1,395   | 2.26                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 63           | 953                              | 767     | 935     | 1.67                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | .            | .                                | 12,925  | 28,100  | .                     | 5.00  | 10.17   |
| 430 Psychoses                              | .            | .                                | 4,018   | 7,800   | .                     | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 1,726   | 4,190   | .                     | 2.20  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 3,494   | 16,113  | .                     | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | .            | .                                | 12,161  | 27,050  | .                     | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | .            | .                                | 13,291  | 37,234  | .                     | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 108,177 | 163,237 | .                     | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 10,192  | 44,096  | .                     | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | .            | .                                | 2,873   | 3,624   | .                     | 2.61  | 2.66    |
| All Other DRGs                             | 143          | 3,319                            | 4,351   | 9,141   | 2.61                  | 2.69  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard  
 OWNERSHIP: Not for profit

BED SIZE: 20  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 1          | 5,304                            | 5,353  | 8,081  | 4.00                    | 3.63 | 3.81   |
| Major or Extreme SOI  | .          | .                                | 5,242  | 12,256 | .                       | 3.67 | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 14         | 3,533                            | 4,392  | 5,525  | 2.57                    | 3.15 | 3.46   |
| Major or Extreme SOI  | 15         | 4,636                            | 6,304  | 8,797  | 3.40                    | 4.08 | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 10         | 2,076                            | 2,974  | 3,878  | 1.90                    | 2.21 | 2.47   |
| Major or Extreme SOI  | 4          | 4,463                            | 4,847  | 6,102  | 4.25                    | 3.18 | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .    | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .    | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 2          | 3,029                            | 5,915  | 9,039  | 2.00                    | 2.05 | 2.60   |
| Major or Extreme SOI  | .          | .                                | 7,019  | 14,641 | .                       | 3.20 | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 8,410  | .                       | .    | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .    | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 8          | 3,580                            | 4,146  | 5,925  | 2.88                    | 3.14 | 3.42   |
| Major or Extreme SOI  | 2          | 3,982                            | 7,615  | 10,414 | 2.00                    | 4.51 | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 10         | 2,720                            | 2,981  | 4,064  | 1.80                    | 1.66 | 1.95   |
| Major or Extreme SOI  | 1          | 4,242                            | 4,207  | 7,569  | 2.00                    | 2.31 | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 14,547 | 16,246 | .                       | 5.68 | 7.18   |
| Major or Extreme SOI  | .          | .                                | 27,424 | 34,037 | .                       | 8.73 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 10         | 5,407                            | 6,296  | 6,391  | 2.40                    | 2.56 | 2.16   |
| Major or Extreme SOI  | .          | .                                | 17,815 | 17,256 | .                       | 7.00 | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3          | 4,063                            | 2,411  | 3,462  | 3.33                    | 1.87 | 2.06   |
| Major or Extreme SOI  | 2          | 5,083                            | 3,619  | 6,127  | 4.00                    | 3.10 | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 16,613 | 19,206 | .                       | 4.85 | 3.96   |
| Major or Extreme SOI  | .          | .                                | 18,687 | 25,115 | .                       | 6.50 | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 10,371 | 8,549  | .                       | 3.14 | 2.52   |
| Major or Extreme SOI  | .          | .                                | 13,160 | 17,258 | .                       | 4.43 | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 2,411  | 3,629  | .                       | 2.00 | 2.68   |
| Major or Extreme SOI  | 1          | 5,287                            | 4,698  | 7,901  | 5.00                    | 3.20 | 4.45   |



ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard  
 OWNERSHIP: Not for profit

BED SIZE: 20  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 1          | 3,398                            | 6,343  | 6,237  | 1.00                    | 2.71 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,680 | 12,143 | .                       | 5.33 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 12         | 4,513                            | 5,355  | 5,578  | 2.75                    | 3.09 | 3.18   |
| Major or Extreme SOI  | 3          | 5,706                            | 6,647  | 8,932  | 3.33                    | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 63         | 2,879                            | 2,426  | 2,996  | 1.49                    | 1.62 | 1.72   |
| Major or Extreme SOI  | 4          | 3,793                            | 3,403  | 4,883  | 1.50                    | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 8          | 4,539                            | 4,412  | 4,048  | 1.75                    | 1.91 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 4,708  | 6,456  | .                       | 3.00 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | .          | .                                | 4,018  | 5,554  | .                       | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 89         | 1,009                            | 787    | 970    | 1.78                    | 1.63 | 1.78   |
| Major or Extreme SOI  | 1          | 1,634                            | 1,623  | 3,663  | 3.00                    | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | .          | .                                | 3,335  | 3,863  | .                       | 3.50 | 3.16   |
| Major or Extreme SOI  | 1          | 3,645                            | 4,210  | 9,882  | 3.00                    | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | .          | .                                | 7,032  | 7,899  | .                       | 1.86 | 2.23   |
| Major or Extreme SOI  | .          | .                                | 11,768 | 16,750 | .                       | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 1          | 1,311                            | 3,390  | 5,088  | 1.00                    | 2.09 | 2.33   |
| Major or Extreme SOI  | .          | .                                | 5,391  | 9,615  | .                       | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | 1          | 1,198                            | 2,461  | 5,548  | 1.00                    | 2.00 | 2.31   |
| Major or Extreme SOI  | 1          | 3,469                            | 3,133  | 13,096 | 2.00                    | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | .          | .                                | 3,502  | 5,320  | .                       | 2.58 | 2.95   |
| Major or Extreme SOI  | .          | .                                | 8,987  | 8,548  | .                       | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 1          | 2,061                            | 3,259  | 4,713  | 2.00                    | 2.03 | 2.66   |
| Major or Extreme SOI  | .          | .                                | 6,649  | 9,661  | .                       | 4.07 | 4.74   |
| All other APDRGs  | 163        | 3,117                            | 4,200  | 12,738 | 2.58                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Millard

BED SIZE: 20

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 273           | 63.2          | 64.5      | 63.6        |
| Male                       | 159           | 36.8          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 98            | 22.7          | 18.2      | 21.4        |
| 29-365 days                | 19            | 4.4           | 3.0       | 1.3         |
| 1-4 years                  | 15            | 3.5           | 3.0       | 1.0         |
| 5-9                        | 4             | 0.9           | 1.0       | 0.4         |
| 10-14                      | 7             | 1.6           | 1.3       | 0.6         |
| 15-17                      | 8             | 1.9           | 2.4       | 1.5         |
| 18-19                      | 15            | 3.5           | 3.2       | 2.2         |
| 20-24                      | 28            | 6.5           | 9.6       | 9.5         |
| 25-29                      | 33            | 7.6           | 7.6       | 9.1         |
| 30-34                      | 23            | 5.3           | 4.6       | 6.3         |
| 35-39                      | 21            | 4.9           | 4.0       | 4.7         |
| 40-44                      | 12            | 2.8           | 3.2       | 4.0         |
| 45-49                      | 6             | 1.4           | 3.1       | 3.8         |
| 50-54                      | 7             | 1.6           | 2.8       | 3.7         |
| 55-59                      | 6             | 1.4           | 2.9       | 3.7         |
| 60-64                      | 12            | 2.8           | 3.3       | 3.7         |
| 65-69                      | 18            | 4.2           | 4.0       | 4.3         |
| 70-74                      | 26            | 6.0           | 4.9       | 5.0         |
| 75-79                      | 13            | 3.0           | 5.1       | 5.2         |
| 80-84                      | 30            | 6.9           | 6.4       | 4.3         |
| 85-89                      | 18            | 4.2           | 4.0       | 2.8         |
| 90 +                       | 13            | 3.0           | 2.4       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 12            | 2.8           | 20.2      | 12.9        |
| Urgent                     | 267           | 61.8          | 41.4      | 43.5        |
| Elective                   | 61            | 14.1          | 17.7      | 22.5        |
| Newborn                    | 92            | 21.3          | 16.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 181           | 41.9          | 49.7      | 51.8        |
| Clinic referral            | .             | .             | 1.0       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | 2             | 0.5           | 0.1       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | 4             | 0.9           | 0.0       | 1.1         |
| Emergency room             | 153           | 35.4          | 28.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 87            | 20.1          | 16.1      | 19.1        |
| Premature delivery         | .             | .             | 0.1       | 0.9         |
| Sick baby                  | 5             | 1.2           | 0.1       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Millard

BED SIZE: 20

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.0       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | .             | .             | 4.3       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 358           | 82.9          | 85.3      | 85.1        |
| Another hospital                 | 21            | 4.9           | 3.6       | 1.5         |
| Skilled nursing facility         | 18            | 4.2           | 3.0       | 5.5         |
| Intermediate care                | 8             | 1.9           | 0.6       | 0.3         |
| Another type of institution      | 7             | 1.6           | 0.4       | 1.8         |
| Under care of home service       | 13            | 3.0           | 1.2       | 3.9         |
| Left against medical advice      | .             | .             | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | .         | 0.1         |
| Expired                          | 7             | 1.6           | 1.0       | 1.4         |
| Not reported                     | .             | .             | 4.7       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 120           | 27.8          | 27.7      | 23.9        |
| Medicaid                         | 98            | 22.7          | 23.6      | 9.9         |
| Other government                 | 1             | 0.2           | 1.9       | 1.3         |
| Blue Cross/Blue Shield           | 67            | 15.5          | 8.8       | 8.5         |
| Other commercial                 | 26            | 6.0           | 10.0      | 11.6        |
| Managed care                     | 86            | 19.9          | 21.5      | 40.2        |
| Self pay                         | 28            | 6.5           | 5.2       | 3.2         |
| Industrial/Worker's Comp         | 2             | 0.5           | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | 4             | 0.9           | 0.3       | 0.1         |
| Not reported                     | .             | .             | 0.8       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | .             | .             | 3.2       | 5.9         |
| Central Utah                     | 407           | 94.2          | 34.6      | 3.2         |
| Davis County                     | .             | .             | 0.1       | 9.2         |
| Salt Lake County                 | 2             | 0.5           | 1.1       | 36.1        |
| Southeastern Utah                | .             | .             | 9.3       | 2.2         |
| Southwest Utah                   | .             | .             | 13.8      | 6.9         |
| Summit County                    | .             | .             | 1.2       | 0.8         |
| Tooele County                    | 5             | 1.2           | 9.3       | 1.8         |
| Uintah Basin                     | .             | .             | 17.8      | 2.2         |
| Utah County                      | .             | .             | 0.6       | 16.5        |
| Wasatch County                   | .             | .             | 4.6       | 0.6         |
| Weber/Morgan                     | .             | .             | 0.2       | 9.3         |
| Unknown Utah                     | .             | .             | 0.1       | 0.0         |
| Outside Utah                     | 18            | 4.2           | 3.5       | 5.3         |
| Unknown                          | .             | .             | 0.7       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DIXIE REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington  
 OWNERSHIP: Not for profit

BED SIZE: 137  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 12,075     | 100.0      | 100.0  | 100.0    | 81,902,931               | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 1,992      | 16.5       | 20.4   | 21.2     | 4,351,605                | 5.3        | 5.8    | 7.4      |
| Obstetric (MDC 14)                           | 2,134      | 17.7       | 21.5   | 22.5     | 5,427,066                | 6.6        | 11.5   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 516        | 4.3        | 5.1    | 3.2      | 2,072,875                | 2.5        | 3.5    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 191        | 1.6        | 1.4    | 0.8      | 1,290,631                | 1.6        | 1.7    | 1.2      |
| Other Medical                                | 3,691      | 30.6       | 28.8   | 26.2     | 26,853,564               | 32.8       | 32.6   | 25.3     |
| Other Surgical                               | 3,189      | 26.4       | 20.3   | 23.0     | 40,019,315               | 48.9       | 42.3   | 49.5     |
| Psychiatric (MDC 19)                         | 360        | 3.0        | 2.1    | 2.1      | 1,879,695                | 2.3        | 2.0    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.3    | 1.0      | .                        | .          | 0.5    | 2.1      |
| Unknown (DRG 469-470)                        | 2          | 0.0        | 0.0    | 0.1      | 8,181                    | 0.0        | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 504        | 4.2        | 3.0    | 3.7      | 3,960,532                | 4.8        | 3.6    | 5.5      |
| 2 Eye  | 9          | 0.1        | 0.1    | 0.1      | 57,277                   | 0.1        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 118        | 1.0        | 1.0    | 0.8      | 755,442                  | 0.9        | 1.0    | 0.7      |
| 4 Respiratory System                         | 821        | 6.8        | 7.5    | 6.5      | 9,876,796                | 12.1       | 10.9   | 8.4      |
| 5 Circulatory System                         | 1,282      | 10.6       | 8.7    | 9.8      | 11,887,361               | 14.5       | 11.7   | 19.5     |
| 6 Digestive System                           | 1,189      | 9.8        | 9.1    | 6.8      | 10,822,862               | 13.2       | 13.5   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 372        | 3.1        | 2.8    | 2.3      | 3,504,057                | 4.3        | 4.4    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 1,272      | 10.5       | 8.3    | 8.2      | 14,858,386               | 18.1       | 17.3   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 210        | 1.7        | 1.5    | 1.3      | 1,427,791                | 1.7        | 1.7    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 270        | 2.2        | 2.2    | 2.3      | 1,422,171                | 1.7        | 1.8    | 2.0      |
| 11 Kidney & Urinary Tract                    | 305        | 2.5        | 2.2    | 2.2      | 2,419,104                | 3.0        | 2.5    | 2.7      |
| 12 Male Reproductive System                  | 88         | 0.7        | 0.6    | 0.7      | 598,526                  | 0.7        | 0.7    | 0.7      |
| 13 Female Reproductive System                | 495        | 4.1        | 3.7    | 3.6      | 2,964,972                | 3.6        | 4.1    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 2,134      | 17.7       | 21.5   | 22.5     | 5,427,066                | 6.6        | 11.5   | 10.2     |
| 15 Newborn & Other Neonates                  | 2,024      | 16.8       | 20.7   | 21.6     | 4,532,528                | 5.5        | 6.2    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 61         | 0.5        | 0.4    | 0.5      | 479,823                  | 0.6        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 76         | 0.6        | 0.4    | 0.6      | 846,955                  | 1.0        | 0.7    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 207        | 1.7        | 1.7    | 1.1      | 2,194,892                | 2.7        | 2.7    | 2.0      |
| 19 Mental Diseases and Disorders             | 360        | 3.0        | 2.1    | 2.1      | 1,879,695                | 2.3        | 2.0    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 37         | 0.3        | 0.3    | 0.6      | 233,244                  | 0.3        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 189        | 1.6        | 1.4    | 1.2      | 1,233,720                | 1.5        | 1.5    | 1.2      |
| 22 Burns                                     | 9          | 0.1        | 0.1    | 0.1      | 130,918                  | 0.2        | 0.1    | 0.9      |
| 23 Factors Influencing Health Status         | 21         | 0.2        | 0.5    | 1.2      | 93,718                   | 0.1        | 0.6    | 2.4      |
| 24 Multiple Significant Trauma               | 19         | 0.2        | 0.2    | 0.3      | 276,176                  | 0.3        | 0.5    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | 1          | 0.0        | 0.0    | 0.0      | 10,737                   | 0.0        | 0.0    | 0.1      |
| Unknown                                      | 2          | 0.0        | 0.0    | 0.0      | 8,181                    | 0.0        | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, rural, high CMI (n=6)  
 UHDDB CASE MIX INDEX = 0.9190

COUNTY: Washington  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=1.98

BED SIZE: 137  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=1.60

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 12,075       | 84,333,999                       | 174,570,955 | 1,896,948,465 | 40027.00              | 88,026.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 81,902,931                       | 170,852,072 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 6,783                            | 5,698       | 8,504         | 3.31                  | 2.94      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 7,237                            | 7,087       | 8,086         | 3.44                  | 3.65      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | 20,598      | 24,157        | .                     | 6.00      | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .           | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 142          | 9,125                            | 7,428       | 8,967         | 4.45                  | 3.92      | 4.20       |
| 075 Major chest procedures                 | 27           | 34,648                           | 33,612      | 27,878        | 13.36                 | 13.04     | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 228          | 8,002                            | 7,011       | 7,600         | 5.16                  | 4.47      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 86           | 4,945                            | 4,492       | 4,294         | 3.48                  | 3.08      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 99           | 4,598                            | 4,052       | 4,038         | 3.11                  | 2.68      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .           | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .           | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .           | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .           | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | .           | 35,174        | .                     | .         | 6.58       |
| 110 Major cardiovascular procedures w cc   | 43           | 21,002                           | 21,840      | 35,640        | 5.29                  | 5.60      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | 1            | 14,766                           | 14,766      | 16,577        | 1.00                  | 1.00      | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 65           | 17,178                           | 17,486      | 20,735        | 2.59                  | 2.68      | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 95           | 12,788                           | 11,104      | 12,445        | 4.30                  | 4.03      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 98           | 9,804                            | 8,684       | 9,110         | 2.12                  | 2.07      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | 142          | 10,316                           | 9,726       | 11,297        | 3.03                  | 2.83      | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | 66           | 8,762                            | 8,216       | 8,559         | 2.52                  | 2.20      | 1.96       |
| 127 Heart failure & shock                  | 149          | 7,051                            | 6,475       | 7,569         | 4.64                  | 4.06      | 4.11       |
| 140 Angina pectoris                        | 1            | 2,706                            | 4,111       | 4,103         | 2.00                  | 1.46      | 1.52       |
| 143 Chest pain                             | 181          | 3,979                            | 3,961       | 4,024         | 1.72                  | 1.48      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 109          | 22,177                           | 21,334      | 24,204        | 10.12                 | 9.29      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 46           | 19,207                           | 18,492      | 24,507        | 6.17                  | 6.04      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 105          | 5,721                            | 4,721       | 5,144         | 1.55                  | 1.54      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 163          | 5,163                            | 5,722       | 7,234         | 2.74                  | 2.94      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 129          | 4,819                            | 4,528       | 5,731         | 3.38                  | 2.94      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 72           | 3,636                            | 3,570       | 4,129         | 2.33                  | 2.14      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 8            | 17,038                           | 17,029      | 20,303        | 7.25                  | 6.61      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 2            | 6,433                            | 9,904       | 9,439         | 2.50                  | 4.00      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 370          | 18,645                           | 17,968      | 19,659        | 4.53                  | 4.17      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, rural, high CMI (n=6)  
 UHDB CASE MIX INDEX = 0.9190

COUNTY: Washington  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=1.98

BED SIZE: 137  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=1.60

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 74           | 11,906                           | 13,447  | 14,823  | 5.52                  | 5.34  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 94           | 5,588                            | 6,950   | 8,329   | 2.01                  | 2.15  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 79           | 5,018                            | 4,809   | 5,994   | 3.82                  | 3.20  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 108          | 6,647                            | 7,281   | 7,307   | 2.85                  | 2.98  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 247          | 5,843                            | 5,900   | 6,010   | 2.22                  | 2.20  | 2.38    |
| 370 Cesarean section with cc               | 142          | 4,046                            | 5,084   | 7,483   | 2.96                  | 3.05  | 3.98    |
| 371 Cesarean section without cc            | 249          | 3,529                            | 4,772   | 5,740   | 2.65                  | 2.72  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 167          | 2,492                            | 3,233   | 3,923   | 1.54                  | 1.73  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 1,343        | 1,968                            | 2,441   | 3,007   | 1.25                  | 1.48  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 75           | 2,429                            | 3,738   | 4,183   | 1.45                  | 1.91  | 1.96    |
| 383 Other antepartum diag w med complic    | 62           | 3,648                            | 3,612   | 4,090   | 2.60                  | 2.34  | 2.57    |
| 385 Neonates died/transf to acute care fac | 22           | 2,521                            | 2,796   | 16,023  | 1.20                  | 1.33  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 27           | 29,563                           | 21,492  | 57,791  | 15.67                 | 13.39 | 27.51   |
| 387 Prematurity w major problems           | 84           | 10,131                           | 11,597  | 20,441  | 7.96                  | 9.57  | 13.48   |
| 389 Full term neonate w major problems     | 89           | 4,660                            | 3,748   | 4,420   | 3.50                  | 3.04  | 3.50    |
| 390 Neonate w other significant problems   | 235          | 1,627                            | 1,391   | 1,395   | 1.83                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 1,457        | 1,034                            | 859     | 935     | 1.42                  | 1.59  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | 8            | 13,229                           | 13,229  | 10,494  | 4.86                  | 4.86  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 39           | 19,256                           | 17,765  | 28,100  | 8.87                  | 7.70  | 10.17   |
| 430 Psychoses                              | 330          | 5,017                            | 5,156   | 7,800   | 5.14                  | 4.71  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 11           | 4,824                            | 3,381   | 4,190   | 4.55                  | 2.88  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 8,561   | 16,113  | .                     | 7.76  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 46           | 20,624                           | 17,880  | 27,050  | 8.33                  | 7.15  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 31           | 44,232                           | 28,494  | 37,234  | 13.19                 | 8.63  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 12           | 190,271                          | 144,861 | 163,237 | 49.09                 | 36.88 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 8            | 24,737                           | 26,828  | 44,096  | 7.75                  | 8.93  | 9.80    |
| 499 Back & neck procedures w cc            | 26           | 7,923                            | 9,251   | 10,932  | 2.04                  | 2.29  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 106          | 5,602                            | 5,977   | 6,275   | 1.34                  | 1.60  | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | 9,290   | 9,115   | .                     | 4.33  | 3.58    |
| 470 Ungroupable                            | 2            | 4,090                            | 4,090   | 3,624   | 2.00                  | 2.00  | 2.66    |
| All Other DRGs                             | 4,475        | 7,391                            | 6,734   | 9,141   | 3.55                  | 3.27  | 3.71    |

\* Adjusted by UHDB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington  
 OWNERSHIP: Not for profit

BED SIZE: 137  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 52         | 8,486                            | 7,284  | 8,081  | 4.17                    | 3.74  | 3.81   |
| Major or Extreme SOI  | 36         | 13,373                           | 11,321 | 12,256 | 6.36                    | 5.57  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 176        | 5,707                            | 5,297  | 5,525  | 3.94                    | 3.57  | 3.46   |
| Major or Extreme SOI  | 142        | 8,998                            | 7,866  | 8,797  | 5.54                    | 4.77  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 66         | 3,702                            | 3,480  | 3,878  | 2.55                    | 2.42  | 2.47   |
| Major or Extreme SOI  | 47         | 5,226                            | 5,517  | 6,102  | 3.36                    | 3.29  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .     | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .     | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 146        | 9,880                            | 9,024  | 9,039  | 2.45                    | 2.43  | 2.60   |
| Major or Extreme SOI  | 80         | 13,331                           | 11,429 | 14,641 | 3.91                    | 3.88  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 137        | 8,412                            | 8,114  | 8,410  | 2.20                    | 2.09  | 1.91   |
| Major or Extreme SOI  | 28         | 11,544                           | 11,254 | 13,059 | 3.96                    | 3.68  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 78         | 4,862                            | 5,117  | 5,925  | 3.69                    | 3.39  | 3.42   |
| Major or Extreme SOI  | 70         | 9,498                            | 8,242  | 10,414 | 5.75                    | 4.97  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 70         | 3,713                            | 3,722  | 4,064  | 2.14                    | 1.85  | 1.95   |
| Major or Extreme SOI  | 29         | 7,336                            | 6,586  | 7,569  | 3.52                    | 3.06  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 74         | 15,690                           | 16,377 | 16,246 | 7.73                    | 7.61  | 7.18   |
| Major or Extreme SOI  | 55         | 29,002                           | 25,529 | 34,037 | 12.23                   | 10.29 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 183        | 6,642                            | 6,369  | 6,391  | 2.23                    | 2.25  | 2.16   |
| Major or Extreme SOI  | 9          | 16,747                           | 14,775 | 17,256 | 8.33                    | 6.88  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 134        | 3,146                            | 3,148  | 3,462  | 2.22                    | 2.05  | 2.06   |
| Major or Extreme SOI  | 18         | 5,807                            | 5,753  | 6,127  | 3.50                    | 3.29  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 279        | 18,287                           | 17,774 | 19,206 | 4.16                    | 3.88  | 3.96   |
| Major or Extreme SOI  | 42         | 21,628                           | 21,331 | 25,115 | 5.27                    | 5.06  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 131        | 5,854                            | 7,170  | 8,549  | 2.11                    | 2.25  | 2.52   |
| Major or Extreme SOI  | 8          | 9,468                            | 10,837 | 17,258 | 4.50                    | 4.21  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 4          | 3,929                            | 4,005  | 3,629  | 2.75                    | 3.25  | 2.68   |
| Major or Extreme SOI  | 4          | 5,172                            | 5,656  | 7,901  | 4.25                    | 3.80  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington  
 OWNERSHIP: Not for profit

BED SIZE: 137  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 359        | 6,018                            | 6,111  | 6,237  | 2.38                    | 2.35 | 2.49   |
| Major or Extreme SOI  | 2          | 16,460                           | 12,716 | 12,143 | 6.50                    | 4.80 | 4.86   |
| 540 CESAREAN SECTION  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 322        | 3,592                            | 4,622  | 5,578  | 2.66                    | 2.69 | 3.18   |
| Major or Extreme SOI  | 48         | 4,584                            | 6,425  | 8,932  | 3.48                    | 3.51 | 4.63   |
| 560 VAGINAL DELIVERY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1,389      | 1,965                            | 2,458  | 2,996  | 1.25                    | 1.48 | 1.72   |
| Major or Extreme SOI  | 67         | 3,195                            | 3,796  | 4,883  | 2.00                    | 2.04 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 72         | 2,461                            | 3,612  | 4,048  | 1.47                    | 1.70 | 1.86   |
| Major or Extreme SOI  | 1          | 632                              | 6,210  | 6,456  | 1.00                    | 2.67 | 3.28   |
| 751 PSYCHOSES   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 167        | 4,374                            | 4,443  | 5,554  | 4.57                    | 4.11 | 4.99   |
| Major or Extreme SOI  | 12         | 9,514                            | 10,431 | 12,842 | 8.08                    | 8.67 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1,709      | 1,081                            | 900    | 970    | 1.47                    | 1.62 | 1.78   |
| Major or Extreme SOI  | 44         | 3,798                            | 4,042  | 3,663  | 2.81                    | 3.11 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 14         | 4,069                            | 3,164  | 3,863  | 4.64                    | 3.10 | 3.16   |
| Major or Extreme SOI  | 2          | 20,709                           | 18,887 | 9,882  | 6.00                    | 5.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 203        | 7,706                            | 7,842  | 8,364  | 1.34                    | 1.55 | 1.90   |
| Major or Extreme SOI  | 4          | 13,172                           | 13,172 | 22,043 | 1.50                    | 1.50 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 196        | 7,401                            | 7,766  | 7,899  | 2.04                    | 2.08 | 2.23   |
| Major or Extreme SOI  | 44         | 18,572                           | 16,324 | 16,750 | 7.19                    | 6.04 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 43         | 3,728                            | 4,521  | 5,088  | 2.16                    | 2.29 | 2.33   |
| Major or Extreme SOI  | 36         | 6,766                            | 7,546  | 9,615  | 3.29                    | 3.80 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 6          | 4,890                            | 4,900  | 5,548  | 2.50                    | 2.26 | 2.31   |
| Major or Extreme SOI  | 2          | 9,255                            | 7,474  | 13,096 | 4.50                    | 3.67 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 42         | 4,530                            | 4,492  | 5,320  | 3.15                    | 2.83 | 2.95   |
| Major or Extreme SOI  | 12         | 5,937                            | 6,850  | 8,548  | 3.83                    | 4.07 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 106        | 3,607                            | 3,754  | 4,713  | 2.66                    | 2.51 | 2.66   |
| Major or Extreme SOI  | 62         | 8,107                            | 8,521  | 9,661  | 4.30                    | 4.55 | 4.74   |
| All other APRDRGs   | 5,013      | 8,744                            | 7,446  | 12,738 | 4.16                    | 3.67 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington

AFFILIATION: IHC, Inc.

BED SIZE: 137

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 7,324         | 60.7          | 63.2      | 63.6        |
| Male                       | 4,751         | 39.3          | 36.8      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 2,029         | 16.8          | 20.8      | 21.4        |
| 29-365 days                | 200           | 1.7           | 1.7       | 1.3         |
| 1-4 years                  | 163           | 1.3           | 1.7       | 1.0         |
| 5-9                        | 88            | 0.7           | 0.7       | 0.4         |
| 10-14                      | 100           | 0.8           | 1.0       | 0.6         |
| 15-17                      | 216           | 1.8           | 1.7       | 1.5         |
| 18-19                      | 347           | 2.9           | 2.6       | 2.2         |
| 20-24                      | 952           | 7.9           | 9.8       | 9.5         |
| 25-29                      | 823           | 6.8           | 8.1       | 9.1         |
| 30-34                      | 614           | 5.1           | 5.3       | 6.3         |
| 35-39                      | 481           | 4.0           | 3.9       | 4.7         |
| 40-44                      | 416           | 3.4           | 3.3       | 4.0         |
| 45-49                      | 444           | 3.7           | 3.2       | 3.8         |
| 50-54                      | 376           | 3.1           | 2.8       | 3.7         |
| 55-59                      | 463           | 3.8           | 3.1       | 3.7         |
| 60-64                      | 515           | 4.3           | 3.5       | 3.7         |
| 65-69                      | 708           | 5.9           | 4.6       | 4.3         |
| 70-74                      | 933           | 7.7           | 6.0       | 5.0         |
| 75-79                      | 893           | 7.4           | 5.9       | 5.2         |
| 80-84                      | 653           | 5.4           | 4.8       | 4.3         |
| 85-89                      | 447           | 3.7           | 3.6       | 2.8         |
| 90 +                       | 214           | 1.8           | 1.8       | 1.4         |
| Unknown                    | .             | .             | .         | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 367           | 3.0           | 9.1       | 12.9        |
| Urgent                     | 9,246         | 76.6          | 58.8      | 43.5        |
| Elective                   | 474           | 3.9           | 12.0      | 22.5        |
| Newborn                    | 1,988         | 16.5          | 20.2      | 20.9        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 5,713         | 47.3          | 49.3      | 51.8        |
| Clinic referral            | 13            | 0.1           | 0.1       | 0.1         |
| HMO Referral               | 1             | 0.0           | 0.0       | 0.1         |
| Other hospital             | 93            | 0.8           | 1.3       | 2.3         |
| Skilled nursing facility   | 1             | 0.0           | 0.1       | 0.1         |
| Other health care facility | 7             | 0.1           | 0.0       | 1.1         |
| Emergency room             | 4,258         | 35.3          | 29.0      | 23.3        |
| Court/law enforcement      | 1             | 0.0           | 0.0       | 0.0         |
| Normal delivery            | 1,766         | 14.6          | 18.8      | 19.1        |
| Premature delivery         | 179           | 1.5           | 1.1       | 0.9         |
| Sick baby                  | 42            | 0.3           | 0.2       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

DIXIE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington

AFFILIATION: IHC, Inc.

BED SIZE: 137

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 1             | 0.0           | 0.1       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | .             | .             | .         | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 9,979         | 82.6          | 84.6      | 85.1        |
| Another hospital                 | 293           | 2.4           | 2.8       | 1.5         |
| Skilled nursing facility         | 1,003         | 8.3           | 7.0       | 5.5         |
| Intermediate care                | 2             | 0.0           | 0.5       | 0.3         |
| Another type of institution      | 47            | 0.4           | 0.4       | 1.8         |
| Under care of home service       | 568           | 4.7           | 3.5       | 3.9         |
| Left against medical advice      | 20            | 0.2           | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | 0.1       | 0.1         |
| Expired                          | 163           | 1.3           | 1.1       | 1.4         |
| Not reported                     | .             | .             | .         | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 3,983         | 33.0          | 27.6      | 23.9        |
| Medicaid                         | 1,973         | 16.3          | 17.6      | 9.9         |
| Other government                 | 125           | 1.0           | 0.9       | 1.3         |
| Blue Cross/Blue Shield           | 910           | 7.5           | 12.3      | 8.5         |
| Other commercial                 | 1,437         | 11.9          | 11.1      | 11.6        |
| Managed care                     | 2,696         | 22.3          | 25.2      | 40.2        |
| Self pay                         | 764           | 6.3           | 4.2       | 3.2         |
| Industrial/Worker's Comp         | 78            | 0.6           | 0.6       | 0.7         |
| Charity & unclassified           | 8             | 0.1           | 0.0       | 0.1         |
| Children's Health Insurance Plan | 48            | 0.4           | 0.3       | 0.1         |
| Not reported                     | 53            | 0.4           | 0.3       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 19            | 0.2           | 33.6      | 5.9         |
| Central Utah                     | 60            | 0.5           | 0.3       | 3.2         |
| Davis County                     | 17            | 0.1           | 0.2       | 9.2         |
| Salt Lake County                 | 112           | 0.9           | 0.6       | 36.1        |
| Southeastern Utah                | 13            | 0.1           | 8.0       | 2.2         |
| Southwest Utah                   | 9,801         | 81.2          | 40.2      | 6.9         |
| Summit County                    | 3             | 0.0           | 0.0       | 0.8         |
| Tooele County                    | 7             | 0.1           | 0.0       | 1.8         |
| Uintah Basin                     | 6             | 0.0           | 5.5       | 2.2         |
| Utah County                      | 53            | 0.4           | 0.3       | 16.5        |
| Wasatch County                   | 2             | 0.0           | 0.0       | 0.6         |
| Weber/Morgan                     | 23            | 0.2           | 0.4       | 9.3         |
| Unknown Utah                     | 5             | 0.0           | 0.0       | 0.0         |
| Outside Utah                     | 1,947         | 16.1          | 10.6      | 5.3         |
| Unknown                          | 7             | 0.1           | 0.0       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

FILLMORE COMMUNITY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard  
 OWNERSHIP: Not for profit

BED SIZE: 20  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 286        | 100.0      | 100.0  | 100.0    | 1,049,321                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 53         | 18.5       | 17.6   | 21.2     | 54,434                   | 5.2        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 52         | 18.2       | 20.9   | 22.5     | 187,447                  | 17.9       | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 35         | 12.2       | 9.2    | 3.2      | 114,923                  | 11.0       | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 4          | 1.4        | 1.0    | 0.8      | 22,655                   | 2.2        | 1.5    | 1.2      |
| Other Medical                                | 128        | 44.8       | 41.4   | 26.2     | 597,039                  | 56.9       | 47.5   | 25.3     |
| Other Surgical                               | 14         | 4.9        | 8.7    | 23.0     | 72,822                   | 6.9        | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | .          | .          | 0.5    | 2.1      | .                        | .          | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.8    | 0.1      | .                        | .          | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 8          | 2.8        | 3.2    | 3.7      | 41,750                   | 4.0        | 3.4    | 5.5      |
| 2 Eye  | .          | .          | 0.1    | 0.1      | .                        | .          | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 2          | 0.7        | 1.2    | 0.8      | 10,264                   | 1.0        | 0.9    | 0.7      |
| 4 Respiratory System                         | 40         | 14.0       | 13.9   | 6.5      | 192,533                  | 18.3       | 18.5   | 8.4      |
| 5 Circulatory System                         | 27         | 9.4        | 8.8    | 9.8      | 113,261                  | 10.8       | 10.1   | 19.5     |
| 6 Digestive System                           | 19         | 6.6        | 9.5    | 6.8      | 89,735                   | 8.6        | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 6          | 2.1        | 3.1    | 2.3      | 28,228                   | 2.7        | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 9          | 3.1        | 2.9    | 8.2      | 44,057                   | 4.2        | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 5          | 1.7        | 1.9    | 1.3      | 23,777                   | 2.3        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 20         | 7.0        | 4.2    | 2.3      | 61,622                   | 5.9        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 7          | 2.4        | 3.4    | 2.2      | 23,115                   | 2.2        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | 1          | 0.3        | 0.2    | 0.7      | 7,628                    | 0.7        | 0.2    | 0.7      |
| 13 Female Reproductive System                | 4          | 1.4        | 2.6    | 3.6      | 20,010                   | 1.9        | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 52         | 18.2       | 20.9   | 22.5     | 187,447                  | 17.9       | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 54         | 18.9       | 18.0   | 21.6     | 56,418                   | 5.4        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 18         | 6.3        | 1.0    | 0.5      | 83,031                   | 7.9        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 1          | 0.3        | 0.2    | 0.6      | 8,842                    | 0.8        | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 5          | 1.7        | 1.4    | 1.1      | 28,798                   | 2.7        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | .          | .          | 0.5    | 2.1      | .                        | .          | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | .          | .          | 0.2    | 0.6      | .                        | .          | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 8          | 2.8        | 1.7    | 1.2      | 28,806                   | 2.7        | 1.6    | 1.2      |
| 22 Burns                                     | .          | .          | 0.1    | 0.1      | .                        | .          | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | .          | .          | 0.3    | 1.2      | .                        | .          | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | .          | .          | 0.1    | 0.3      | .                        | .          | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.6    | 0.0      | .                        | .          | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.5287

COUNTY: Millard  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.35

BED SIZE: 20  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.00

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 286          | 1,090,213                        | 45,984,703 | 1,896,948,465 | 640.00                | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 1,049,321                        | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 3,669                            | 3,730      | 8,504         | 2.24                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 6,926                            | 6,307      | 8,086         | 4.23                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | .            | .                                | 5,365      | 8,967         | .                     | 3.82      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 25,789     | 27,878        | .                     | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 14           | 5,838                            | 5,942      | 7,600         | 3.64                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 1            | 5,667                            | 3,350      | 4,294         | 4.00                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 14           | 3,893                            | 3,068      | 4,038         | 2.79                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 42,451     | 35,174        | .                     | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 33,525     | 35,640        | .                     | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 1            | 5,753                            | 6,794      | 12,445        | 3.00                  | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | .            | .                                | 5,869      | 9,110         | .                     | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 11           | 5,011                            | 4,944      | 7,569         | 3.09                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | 1            | 3,461                            | 2,910      | 4,103         | 2.00                  | 1.27      | 1.52       |
| 143 Chest pain                             | 3            | 2,998                            | 2,823      | 4,024         | 1.00                  | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | .            | .                                | 21,873     | 24,204        | .                     | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | 16,020     | 24,507        | .                     | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 8            | 4,723                            | 4,918      | 5,144         | 1.50                  | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 3            | 4,857                            | 4,288      | 7,234         | 2.67                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 1            | 1,334                            | 3,294      | 5,731         | 1.00                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 3            | 2,130                            | 2,759      | 4,129         | 1.33                  | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | 11,052     | 20,303        | .                     | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 10,586     | 9,439         | .                     | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | 16,773     | 19,659        | .                     | 5.13      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.5287

COUNTY: Millard  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.35

BED SIZE: 20  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.00

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .            | .                                | 14,482  | 14,823  | .                     | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .            | .                                | 9,353   | 8,329   | .                     | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 4            | 5,466                            | 3,489   | 5,994   | 3.00                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | .            | .                                | 7,707   | 7,307   | .                     | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 3            | 4,590                            | 6,046   | 6,010   | 1.33                  | 2.58  | 2.38    |
| 370 Cesarean section with cc               | .            | .                                | 6,201   | 7,483   | .                     | 3.42  | 3.98    |
| 371 Cesarean section without cc            | 7            | 5,867                            | 5,270   | 5,740   | 2.71                  | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 2            | 3,811                            | 2,929   | 3,923   | 2.00                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 37           | 2,877                            | 2,425   | 3,007   | 1.41                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 2            | 6,227                            | 4,419   | 4,183   | 2.00                  | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | 2            | 3,522                            | 2,184   | 4,090   | 2.50                  | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | .            | .                                | 1,900   | 16,023  | .                     | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 8,296   | 57,791  | .                     | 5.00  | 27.51   |
| 387 Prematurity w major problems           | .            | .                                | 7,175   | 20,441  | .                     | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | .            | .                                | 2,255   | 4,420   | .                     | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | 2            | 1,544                            | 993     | 1,395   | 2.50                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 52           | 1,026                            | 767     | 935     | 1.63                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | .            | .                                | 12,925  | 28,100  | .                     | 5.00  | 10.17   |
| 430 Psychoses                              | .            | .                                | 4,018   | 7,800   | .                     | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 1,726   | 4,190   | .                     | 2.20  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 3,494   | 16,113  | .                     | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | .            | .                                | 12,161  | 27,050  | .                     | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | .            | .                                | 13,291  | 37,234  | .                     | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 108,177 | 163,237 | .                     | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 10,192  | 44,096  | .                     | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | .            | .                                | 2,873   | 3,624   | .                     | 2.61  | 2.66    |
| All Other DRGs                             | 115          | 4,386                            | 4,351   | 9,141   | 2.51                  | 2.69  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard  
 OWNERSHIP: Not for profit

BED SIZE: 20  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .          | .                                | 5,353  | 8,081  | .                       | 3.63 | 3.81   |
| Major or Extreme SOI  | .          | .                                | 5,242  | 12,256 | .                       | 3.67 | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 4          | 3,990                            | 4,392  | 5,525  | 2.50                    | 3.15 | 3.46   |
| Major or Extreme SOI  | 13         | 6,052                            | 6,304  | 8,797  | 3.77                    | 4.08 | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 9          | 2,961                            | 2,974  | 3,878  | 2.00                    | 2.21 | 2.47   |
| Major or Extreme SOI  | 6          | 4,918                            | 4,847  | 6,102  | 3.67                    | 3.18 | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .    | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .    | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 5,915  | 9,039  | .                       | 2.05 | 2.60   |
| Major or Extreme SOI  | 1          | 5,753                            | 7,019  | 14,641 | 3.00                    | 3.20 | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 8,410  | .                       | .    | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .    | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 9          | 5,067                            | 4,146  | 5,925  | 3.22                    | 3.14 | 3.42   |
| Major or Extreme SOI  | 2          | 4,761                            | 7,615  | 10,414 | 2.50                    | 4.51 | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 4          | 2,609                            | 2,981  | 4,064  | 1.25                    | 1.66 | 1.95   |
| Major or Extreme SOI  | 2          | 3,734                            | 4,207  | 7,569  | 2.00                    | 2.31 | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 14,547 | 16,246 | .                       | 5.68 | 7.18   |
| Major or Extreme SOI  | .          | .                                | 27,424 | 34,037 | .                       | 8.73 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 10         | 5,358                            | 6,296  | 6,391  | 1.70                    | 2.56 | 2.16   |
| Major or Extreme SOI  | .          | .                                | 17,815 | 17,256 | .                       | 7.00 | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 4          | 1,931                            | 2,411  | 3,462  | 1.25                    | 1.87 | 2.06   |
| Major or Extreme SOI  | .          | .                                | 3,619  | 6,127  | .                       | 3.10 | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 16,613 | 19,206 | .                       | 4.85 | 3.96   |
| Major or Extreme SOI  | .          | .                                | 18,687 | 25,115 | .                       | 6.50 | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 10,371 | 8,549  | .                       | 3.14 | 2.52   |
| Major or Extreme SOI  | .          | .                                | 13,160 | 17,258 | .                       | 4.43 | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 2,411  | 3,629  | .                       | 2.00 | 2.68   |
| Major or Extreme SOI  | .          | .                                | 4,698  | 7,901  | .                       | 3.20 | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard  
 OWNERSHIP: Not for profit

BED SIZE: 20  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 3          | 4,590                            | 6,343  | 6,237  | 1.33                    | 2.71 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,680 | 12,143 | .                       | 5.33 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 6          | 6,168                            | 5,355  | 5,578  | 2.83                    | 3.09 | 3.18   |
| Major or Extreme SOI  | 1          | 4,065                            | 6,647  | 8,932  | 2.00                    | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 37         | 2,947                            | 2,426  | 2,996  | 1.46                    | 1.62 | 1.72   |
| Major or Extreme SOI  | .          | .                                | 3,403  | 4,883  | .                       | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 2          | 6,227                            | 4,412  | 4,048  | 2.00                    | 1.91 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 4,708  | 6,456  | .                       | 3.00 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | .          | .                                | 4,018  | 5,554  | .                       | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 53         | 1,027                            | 787    | 970    | 1.66                    | 1.63 | 1.78   |
| Major or Extreme SOI  | .          | .                                | 1,623  | 3,663  | .                       | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | .          | .                                | 3,335  | 3,863  | .                       | 3.50 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 4,210  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 2          | 7,381                            | 7,032  | 7,899  | 2.00                    | 1.86 | 2.23   |
| Major or Extreme SOI  | .          | .                                | 11,768 | 16,750 | .                       | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 1          | 6,410                            | 3,390  | 5,088  | 3.00                    | 2.09 | 2.33   |
| Major or Extreme SOI  | .          | .                                | 5,391  | 9,615  | .                       | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                                | 2,461  | 5,548  | .                       | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 3,133  | 13,096 | .                       | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | .          | .                                | 3,502  | 5,320  | .                       | 2.58 | 2.95   |
| Major or Extreme SOI  | .          | .                                | 8,987  | 8,548  | .                       | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 2          | 4,080                            | 3,259  | 4,713  | 2.50                    | 2.03 | 2.66   |
| Major or Extreme SOI  | .          | .                                | 6,649  | 9,661  | .                       | 4.07 | 4.74   |
| All other APRDRGs   | 115        | 4,309                            | 4,200  | 12,738 | 2.54                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 AFFILIATION: IHC, Inc.

COUNTY: Millard  
 BED SIZE: 20

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 176           | 61.5          | 64.5      | 63.6        |
| Male                       | 110           | 38.5          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 54            | 18.9          | 18.2      | 21.4        |
| 29-365 days                | 9             | 3.1           | 3.0       | 1.3         |
| 1-4 years                  | 12            | 4.2           | 3.0       | 1.0         |
| 5-9                        | 3             | 1.0           | 1.0       | 0.4         |
| 10-14                      | 9             | 3.1           | 1.3       | 0.6         |
| 15-17                      | 11            | 3.8           | 2.4       | 1.5         |
| 18-19                      | 8             | 2.8           | 3.2       | 2.2         |
| 20-24                      | 25            | 8.7           | 9.6       | 9.5         |
| 25-29                      | 20            | 7.0           | 7.6       | 9.1         |
| 30-34                      | 9             | 3.1           | 4.6       | 6.3         |
| 35-39                      | 5             | 1.7           | 4.0       | 4.7         |
| 40-44                      | 9             | 3.1           | 3.2       | 4.0         |
| 45-49                      | 9             | 3.1           | 3.1       | 3.8         |
| 50-54                      | 5             | 1.7           | 2.8       | 3.7         |
| 55-59                      | 9             | 3.1           | 2.9       | 3.7         |
| 60-64                      | 8             | 2.8           | 3.3       | 3.7         |
| 65-69                      | 14            | 4.9           | 4.0       | 4.3         |
| 70-74                      | 6             | 2.1           | 4.9       | 5.0         |
| 75-79                      | 22            | 7.7           | 5.1       | 5.2         |
| 80-84                      | 18            | 6.3           | 6.4       | 4.3         |
| 85-89                      | 13            | 4.5           | 4.0       | 2.8         |
| 90 +                       | 8             | 2.8           | 2.4       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | .             | .             | 20.2      | 12.9        |
| Urgent                     | 147           | 51.4          | 41.4      | 43.5        |
| Elective                   | 87            | 30.4          | 17.7      | 22.5        |
| Newborn                    | 52            | 18.2          | 16.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 128           | 44.8          | 49.7      | 51.8        |
| Clinic referral            | .             | .             | 1.0       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | 1             | 0.3           | 0.1       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 105           | 36.7          | 28.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 51            | 17.8          | 16.1      | 19.1        |
| Premature delivery         | 1             | 0.3           | 0.1       | 0.9         |
| Sick baby                  | .             | .             | 0.1       | 0.3         |



## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

FILLMORE COMMUNITY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Millard

BED SIZE: 20

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.0       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | .             | .             | 4.3       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 252           | 88.1          | 85.3      | 85.1        |
| Another hospital                 | 7             | 2.4           | 3.6       | 1.5         |
| Skilled nursing facility         | 18            | 6.3           | 3.0       | 5.5         |
| Intermediate care                | 1             | 0.3           | 0.6       | 0.3         |
| Another type of institution      | .             | .             | 0.4       | 1.8         |
| Under care of home service       | 6             | 2.1           | 1.2       | 3.9         |
| Left against medical advice      | 1             | 0.3           | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | .         | 0.1         |
| Expired                          | 1             | 0.3           | 1.0       | 1.4         |
| Not reported                     | .             | .             | 4.7       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 87            | 30.4          | 27.7      | 23.9        |
| Medicaid                         | 65            | 22.7          | 23.6      | 9.9         |
| Other government                 | 5             | 1.7           | 1.9       | 1.3         |
| Blue Cross/Blue Shield           | 21            | 7.3           | 8.8       | 8.5         |
| Other commercial                 | 19            | 6.6           | 10.0      | 11.6        |
| Managed care                     | 66            | 23.1          | 21.5      | 40.2        |
| Self pay                         | 15            | 5.2           | 5.2       | 3.2         |
| Industrial/Worker's Comp         | .             | .             | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | 8             | 2.8           | 0.3       | 0.1         |
| Not reported                     | .             | .             | 0.8       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | .             | .             | 3.2       | 5.9         |
| Central Utah                     | 268           | 93.7          | 34.6      | 3.2         |
| Davis County                     | .             | .             | 0.1       | 9.2         |
| Salt Lake County                 | 3             | 1.0           | 1.1       | 36.1        |
| Southeastern Utah                | .             | .             | 9.3       | 2.2         |
| Southwest Utah                   | 3             | 1.0           | 13.8      | 6.9         |
| Summit County                    | .             | .             | 1.2       | 0.8         |
| Tooele County                    | .             | .             | 9.3       | 1.8         |
| Uintah Basin                     | .             | .             | 17.8      | 2.2         |
| Utah County                      | 5             | 1.7           | 0.6       | 16.5        |
| Wasatch County                   | 1             | 0.3           | 4.6       | 0.6         |
| Weber/Morgan                     | 1             | 0.3           | 0.2       | 9.3         |
| Unknown Utah                     | .             | .             | 0.1       | 0.0         |
| Outside Utah                     | 5             | 1.7           | 3.5       | 5.3         |
| Unknown                          | .             | .             | 0.7       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GARFIELD MEMORIAL HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield  
 OWNERSHIP: Not for profit

BED SIZE: 44  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 272        | 100.0      | 100.0  | 100.0    | 980,197                  | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 9          | 3.3        | 17.6   | 21.2     | 4,315                    | 0.4        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 10         | 3.7        | 20.9   | 22.5     | 16,181                   | 1.7        | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 34         | 12.5       | 9.2    | 3.2      | 81,662                   | 8.3        | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | .          | .          | 1.0    | 0.8      | .                        | .          | 1.5    | 1.2      |
| Other Medical                                | 217        | 79.8       | 41.4   | 26.2     | 867,790                  | 88.5       | 47.5   | 25.3     |
| Other Surgical                               | 1          | 0.4        | 8.7    | 23.0     | 6,514                    | 0.7        | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | 1          | 0.4        | 0.5    | 2.1      | 3,735                    | 0.4        | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.8    | 0.1      | .                        | .          | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 11         | 4.0        | 3.2    | 3.7      | 40,141                   | 4.1        | 3.4    | 5.5      |
| 2 Eye  | .          | .          | 0.1    | 0.1      | .                        | .          | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 7          | 2.6        | 1.2    | 0.8      | 25,305                   | 2.6        | 0.9    | 0.7      |
| 4 Respiratory System                         | 54         | 19.9       | 13.9   | 6.5      | 305,482                  | 31.2       | 18.5   | 8.4      |
| 5 Circulatory System                         | 58         | 21.3       | 8.8    | 9.8      | 200,245                  | 20.4       | 10.1   | 19.5     |
| 6 Digestive System                           | 33         | 12.1       | 9.5    | 6.8      | 84,836                   | 8.7        | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 5          | 1.8        | 3.1    | 2.3      | 19,594                   | 2.0        | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 16         | 5.9        | 2.9    | 8.2      | 61,554                   | 6.3        | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 9          | 3.3        | 1.9    | 1.3      | 41,624                   | 4.2        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 19         | 7.0        | 4.2    | 2.3      | 47,367                   | 4.8        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 18         | 6.6        | 3.4    | 2.2      | 54,743                   | 5.6        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | 1          | 0.4        | 0.2    | 0.7      | 1,132                    | 0.1        | 0.2    | 0.7      |
| 13 Female Reproductive System                | .          | .          | 2.6    | 3.6      | .                        | .          | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 10         | 3.7        | 20.9   | 22.5     | 16,181                   | 1.7        | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 10         | 3.7        | 18.0   | 21.6     | 5,325                    | 0.5        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 4          | 1.5        | 1.0    | 0.5      | 11,145                   | 1.1        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 1          | 0.4        | 0.2    | 0.6      | 11,131                   | 1.1        | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 6          | 2.2        | 1.4    | 1.1      | 31,344                   | 3.2        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | 1          | 0.4        | 0.5    | 2.1      | 3,735                    | 0.4        | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 2          | 0.7        | 0.2    | 0.6      | 5,224                    | 0.5        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 6          | 2.2        | 1.7    | 1.2      | 13,376                   | 1.4        | 1.6    | 1.2      |
| 22 Burns                                     | 1          | 0.4        | 0.1    | 0.1      | 714                      | 0.1        | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | .          | .          | 0.3    | 1.2      | .                        | .          | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | .          | .          | 0.1    | 0.3      | .                        | .          | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.6    | 0.0      | .                        | .          | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.7128

COUNTY: Garfield  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.00

BED SIZE: 44  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=1.10

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 272          | 982,363                          | 45,984,703 | 1,896,948,465 | 747.00                | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 980,197                          | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 3,604                            | 3,730      | 8,504         | 2.75                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 5,056                            | 6,307      | 8,086         | 3.72                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 3            | 5,254                            | 5,365      | 8,967         | 4.33                  | 3.82      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 25,789     | 27,878        | .                     | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 16           | 6,253                            | 5,942      | 7,600         | 4.63                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 7            | 3,664                            | 3,350      | 4,294         | 3.14                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 5            | 2,238                            | 3,068      | 4,038         | 2.00                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 42,451     | 35,174        | .                     | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 33,525     | 35,640        | .                     | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 1            | 1,795                            | 6,794      | 12,445        | 1.00                  | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 4            | 4,368                            | 5,869      | 9,110         | 1.00                  | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 18           | 4,373                            | 4,944      | 7,569         | 3.39                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | 4            | 2,477                            | 2,910      | 4,103         | 1.00                  | 1.27      | 1.52       |
| 143 Chest pain                             | 11           | 2,719                            | 2,823      | 4,024         | 1.36                  | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | .            | .                                | 21,873     | 24,204        | .                     | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | 16,020     | 24,507        | .                     | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | .            | .                                | 4,918      | 5,144         | .                     | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 11           | 3,527                            | 4,288      | 7,234         | 2.50                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 6            | 2,029                            | 3,294      | 5,731         | 1.33                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 1            | 1,130                            | 2,759      | 4,129         | 1.00                  | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | 11,052     | 20,303        | .                     | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 10,586     | 9,439         | .                     | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | 16,773     | 19,659        | .                     | 5.13      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDB CASE MIX INDEX = 0.7128

COUNTY: Garfield  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.00

BED SIZE: 44  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=1.10

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .            | .                                | 14,482  | 14,823  | .                     | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .            | .                                | 9,353   | 8,329   | .                     | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 8            | 2,560                            | 3,489   | 5,994   | 2.50                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | .            | .                                | 7,707   | 7,307   | .                     | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | .            | .                                | 6,046   | 6,010   | .                     | 2.58  | 2.38    |
| 370 Cesarean section with cc               | .            | .                                | 6,201   | 7,483   | .                     | 3.42  | 3.98    |
| 371 Cesarean section without cc            | .            | .                                | 5,270   | 5,740   | .                     | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 1            | 2,294                            | 2,929   | 3,923   | 1.00                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 8            | 1,664                            | 2,425   | 3,007   | 1.13                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | .            | .                                | 4,419   | 4,183   | .                     | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | .            | .                                | 2,184   | 4,090   | .                     | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | 1            | 409                              | 1,900   | 16,023  | 1.00                  | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 8,296   | 57,791  | .                     | 5.00  | 27.51   |
| 387 Prematurity w major problems           | .            | .                                | 7,175   | 20,441  | .                     | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | .            | .                                | 2,255   | 4,420   | .                     | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | .            | .                                | 993     | 1,395   | .                     | 1.87  | 2.07    |
| 391 Normal newborn                         | 9            | 546                              | 767     | 935     | 1.11                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | .            | .                                | 12,925  | 28,100  | .                     | 5.00  | 10.17   |
| 430 Psychoses                              | .            | .                                | 4,018   | 7,800   | .                     | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 1,726   | 4,190   | .                     | 2.20  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 3,494   | 16,113  | .                     | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | .            | .                                | 12,161  | 27,050  | .                     | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | .            | .                                | 13,291  | 37,234  | .                     | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 108,177 | 163,237 | .                     | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 10,192  | 44,096  | .                     | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | .            | .                                | 2,873   | 3,624   | .                     | 2.61  | 2.66    |
| All Other DRGs                             | 158          | 3,774                            | 4,351   | 9,141   | 2.78                  | 2.69  | 3.71    |

\* Adjusted by UHDB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield  
 OWNERSHIP: Not for profit

BED SIZE: 44  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. |          |        | Average Facility Charges (\$) ** |          |      | Length of Stay (Day) ** |          |      |        |
|---|------------|----------|--------|----------------------------------|----------|------|-------------------------|----------|------|--------|
|   |            | Hospital | Peer   | State*                           | Hospital | Peer | State*                  | Hospital | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |          |        |                                  |          |      |                         |          |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .          | .        | 5,353  | 8,081                            | .        | 3.63 | 3.81                    |          |      |        |
| Major or Extreme SOI  | .          | .        | 5,242  | 12,256                           | .        | 3.67 | 5.57                    |          |      |        |
| 139 SIMPLE PNEUMONIA  |            |          |        |                                  |          |      |                         |          |      |        |
| Minor or Moderate SOI   | 15         | 3,543    | 4,392  | 5,525                            | 2.73     | 3.15 | 3.46                    |          |      |        |
| Major or Extreme SOI  | 10         | 7,322    | 6,304  | 8,797                            | 5.30     | 4.08 | 4.81                    |          |      |        |
| 141 ASTHMA & BRONCHIOLITIS  |            |          |        |                                  |          |      |                         |          |      |        |
| Minor or Moderate SOI   | 6          | 2,036    | 2,974  | 3,878                            | 1.83     | 2.21 | 2.47                    |          |      |        |
| Major or Extreme SOI  | .          | .        | 4,847  | 6,102                            | .        | 3.18 | 3.57                    |          |      |        |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |          |        |                                  |          |      |                         |          |      |        |
| Minor or Moderate SOI   | .          | .        | .      | 17,636                           | .        | .    | 1.59                    |          |      |        |
| Major or Extreme SOI  | .          | .        | .      | 25,783                           | .        | .    | 4.37                    |          |      |        |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |          |        |                                  |          |      |                         |          |      |        |
| Minor or Moderate SOI   | 4          | 4,368    | 5,915  | 9,039                            | 1.00     | 2.05 | 2.60                    |          |      |        |
| Major or Extreme SOI  | 1          | 1,795    | 7,019  | 14,641                           | 1.00     | 3.20 | 4.82                    |          |      |        |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |          |        |                                  |          |      |                         |          |      |        |
| Minor or Moderate SOI   | .          | .        | .      | 8,410                            | .        | .    | 1.91                    |          |      |        |
| Major or Extreme SOI  | .          | .        | .      | 13,059                           | .        | .    | 3.63                    |          |      |        |
| 194 HEART FAILURE   |            |          |        |                                  |          |      |                         |          |      |        |
| Minor or Moderate SOI   | 10         | 4,467    | 4,146  | 5,925                            | 3.20     | 3.14 | 3.42                    |          |      |        |
| Major or Extreme SOI  | 8          | 4,255    | 7,615  | 10,414                           | 3.63     | 4.51 | 5.30                    |          |      |        |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |          |        |                                  |          |      |                         |          |      |        |
| Minor or Moderate SOI   | 4          | 2,395    | 2,981  | 4,064                            | 1.25     | 1.66 | 1.95                    |          |      |        |
| Major or Extreme SOI  | .          | .        | 4,207  | 7,569                            | .        | 2.31 | 3.38                    |          |      |        |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |          |        |                                  |          |      |                         |          |      |        |
| Minor or Moderate SOI   | .          | .        | 14,547 | 16,246                           | .        | 5.68 | 7.18                    |          |      |        |
| Major or Extreme SOI  | .          | .        | 27,424 | 34,037                           | .        | 8.73 | 11.99                   |          |      |        |
| 225 APPENDECTOMY  |            |          |        |                                  |          |      |                         |          |      |        |
| Minor or Moderate SOI   | .          | .        | 6,296  | 6,391                            | .        | 2.56 | 2.16                    |          |      |        |
| Major or Extreme SOI  | .          | .        | 17,815 | 17,256                           | .        | 7.00 | 6.85                    |          |      |        |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |          |        |                                  |          |      |                         |          |      |        |
| Minor or Moderate SOI   | 5          | 1,719    | 2,411  | 3,462                            | 1.40     | 1.87 | 2.06                    |          |      |        |
| Major or Extreme SOI  | .          | .        | 3,619  | 6,127                            | .        | 3.10 | 3.35                    |          |      |        |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |          |        |                                  |          |      |                         |          |      |        |
| Minor or Moderate SOI   | .          | .        | 16,613 | 19,206                           | .        | 4.85 | 3.96                    |          |      |        |
| Major or Extreme SOI  | .          | .        | 18,687 | 25,115                           | .        | 6.50 | 5.61                    |          |      |        |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |          |        |                                  |          |      |                         |          |      |        |
| Minor or Moderate SOI   | .          | .        | 10,371 | 8,549                            | .        | 3.14 | 2.52                    |          |      |        |
| Major or Extreme SOI  | .          | .        | 13,160 | 17,258                           | .        | 4.43 | 5.52                    |          |      |        |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |          |        |                                  |          |      |                         |          |      |        |
| Minor or Moderate SOI   | 2          | 1,653    | 2,411  | 3,629                            | 1.00     | 2.00 | 2.68                    |          |      |        |
| Major or Extreme SOI  | .          | .        | 4,698  | 7,901                            | .        | 3.20 | 4.45                    |          |      |        |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield  
 OWNERSHIP: Not for profit

BED SIZE: 44  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | .          | .                                | 6,343  | 6,237  | .                       | 2.71 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,680 | 12,143 | .                       | 5.33 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | .          | .                                | 5,355  | 5,578  | .                       | 3.09 | 3.18   |
| Major or Extreme SOI  | .          | .                                | 6,647  | 8,932  | .                       | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 9          | 1,734                            | 2,426  | 2,996  | 1.11                    | 1.62 | 1.72   |
| Major or Extreme SOI  | .          | .                                | 3,403  | 4,883  | .                       | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | .          | .                                | 4,412  | 4,048  | .                       | 1.91 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 4,708  | 6,456  | .                       | 3.00 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | .          | .                                | 4,018  | 5,554  | .                       | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 8          | 488                              | 787    | 970    | 1.13                    | 1.63 | 1.78   |
| Major or Extreme SOI  | .          | .                                | 1,623  | 3,663  | .                       | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | 2          | 2,612                            | 3,335  | 3,863  | 2.50                    | 3.50 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 4,210  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | .          | .                                | 7,032  | 7,899  | .                       | 1.86 | 2.23   |
| Major or Extreme SOI  | .          | .                                | 11,768 | 16,750 | .                       | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 4          | 3,407                            | 3,390  | 5,088  | 1.00                    | 2.09 | 2.33   |
| Major or Extreme SOI  | .          | .                                | 5,391  | 9,615  | .                       | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                                | 2,461  | 5,548  | .                       | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 3,133  | 13,096 | .                       | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 2          | 1,683                            | 3,502  | 5,320  | 1.50                    | 2.58 | 2.95   |
| Major or Extreme SOI  | 1          | 5,565                            | 8,987  | 8,548  | 4.00                    | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 10         | 2,509                            | 3,259  | 4,713  | 2.20                    | 2.03 | 2.66   |
| Major or Extreme SOI  | 2          | 2,794                            | 6,649  | 9,661  | 2.00                    | 4.07 | 4.74   |
| All other APDRGs  | 169        | 3,812                            | 4,200  | 12,738 | 2.80                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Garfield

BED SIZE: 44

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 137           | 50.4          | 64.5      | 63.6        |
| Male                       | 135           | 49.6          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 11            | 4.0           | 18.2      | 21.4        |
| 29-365 days                | 4             | 1.5           | 3.0       | 1.3         |
| 1-4 years                  | 11            | 4.0           | 3.0       | 1.0         |
| 5-9                        | 5             | 1.8           | 1.0       | 0.4         |
| 10-14                      | 4             | 1.5           | 1.3       | 0.6         |
| 15-17                      | 8             | 2.9           | 2.4       | 1.5         |
| 18-19                      | 4             | 1.5           | 3.2       | 2.2         |
| 20-24                      | 6             | 2.2           | 9.6       | 9.5         |
| 25-29                      | 10            | 3.7           | 7.6       | 9.1         |
| 30-34                      | 4             | 1.5           | 4.6       | 6.3         |
| 35-39                      | 11            | 4.0           | 4.0       | 4.7         |
| 40-44                      | 8             | 2.9           | 3.2       | 4.0         |
| 45-49                      | 7             | 2.6           | 3.1       | 3.8         |
| 50-54                      | 12            | 4.4           | 2.8       | 3.7         |
| 55-59                      | 15            | 5.5           | 2.9       | 3.7         |
| 60-64                      | 21            | 7.7           | 3.3       | 3.7         |
| 65-69                      | 30            | 11.0          | 4.0       | 4.3         |
| 70-74                      | 18            | 6.6           | 4.9       | 5.0         |
| 75-79                      | 20            | 7.4           | 5.1       | 5.2         |
| 80-84                      | 35            | 12.9          | 6.4       | 4.3         |
| 85-89                      | 12            | 4.4           | 4.0       | 2.8         |
| 90 +                       | 16            | 5.9           | 2.4       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | .             | .             | 20.2      | 12.9        |
| Urgent                     | 258           | 94.9          | 41.4      | 43.5        |
| Elective                   | 4             | 1.5           | 17.7      | 22.5        |
| Newborn                    | 10            | 3.7           | 16.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 253           | 93.0          | 49.7      | 51.8        |
| Clinic referral            | .             | .             | 1.0       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | .             | .             | 0.1       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 9             | 3.3           | 28.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 8             | 2.9           | 16.1      | 19.1        |
| Premature delivery         | 1             | 0.4           | 0.1       | 0.9         |
| Sick baby                  | .             | .             | 0.1       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Garfield

BED SIZE: 44

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 1             | 0.4           | 0.0       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | .             | .             | 4.3       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 212           | 77.9          | 85.3      | 85.1        |
| Another hospital                 | 22            | 8.1           | 3.6       | 1.5         |
| Skilled nursing facility         | 19            | 7.0           | 3.0       | 5.5         |
| Intermediate care                | 13            | 4.8           | 0.6       | 0.3         |
| Another type of institution      | .             | .             | 0.4       | 1.8         |
| Under care of home service       | .             | .             | 1.2       | 3.9         |
| Left against medical advice      | .             | .             | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | .         | 0.1         |
| Expired                          | 6             | 2.2           | 1.0       | 1.4         |
| Not reported                     | .             | .             | 4.7       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 124           | 45.6          | 27.7      | 23.9        |
| Medicaid                         | 24            | 8.8           | 23.6      | 9.9         |
| Other government                 | 3             | 1.1           | 1.9       | 1.3         |
| Blue Cross/Blue Shield           | 17            | 6.3           | 8.8       | 8.5         |
| Other commercial                 | 41            | 15.1          | 10.0      | 11.6        |
| Managed care                     | 42            | 15.4          | 21.5      | 40.2        |
| Self pay                         | 19            | 7.0           | 5.2       | 3.2         |
| Industrial/Worker's Comp         | 2             | 0.7           | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | .             | .             | 0.3       | 0.1         |
| Not reported                     | .             | .             | 0.8       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | .             | .             | 3.2       | 5.9         |
| Central Utah                     | 19            | 7.0           | 34.6      | 3.2         |
| Davis County                     | .             | .             | 0.1       | 9.2         |
| Salt Lake County                 | 3             | 1.1           | 1.1       | 36.1        |
| Southeastern Utah                | .             | .             | 9.3       | 2.2         |
| Southwest Utah                   | 205           | 75.4          | 13.8      | 6.9         |
| Summit County                    | .             | .             | 1.2       | 0.8         |
| Tooele County                    | .             | .             | 9.3       | 1.8         |
| Uintah Basin                     | .             | .             | 17.8      | 2.2         |
| Utah County                      | .             | .             | 0.6       | 16.5        |
| Wasatch County                   | 1             | 0.4           | 4.6       | 0.6         |
| Weber/Morgan                     | .             | .             | 0.2       | 9.3         |
| Unknown Utah                     | 1             | 0.4           | 0.1       | 0.0         |
| Outside Utah                     | 35            | 12.9          | 3.5       | 5.3         |
| Unknown                          | 8             | 2.9           | 0.7       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.



ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GUNNISON VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete  
 OWNERSHIP: Government

BED SIZE: 21  
 AFFILIATION: Freestanding

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 1,163      | 100.0      | 100.0  | 100.0    | 3,366,561                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 234        | 20.1       | 17.6   | 21.2     | 190,256                  | 5.7        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 335        | 28.8       | 20.9   | 22.5     | 952,538                  | 28.3       | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 93         | 8.0        | 9.2    | 3.2      | 218,392                  | 6.5        | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 10         | 0.9        | 1.0    | 0.8      | 63,116                   | 1.9        | 1.5    | 1.2      |
| Other Medical                                | 444        | 38.2       | 41.4   | 26.2     | 1,679,663                | 49.9       | 47.5   | 25.3     |
| Other Surgical                               | 29         | 2.5        | 8.7    | 23.0     | 181,972                  | 5.4        | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | 10         | 0.9        | 0.5    | 2.1      | 39,910                   | 1.2        | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | 8          | 0.7        | 0.8    | 0.1      | 40,715                   | 1.2        | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 50         | 4.3        | 3.2    | 3.7      | 171,893                  | 5.1        | 3.4    | 5.5      |
| 2 Eye  | .          | .          | 0.1    | 0.1      | .                        | .          | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 12         | 1.0        | 1.2    | 0.8      | 28,160                   | 0.8        | 0.9    | 0.7      |
| 4 Respiratory System                         | 170        | 14.6       | 13.9   | 6.5      | 779,493                  | 23.2       | 18.5   | 8.4      |
| 5 Circulatory System                         | 85         | 7.3        | 8.8    | 9.8      | 274,354                  | 8.1        | 10.1   | 19.5     |
| 6 Digestive System                           | 81         | 7.0        | 9.5    | 6.8      | 272,663                  | 8.1        | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 36         | 3.1        | 3.1    | 2.3      | 155,826                  | 4.6        | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 13         | 1.1        | 2.9    | 8.2      | 41,214                   | 1.2        | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 26         | 2.2        | 1.9    | 1.3      | 108,978                  | 3.2        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 35         | 3.0        | 4.2    | 2.3      | 103,929                  | 3.1        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 39         | 3.4        | 3.4    | 2.2      | 130,625                  | 3.9        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | 1          | 0.1        | 0.2    | 0.7      | 3,111                    | 0.1        | 0.2    | 0.7      |
| 13 Female Reproductive System                | 8          | 0.7        | 2.6    | 3.6      | 34,538                   | 1.0        | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 335        | 28.8       | 20.9   | 22.5     | 952,538                  | 28.3       | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 235        | 20.2       | 18.0   | 21.6     | 191,225                  | 5.7        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 3          | 0.3        | 1.0    | 0.5      | 9,930                    | 0.3        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | .          | .          | 0.2    | 0.6      | .                        | .          | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 8          | 0.7        | 1.4    | 1.1      | 35,211                   | 1.0        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | 10         | 0.9        | 0.5    | 2.1      | 39,910                   | 1.2        | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 1          | 0.1        | 0.2    | 0.6      | 4,549                    | 0.1        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 11         | 0.9        | 1.7    | 1.2      | 20,081                   | 0.6        | 1.6    | 1.2      |
| 22 Burns                                     | 2          | 0.2        | 0.1    | 0.1      | 3,456                    | 0.1        | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 2          | 0.2        | 0.3    | 1.2      | 4,880                    | 0.1        | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | .          | .          | 0.1    | 0.3      | .                        | .          | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.6    | 0.0      | .                        | .          | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDDDB CASE MIX INDEX = 0.4812

COUNTY: Sanpete  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.69

BED SIZE: 21  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=2.67

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 1,163        | 3,366,561                        | 45,984,703 | 1,896,948,465 | 3,438.00              | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 3,366,561                        | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 2,895                            | 3,730      | 8,504         | 2.96                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 5,961                            | 6,307      | 8,086         | 5.20                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 19           | 5,562                            | 5,365      | 8,967         | 4.79                  | 3.82      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 25,789     | 27,878        | .                     | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 52           | 6,154                            | 5,942      | 7,600         | 4.67                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 29           | 2,788                            | 3,350      | 4,294         | 2.76                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 31           | 2,659                            | 3,068      | 4,038         | 2.43                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 42,451     | 35,174        | .                     | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 33,525     | 35,640        | .                     | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 1            | 6,532                            | 6,794      | 12,445        | 6.00                  | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | .            | .                                | 5,869      | 9,110         | .                     | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 25           | 4,191                            | 4,944      | 7,569         | 4.56                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | 6            | 1,625                            | 2,910      | 4,103         | 1.00                  | 1.27      | 1.52       |
| 143 Chest pain                             | 11           | 1,712                            | 2,823      | 4,024         | 1.18                  | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 1            | 5,626                            | 21,873     | 24,204        | 1.00                  | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | 16,020     | 24,507        | .                     | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 3            | 4,285                            | 4,918      | 5,144         | 1.67                  | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 8            | 4,108                            | 4,288      | 7,234         | 3.88                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 10           | 3,623                            | 3,294      | 5,731         | 3.00                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 24           | 2,285                            | 2,759      | 4,129         | 1.83                  | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | 11,052     | 20,303        | .                     | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 10,586     | 9,439         | .                     | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | 16,773     | 19,659        | .                     | 5.13      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.4812

COUNTY: Sanpete  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.69

BED SIZE: 21  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=2.67

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .            | .                                | 14,482  | 14,823  | .                     | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .            | .                                | 9,353   | 8,329   | .                     | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 15           | 4,194                            | 3,489   | 5,994   | 3.07                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | .            | .                                | 7,707   | 7,307   | .                     | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 3            | 4,231                            | 6,046   | 6,010   | 2.33                  | 2.58  | 2.38    |
| 370 Cesarean section with cc               | 9            | 6,586                            | 6,201   | 7,483   | 4.11                  | 3.42  | 3.98    |
| 371 Cesarean section without cc            | 36           | 5,157                            | 5,270   | 5,740   | 3.00                  | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 18           | 2,657                            | 2,929   | 3,923   | 2.28                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 182          | 2,530                            | 2,425   | 3,007   | 1.96                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 9            | 4,740                            | 4,419   | 4,183   | 1.88                  | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | 26           | 1,693                            | 2,184   | 4,090   | 1.88                  | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | .            | .                                | 1,900   | 16,023  | .                     | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 8,296   | 57,791  | .                     | 5.00  | 27.51   |
| 387 Prematurity w major problems           | .            | .                                | 7,175   | 20,441  | .                     | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | 2            | 1,031                            | 2,255   | 4,420   | 2.00                  | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | 11           | 1,057                            | 993     | 1,395   | 2.27                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 208          | 751                              | 767     | 935     | 1.65                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | .            | .                                | 12,925  | 28,100  | .                     | 5.00  | 10.17   |
| 430 Psychoses                              | 2            | 3,359                            | 4,018   | 7,800   | 4.50                  | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 1,726   | 4,190   | .                     | 2.20  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 3,494   | 16,113  | .                     | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 1            | 6,177                            | 12,161  | 27,050  | 3.00                  | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | .            | .                                | 13,291  | 37,234  | .                     | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 108,177 | 163,237 | .                     | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 10,192  | 44,096  | .                     | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | 18           | 3,150                            | 2,873   | 3,624   | 1.94                  | 2.61  | 2.66    |
| All Other DRGs                             | 403          | 3,248                            | 4,351   | 9,141   | 2.71                  | 2.69  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete  
 OWNERSHIP: Government

BED SIZE: 21  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 2          | 3,674                            | 5,353  | 8,081  | 4.50                    | 3.63 | 3.81   |
| Major or Extreme SOI  | .          | .                                | 5,242  | 12,256 | .                       | 3.67 | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 70         | 4,695                            | 4,392  | 5,525  | 3.96                    | 3.15 | 3.46   |
| Major or Extreme SOI  | 13         | 7,119                            | 6,304  | 8,797  | 4.82                    | 4.08 | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 35         | 2,673                            | 2,974  | 3,878  | 2.13                    | 2.21 | 2.47   |
| Major or Extreme SOI  | 7          | 6,714                            | 4,847  | 6,102  | 4.60                    | 3.18 | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .    | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .    | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 5          | 5,251                            | 5,915  | 9,039  | 2.50                    | 2.05 | 2.60   |
| Major or Extreme SOI  | 3          | 5,482                            | 7,019  | 14,641 | 5.67                    | 3.20 | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 8,410  | .                       | .    | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .    | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 24         | 4,061                            | 4,146  | 5,925  | 4.46                    | 3.14 | 3.42   |
| Major or Extreme SOI  | 1          | 7,309                            | 7,615  | 10,414 | 7.00                    | 4.51 | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 6          | 2,409                            | 2,981  | 4,064  | 2.17                    | 1.66 | 1.95   |
| Major or Extreme SOI  | .          | .                                | 4,207  | 7,569  | .                       | 2.31 | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 8,361                            | 14,547 | 16,246 | 5.00                    | 5.68 | 7.18   |
| Major or Extreme SOI  | 1          | 5,626                            | 27,424 | 34,037 | 1.00                    | 8.73 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 8          | 7,127                            | 6,296  | 6,391  | 3.88                    | 2.56 | 2.16   |
| Major or Extreme SOI  | .          | .                                | 17,815 | 17,256 | .                       | 7.00 | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 18         | 2,906                            | 2,411  | 3,462  | 2.06                    | 1.87 | 2.06   |
| Major or Extreme SOI  | 1          | 2,687                            | 3,619  | 6,127  | 2.00                    | 3.10 | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 16,613 | 19,206 | .                       | 4.85 | 3.96   |
| Major or Extreme SOI  | .          | .                                | 18,687 | 25,115 | .                       | 6.50 | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 10,371 | 8,549  | .                       | 3.14 | 2.52   |
| Major or Extreme SOI  | .          | .                                | 13,160 | 17,258 | .                       | 4.43 | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 2          | 905                              | 2,411  | 3,629  | 1.00                    | 2.00 | 2.68   |
| Major or Extreme SOI  | 1          | 4,963                            | 4,698  | 7,901  | 4.00                    | 3.20 | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete  
 OWNERSHIP: Government

BED SIZE: 21  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 3          | 4,231                            | 6,343  | 6,237  | 2.33                    | 2.71 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,680 | 12,143 | .                       | 5.33 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 38         | 5,297                            | 5,355  | 5,578  | 3.11                    | 3.09 | 3.18   |
| Major or Extreme SOI  | 4          | 6,808                            | 6,647  | 8,932  | 4.25                    | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 185        | 2,515                            | 2,426  | 2,996  | 1.96                    | 1.62 | 1.72   |
| Major or Extreme SOI  | 7          | 2,779                            | 3,403  | 4,883  | 2.43                    | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 9          | 4,740                            | 4,412  | 4,048  | 1.88                    | 1.91 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 4,708  | 6,456  | .                       | 3.00 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 2          | 3,359                            | 4,018  | 5,554  | 4.50                    | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 218        | 766                              | 787    | 970    | 1.69                    | 1.63 | 1.78   |
| Major or Extreme SOI  | .          | .                                | 1,623  | 3,663  | .                       | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | .          | .                                | 3,335  | 3,863  | .                       | 3.50 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 4,210  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 16         | 6,495                            | 7,032  | 7,899  | 2.27                    | 1.86 | 2.23   |
| Major or Extreme SOI  | 1          | 4,021                            | 11,768 | 16,750 | 1.00                    | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 7          | 3,173                            | 3,390  | 5,088  | 2.43                    | 2.09 | 2.33   |
| Major or Extreme SOI  | .          | .                                | 5,391  | 9,615  | .                       | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                                | 2,461  | 5,548  | .                       | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 3,133  | 13,096 | .                       | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 8          | 2,057                            | 3,502  | 5,320  | 2.13                    | 2.58 | 2.95   |
| Major or Extreme SOI  | .          | .                                | 8,987  | 8,548  | .                       | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 19         | 2,808                            | 3,259  | 4,713  | 2.53                    | 2.03 | 2.66   |
| Major or Extreme SOI  | 1          | 5,219                            | 6,649  | 9,661  | 5.00                    | 4.07 | 4.74   |
| All other APDRGs  | 447        | 2,958                            | 4,200  | 12,738 | 2.64                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Sanpete

BED SIZE: 21

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 803           | 69.0          | 64.5      | 63.6        |
| Male                       | 360           | 31.0          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 235           | 20.2          | 18.2      | 21.4        |
| 29-365 days                | 34            | 2.9           | 3.0       | 1.3         |
| 1-4 years                  | 32            | 2.8           | 3.0       | 1.0         |
| 5-9                        | 5             | 0.4           | 1.0       | 0.4         |
| 10-14                      | 15            | 1.3           | 1.3       | 0.6         |
| 15-17                      | 46            | 4.0           | 2.4       | 1.5         |
| 18-19                      | 53            | 4.6           | 3.2       | 2.2         |
| 20-24                      | 129           | 11.1          | 9.6       | 9.5         |
| 25-29                      | 105           | 9.0           | 7.6       | 9.1         |
| 30-34                      | 56            | 4.8           | 4.6       | 6.3         |
| 35-39                      | 23            | 2.0           | 4.0       | 4.7         |
| 40-44                      | 32            | 2.8           | 3.2       | 4.0         |
| 45-49                      | 31            | 2.7           | 3.1       | 3.8         |
| 50-54                      | 23            | 2.0           | 2.8       | 3.7         |
| 55-59                      | 18            | 1.5           | 2.9       | 3.7         |
| 60-64                      | 27            | 2.3           | 3.3       | 3.7         |
| 65-69                      | 42            | 3.6           | 4.0       | 4.3         |
| 70-74                      | 47            | 4.0           | 4.9       | 5.0         |
| 75-79                      | 67            | 5.8           | 5.1       | 5.2         |
| 80-84                      | 72            | 6.2           | 6.4       | 4.3         |
| 85-89                      | 46            | 4.0           | 4.0       | 2.8         |
| 90 +                       | 25            | 2.1           | 2.4       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 450           | 38.7          | 20.2      | 12.9        |
| Urgent                     | 404           | 34.7          | 41.4      | 43.5        |
| Elective                   | 66            | 5.7           | 17.7      | 22.5        |
| Newborn                    | 231           | 19.9          | 16.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | 12            | 1.0           | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 546           | 46.9          | 49.7      | 51.8        |
| Clinic referral            | .             | .             | 1.0       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | 4             | 0.3           | 0.1       | 2.3         |
| Skilled nursing facility   | 5             | 0.4           | 0.0       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 365           | 31.4          | 28.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 219           | 18.8          | 16.1      | 19.1        |
| Premature delivery         | 6             | 0.5           | 0.1       | 0.9         |
| Sick baby                  | 6             | 0.5           | 0.1       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Sanpete

BED SIZE: 21

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.0       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | 12            | 1.0           | 4.3       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 998           | 85.8          | 85.3      | 85.1        |
| Another hospital                 | .             | .             | 3.6       | 1.5         |
| Skilled nursing facility         | .             | .             | 3.0       | 5.5         |
| Intermediate care                | .             | .             | 0.6       | 0.3         |
| Another type of institution      | .             | .             | 0.4       | 1.8         |
| Under care of home service       | .             | .             | 1.2       | 3.9         |
| Left against medical advice      | .             | .             | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | .         | 0.1         |
| Expired                          | .             | .             | 1.0       | 1.4         |
| Not reported                     | 165           | 14.2          | 4.7       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 301           | 25.9          | 27.7      | 23.9        |
| Medicaid                         | 301           | 25.9          | 23.6      | 9.9         |
| Other government                 | 5             | 0.4           | 1.9       | 1.3         |
| Blue Cross/Blue Shield           | 57            | 4.9           | 8.8       | 8.5         |
| Other commercial                 | 112           | 9.6           | 10.0      | 11.6        |
| Managed care                     | 322           | 27.7          | 21.5      | 40.2        |
| Self pay                         | 63            | 5.4           | 5.2       | 3.2         |
| Industrial/Worker's Comp         | 1             | 0.1           | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | .             | .             | 0.3       | 0.1         |
| Not reported                     | 1             | 0.1           | 0.8       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | .             | .             | 3.2       | 5.9         |
| Central Utah                     | 1,122         | 96.5          | 34.6      | 3.2         |
| Davis County                     | 1             | 0.1           | 0.1       | 9.2         |
| Salt Lake County                 | 5             | 0.4           | 1.1       | 36.1        |
| Southeastern Utah                | 12            | 1.0           | 9.3       | 2.2         |
| Southwest Utah                   | 12            | 1.0           | 13.8      | 6.9         |
| Summit County                    | .             | .             | 1.2       | 0.8         |
| Tooele County                    | .             | .             | 9.3       | 1.8         |
| Uintah Basin                     | .             | .             | 17.8      | 2.2         |
| Utah County                      | 8             | 0.7           | 0.6       | 16.5        |
| Wasatch County                   | .             | .             | 4.6       | 0.6         |
| Weber/Morgan                     | .             | .             | 0.2       | 9.3         |
| Unknown Utah                     | .             | .             | 0.1       | 0.0         |
| Outside Utah                     | 3             | 0.3           | 3.5       | 5.3         |
| Unknown                          | .             | .             | 0.7       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH  
 PEER GROUP: None (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 50  
 AFFILIATION: Rehab. Svcs. Corp.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 837        | 100.0      |        |          | 15,236,543               | 100.0      |        |          |
| Liveborn infants (ICD-9: V30-V39)            | .          | .          |        |          | .                        | .          |        |          |
| Obstetric (MDC 14)                           | .          | .          |        |          | .                        | .          |        |          |
| Pediatric Medical (Age 0-17)                 | 2          | 0.2        |        |          | 88,701                   | 0.6        |        |          |
| Pediatric Surgical (Age 0-17)                | .          | .          |        |          | .                        | .          |        |          |
| Other Medical                                | 758        | 90.6       |        |          | 13,917,380               | 91.3       |        |          |
| Other Surgical                               | 56         | 6.7        |        |          | 754,406                  | 5.0        |        |          |
| Psychiatric (MDC 19)                         | 1          | 0.1        |        |          | 10,454                   | 0.1        |        |          |
| Rehabilitation (DRG 462)                     | 2          | 0.2        |        |          | 50,922                   | 0.3        |        |          |
| Unknown (DRG 469-470)                        | 18         | 2.2        |        |          | 414,680                  | 2.7        |        |          |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 141        | 16.8       |        |          | 4,018,307                | 26.4       |        |          |
| 2 Eye  | 1          | 0.1        |        |          | 16,135                   | 0.1        |        |          |
| 3 Ear, Nose, Mouth & Throat                  | 3          | 0.4        |        |          | 31,181                   | 0.2        |        |          |
| 4 Respiratory System                         | 56         | 6.7        |        |          | 1,129,498                | 7.4        |        |          |
| 5 Circulatory System                         | 55         | 6.6        |        |          | 1,181,655                | 7.8        |        |          |
| 6 Digestive System                           | 14         | 1.7        |        |          | 263,275                  | 1.7        |        |          |
| 7 Hepatobiliary System & Pancreas            | 4          | 0.5        |        |          | 118,920                  | 0.8        |        |          |
| 8 Musculoskeletal System & Conn Tissue       | 475        | 56.8       |        |          | 6,728,329                | 44.2       |        |          |
| 9 Skin, Subcutaneous Tissue & Breast         | 10         | 1.2        |        |          | 227,606                  | 1.5        |        |          |
| 10 Endocrine, Nutritional & Metabolic        | 5          | 0.6        |        |          | 74,878                   | 0.5        |        |          |
| 11 Kidney & Urinary Tract                    | 13         | 1.6        |        |          | 196,352                  | 1.3        |        |          |
| 12 Male Reproductive System                  | .          | .          |        |          | .                        | .          |        |          |
| 13 Female Reproductive System                | 2          | 0.2        |        |          | 22,770                   | 0.1        |        |          |
| 14 Pregnancy, Childbirth & Puerperium        | .          | .          |        |          | .                        | .          |        |          |
| 15 Newborn & Other Neonates                  | .          | .          |        |          | .                        | .          |        |          |
| 16 Blood and Blood-Forming Disorders         | 1          | 0.1        |        |          | 11,187                   | 0.1        |        |          |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 2          | 0.2        |        |          | 31,646                   | 0.2        |        |          |
| 18 Infectious and Parasitic Diseases         | 3          | 0.4        |        |          | 85,326                   | 0.6        |        |          |
| 19 Mental Diseases and Disorders             | 1          | 0.1        |        |          | 10,454                   | 0.1        |        |          |
| 20 Alcohol/Drug Use or Induced Mental Dis    | .          | .          |        |          | .                        | .          |        |          |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 19         | 2.3        |        |          | 442,531                  | 2.9        |        |          |
| 22 Burns                                     | .          | .          |        |          | .                        | .          |        |          |
| 23 Factors Influencing Health Status         | 6          | 0.7        |        |          | 95,666                   | 0.6        |        |          |
| 24 Multiple Significant Trauma               | 8          | 1.0        |        |          | 136,148                  | 0.9        |        |          |
| 25 Human Immunodeficiency Virus Infection    | .          | .          |        |          | .                        | .          |        |          |
| Unknown                                      | 18         | 2.2        |        |          | 414,680                  | 2.7        |        |          |

\* No comparable hospitals.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH  
 PEER GROUP: None (n=6)  
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=17.9

BED SIZE: 50  
 AFFILIATION: Rehab. Svcs. Corp.  
 % LOS OUTLIER=26.9

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |      |         | LOS (days)            |      |         |
|--|--------------|----------------------------------|------|---------|-----------------------|------|---------|
|  |              | Hospital                         | Peer | State** | Hospital              | Peer | State** |
| Total Charges & Length of Stay (total)     | 837          | 15,236,543                       |      |         | 13021.00              |      |         |
| Facility Charges (total)                   | .            | 15,236,543                       |      |         | .                     |      |         |
| Facility Charges & LOS (average)           | .            | 18,204                           |      |         | 15.58                 |      |         |
| Facility Charges & LOS (adjusted average)* | .            | 14,083                           |      |         | 11.35                 |      |         |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |      |         | Average LOS (days)*** |      |         |
| 001 Craniotomy age >17 except for trauma   | .            | .                                |      |         | .                     |      |         |
| 003 Craniotomy age 0-17                    | .            | .                                |      |         | .                     |      |         |
| 014 Spec cerebrovascular disord w/o TIA    | 104          | 19,337                           |      |         | 16.34                 |      |         |
| 075 Major chest procedures                 | .            | .                                |      |         | .                     |      |         |
| 089 Simple pneumonia & pleurisy >17 w CC   | 27           | 11,322                           |      |         | 8.59                  |      |         |
| 091 Simple pneumonia & pleurisy age 0-17   | .            | .                                |      |         | .                     |      |         |
| 098 Bronchitis & asthma Age 0-17           | .            | .                                |      |         | .                     |      |         |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                |      |         | .                     |      |         |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                |      |         | .                     |      |         |
| 107 Coronary bypass with cardiac catheter  | .            | .                                |      |         | .                     |      |         |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                |      |         | .                     |      |         |
| 108 Other cardiothoracic procedures        | .            | .                                |      |         | .                     |      |         |
| 110 Major cardiovascular procedures w cc   | .            | .                                |      |         | .                     |      |         |
| 112 Percutaneous cardiovascular procedure  | .            | .                                |      |         | .                     |      |         |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                |      |         | .                     |      |         |
| 121 Circ disrd w AMI & maj comp disch aliv | 5            | 12,494                           |      |         | 7.50                  |      |         |
| 122 Circ disrd w AMI w/o comp disch alive  | 3            | 6,039                            |      |         | 4.00                  |      |         |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                |      |         | .                     |      |         |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                |      |         | .                     |      |         |
| 127 Heart failure & shock                  | 21           | 12,852                           |      |         | 7.00                  |      |         |
| 140 Angina pectoris                        | .            | .                                |      |         | .                     |      |         |
| 143 Chest pain                             | .            | .                                |      |         | .                     |      |         |
| 148 Major small & large bowel prcdrs w cc  | .            | .                                |      |         | .                     |      |         |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                |      |         | .                     |      |         |
| 167 Appendectomy exc comp prnc d w/o cc    | .            | .                                |      |         | .                     |      |         |
| 174 G.I. hemorrhage w cc                   | 3            | 34,549                           |      |         | 13.00                 |      |         |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 1            | 11,607                           |      |         | 9.00                  |      |         |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 2            | 7,991                            |      |         | .                     |      |         |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                |      |         | .                     |      |         |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                |      |         | .                     |      |         |
| 209 Mjr jnt/limb reattach prcd, low extr   | 39           | 12,826                           |      |         | 6.43                  |      |         |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH  
 PEER GROUP: None (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=17.9

BED SIZE: 50  
 AFFILIATION: Rehab. Svcs. Corp.  
 % LOS OUTLIER=26.9

|  | # Discharges | Charges (\$)                     |      |         | LOS (days)            |      |         |
|--|--------------|----------------------------------|------|---------|-----------------------|------|---------|
|  |              | Hospital                         | Peer | State** | Hospital              | Peer | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |      |         | Average LOS (days)*** |      |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .            | .                                | .    | .       | .                     | .    | .       |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .            | .                                | .    | .       | .                     | .    | .       |
| 296 Nutrition/misc metabol disrdr >17 w cc | 4            | 11,022                           | .    | .       | 7.00                  | .    | .       |
| 358 Uterine & adnexa prcd nonmalig w cc    | .            | .                                | .    | .       | .                     | .    | .       |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | .            | .                                | .    | .       | .                     | .    | .       |
| 370 Cesarean section with cc               | .            | .                                | .    | .       | .                     | .    | .       |
| 371 Cesarean section without cc            | .            | .                                | .    | .       | .                     | .    | .       |
| 372 Vaginal delivery w complicating diag   | .            | .                                | .    | .       | .                     | .    | .       |
| 373 Vaginal deliv w/o complicating diag    | .            | .                                | .    | .       | .                     | .    | .       |
| 374 Vaginal delivery w sterilization/D&C   | .            | .                                | .    | .       | .                     | .    | .       |
| 383 Other antepartum diag w med complic    | .            | .                                | .    | .       | .                     | .    | .       |
| 385 Neonates died/transf to acute care fac | .            | .                                | .    | .       | .                     | .    | .       |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | .    | .       | .                     | .    | .       |
| 387 Prematurity w major problems           | .            | .                                | .    | .       | .                     | .    | .       |
| 389 Full term neonate w major problems     | .            | .                                | .    | .       | .                     | .    | .       |
| 390 Neonate w other significant problems   | .            | .                                | .    | .       | .                     | .    | .       |
| 391 Normal newborn                         | .            | .                                | .    | .       | .                     | .    | .       |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .    | .       | .                     | .    | .       |
| 415 OR proc for infect/parasitic diseases  | .            | .                                | .    | .       | .                     | .    | .       |
| 430 Psychoses                              | .            | .                                | .    | .       | .                     | .    | .       |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | .    | .       | .                     | .    | .       |
| 462 Rehabilitation                         | 2            | 25,461                           | .    | .       | 20.50                 | .    | .       |
| 468 Extensive OR proc unrelated to p.d.    | 2            | 10,379                           | .    | .       | 8.50                  | .    | .       |
| 475 Resp sys diagnosis with vent support   | .            | .                                | .    | .       | .                     | .    | .       |
| 481 Bone marrow transplant                 | .            | .                                | .    | .       | .                     | .    | .       |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 1            | 11,418                           | .    | .       | 11.00                 | .    | .       |
| 486 Other OR proc for mult signif trauma   | .            | .                                | .    | .       | .                     | .    | .       |
| 499 Back & neck procedures w cc            | 2            | 5,977                            | .    | .       | 5.50                  | .    | .       |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .    | .       | .                     | .    | .       |
| 502 Knee procedures w/o cc                 | .            | .                                | .    | .       | .                     | .    | .       |
| 470 Ungroupable                            | 18           | 20,068                           | .    | .       | 19.12                 | .    | .       |
| All Other DRGs                             | 603          | 13,233                           | .    | .       | 10.72                 | .    | .       |

\* Adjusted by UHDDB Case Mix Index and excluded outliers.

\*\* No comparable hospitals.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH  
 PEER GROUP: None (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 50  
 AFFILIATION: Rehab. Svcs. Corp.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$)** |      |        | Length of Stay (Day)** |      |        |
|---|------------|---------------------------------|------|--------|------------------------|------|--------|
|   |            | Hospital                        | Peer | State* | Hospital               | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                 |      |        |                        |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 3          | 2,676                           |      |        | 3.00                   |      |        |
| Major or Extreme SOI  | 1          | 22,984                          |      |        | .                      |      |        |
| 139 SIMPLE PNEUMONIA  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 16         | 10,727                          |      |        | 7.00                   |      |        |
| Major or Extreme SOI  | 16         | 12,270                          |      |        | 9.31                   |      |        |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               |      |        | .                      |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               |      |        | .                      |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 7          | 10,053                          |      |        | 5.00                   |      |        |
| Major or Extreme SOI  | 1          | 11,789                          |      |        | 8.00                   |      |        |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               |      |        | .                      |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 194 HEART FAILURE   |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 14         | 8,929                           |      |        | 4.40                   |      |        |
| Major or Extreme SOI  | 7          | 19,128                          |      |        | 11.33                  |      |        |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 1          | .                               |      |        | .                      |      |        |
| Major or Extreme SOI  | 2          | 45,877                          |      |        | .                      |      |        |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               |      |        | .                      |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 225 APPENDECTOMY  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               |      |        | .                      |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 2          | 7,991                           |      |        | .                      |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 23         | 10,949                          |      |        | 5.69                   |      |        |
| Major or Extreme SOI  | 13         | 15,769                          |      |        | 6.83                   |      |        |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               |      |        | .                      |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               |      |        | .                      |      |        |
| Major or Extreme SOI  | 1          | 17,475                          |      |        | .                      |      |        |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH  
 PEER GROUP: None (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 50  
 AFFILIATION: Rehab. Svcs. Corp.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. Average Facility Charges (\$)** |        |        | Length of Stay (Day)** |      |        |
|---|--|--------|--------|------------------------|------|--------|
|   | Hospital                                   | Peer   | State* | Hospital               | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |  |        |        |                        |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .  | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .      | .      | .                      | .    | .      |
| 540 CESAREAN SECTION  |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .      | .      | .                      | .    | .      |
| 560 VAGINAL DELIVERY  |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .      | .      | .                      | .    | .      |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .      | .      | .                      | .    | .      |
| 751 PSYCHOSES   |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .      | .      | .                      | .    | .      |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .      | .      | .                      | .    | .      |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .      | .      | .                      | .    | .      |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |  |        |        |                        |      |        |
| Minor or Moderate SOI   | 2  | 5,977  | .      | 5.50                   | .    | .      |
| Major or Extreme SOI  | .  | .      | .      | .                      | .    | .      |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .      | .      | .                      | .    | .      |
| 241 PEPTIC ULCER & GASTRITIS  |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | 1  | 61,770 | .      | .                      | .    | .      |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .      | .      | .                      | .    | .      |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |  |        |        |                        |      |        |
| Minor or Moderate SOI   | 1  | 11,607 | .      | 9.00                   | .    | .      |
| Major or Extreme SOI  | .  | .      | .      | .                      | .    | .      |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |  |        |        |                        |      |        |
| Minor or Moderate SOI   | 3  | 11,732 | .      | 9.00                   | .    | .      |
| Major or Extreme SOI  | 4  | 21,455 | .      | 13.00                  | .    | .      |
| All other APDRGs  | 719  | 14,197 | .      | 11.76                  | .    | .      |

\* No comparable hospitals.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH

PEER GROUP: None (n=6)

AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake

BED SIZE: 50

| Patient Profile            | Discharges    |               |            |             |
|----------------------------|---------------|---------------|------------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer*<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |            |             |
| Female                     | 535           | 63.9          |            |             |
| Male                       | 302           | 36.1          |            |             |
| Unknown                    | .             | .             |            |             |
| Not reported               | .             | .             |            |             |
| <b>AGE</b>                 |               |               |            |             |
| 1-28 days                  | .             | .             |            |             |
| 29-365 days                | .             | .             |            |             |
| 1-4 years                  | .             | .             |            |             |
| 5-9                        | .             | .             |            |             |
| 10-14                      | 1             | 0.1           |            |             |
| 15-17                      | 2             | 0.2           |            |             |
| 18-19                      | 2             | 0.2           |            |             |
| 20-24                      | 3             | 0.4           |            |             |
| 25-29                      | .             | .             |            |             |
| 30-34                      | 4             | 0.5           |            |             |
| 35-39                      | 5             | 0.6           |            |             |
| 40-44                      | 12            | 1.4           |            |             |
| 45-49                      | 26            | 3.1           |            |             |
| 50-54                      | 39            | 4.7           |            |             |
| 55-59                      | 37            | 4.4           |            |             |
| 60-64                      | 41            | 4.9           |            |             |
| 65-69                      | 111           | 13.3          |            |             |
| 70-74                      | 147           | 17.6          |            |             |
| 75-79                      | 167           | 20.0          |            |             |
| 80-84                      | 129           | 15.4          |            |             |
| 85-89                      | 76            | 9.1           |            |             |
| 90 +                       | 33            | 3.9           |            |             |
| Unknown                    | 2             | 0.2           |            |             |
| <b>TYPE OF ADMISSION</b>   |               |               |            |             |
| Emergency                  | .             | .             |            |             |
| Urgent                     | .             | .             |            |             |
| Elective                   | 834           | 99.6          |            |             |
| Newborn                    | .             | .             |            |             |
| Unknown                    | .             | .             |            |             |
| Not reported               | 3             | 0.4           |            |             |
| <b>SOURCE OF ADMISSION</b> |               |               |            |             |
| Physician referral         | 13            | 1.6           |            |             |
| Clinic referral            | 1             | 0.1           |            |             |
| HMO Referral               | .             | .             |            |             |
| Other hospital             | 819           | 97.8          |            |             |
| Skilled nursing facility   | .             | .             |            |             |
| Other health care facility | 1             | 0.1           |            |             |
| Emergency room             | .             | .             |            |             |
| Court/law enforcement      | .             | .             |            |             |
| Normal delivery            | .             | .             |            |             |
| Premature delivery         | .             | .             |            |             |
| Sick baby                  | .             | .             |            |             |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

HEALTHSOUTH REHAB. HOSPITAL OF UTAH

PEER GROUP: None (n=6)

AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake

BED SIZE: 50

| Patient Profile                  | Discharges    |               |            |             |
|----------------------------------|---------------|---------------|------------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer*<br>% | State*<br>% |
| Extramural birth                 | .             | .             |            |             |
| Unknown                          | .             | .             |            |             |
| Not reported                     | 3             | 0.4           |            |             |
| DISCHARGE STATUS                 |               |               |            |             |
| Home self care                   | 831           | 99.3          |            |             |
| Another hospital                 | .             | .             |            |             |
| Skilled nursing facility         | .             | .             |            |             |
| Intermediate care                | .             | .             |            |             |
| Another type of institution      | .             | .             |            |             |
| Under care of home service       | 1             | 0.1           |            |             |
| Left against medical advice      | .             | .             |            |             |
| Under care of a home iv provider | .             | .             |            |             |
| Expired                          | 3             | 0.4           |            |             |
| Not reported                     | 2             | 0.2           |            |             |
| PRIMARY PAYER                    |               |               |            |             |
| Medicare                         | 659           | 78.7          |            |             |
| Medicaid                         | 5             | 0.6           |            |             |
| Other government                 | .             | .             |            |             |
| Blue Cross/Blue Shield           | 36            | 4.3           |            |             |
| Other commercial                 | 24            | 2.9           |            |             |
| Managed care                     | 106           | 12.7          |            |             |
| Self pay                         | 1             | 0.1           |            |             |
| Industrial/Worker's Comp         | 5             | 0.6           |            |             |
| Charity & unclassified           | .             | .             |            |             |
| Children's Health Insurance Plan | .             | .             |            |             |
| Not reported                     | 1             | 0.1           |            |             |
| LOCAL HEALTH DISTRICT            |               |               |            |             |
| Bear River                       | .             | .             |            |             |
| Central Utah                     | 7             | 0.8           |            |             |
| Davis County                     | 5             | 0.6           |            |             |
| Salt Lake County                 | 726           | 86.7          |            |             |
| Southeastern Utah                | 3             | 0.4           |            |             |
| Southwest Utah                   | 12            | 1.4           |            |             |
| Summit County                    | 8             | 1.0           |            |             |
| Tooele County                    | 12            | 1.4           |            |             |
| Uintah Basin                     | 7             | 0.8           |            |             |
| Utah County                      | 11            | 1.3           |            |             |
| Wasatch County                   | 3             | 0.4           |            |             |
| Weber/Morgan                     | 2             | 0.2           |            |             |
| Unknown Utah                     | .             | .             |            |             |
| Outside Utah                     | 40            | 4.8           |            |             |
| Unknown                          | 1             | 0.1           |            |             |

\* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HIGHLAND RIDGE HOSPITAL  
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 34  
 AFFILIATION: Am. Intl. Hlth. Sys.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 501        | 100.0      | 100.0  |          | 4,748,806                | 100.0      | 100.0  |          |
| Liveborn infants (ICD-9: V30-V39)            | .          | .          | .      |          | .                        | .          | .      |          |
| Obstetric (MDC 14)                           | .          | .          | 0.2    |          | .                        | .          | 0.1    |          |
| Pediatric Medical (Age 0-17)                 | .          | .          | 2.3    |          | .                        | .          | 2.2    |          |
| Pediatric Surgical (Age 0-17)                | .          | .          | .      |          | .                        | .          | .      |          |
| Other Medical                                | .          | .          | 14.7   |          | .                        | .          | 7.6    |          |
| Other Surgical                               | .          | .          | .      |          | .                        | .          | .      |          |
| Psychiatric (MDC 19)                         | .          | .          | 65.4   |          | .                        | .          | 75.4   |          |
| Rehabilitation (DRG 462)                     | .          | .          | .      |          | .                        | .          | .      |          |
| Unknown (DRG 469-470)                        | 501        | 100.0      | 17.4   |          | 4,748,806                | 100.0      | 14.7   |          |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | .          | .          | 0.7    |          | .                        | .          | 0.7    |          |
| 2 Eye  | .          | .          | .      |          | .                        | .          | .      |          |
| 3 Ear, Nose, Mouth & Throat                  | .          | .          | .      |          | .                        | .          | .      |          |
| 4 Respiratory System                         | .          | .          | .      |          | .                        | .          | .      |          |
| 5 Circulatory System                         | .          | .          | .      |          | .                        | .          | .      |          |
| 6 Digestive System                           | .          | .          | 0.0    |          | .                        | .          | 0.0    |          |
| 7 Hepatobiliary System & Pancreas            | .          | .          | .      |          | .                        | .          | .      |          |
| 8 Musculoskeletal System & Conn Tissue       | .          | .          | .      |          | .                        | .          | .      |          |
| 9 Skin, Subcutaneous Tissue & Breast         | .          | .          | .      |          | .                        | .          | .      |          |
| 10 Endocrine, Nutritional & Metabolic        | .          | .          | 0.1    |          | .                        | .          | 0.0    |          |
| 11 Kidney & Urinary Tract                    | .          | .          | 0.0    |          | .                        | .          | 0.0    |          |
| 12 Male Reproductive System                  | .          | .          | .      |          | .                        | .          | .      |          |
| 13 Female Reproductive System                | .          | .          | .      |          | .                        | .          | .      |          |
| 14 Pregnancy, Childbirth & Puerperium        | .          | .          | 0.2    |          | .                        | .          | 0.1    |          |
| 15 Newborn & Other Neonates                  | .          | .          | .      |          | .                        | .          | .      |          |
| 16 Blood and Blood-Forming Disorders         | .          | .          | .      |          | .                        | .          | .      |          |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | .          | .          | .      |          | .                        | .          | .      |          |
| 18 Infectious and Parasitic Diseases         | .          | .          | .      |          | .                        | .          | .      |          |
| 19 Mental Diseases and Disorders             | .          | .          | 65.4   |          | .                        | .          | 75.4   |          |
| 20 Alcohol/Drug Use or Induced Mental Dis    | .          | .          | 15.9   |          | .                        | .          | 7.1    |          |
| 21 Injuries, Poison & Toxic Eff of Drugs     | .          | .          | 0.1    |          | .                        | .          | 0.3    |          |
| 22 Burns                                     | .          | .          | .      |          | .                        | .          | .      |          |
| 23 Factors Influencing Health Status         | .          | .          | 0.2    |          | .                        | .          | 1.8    |          |
| 24 Multiple Significant Trauma               | .          | .          | .      |          | .                        | .          | .      |          |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      |          | .                        | .          | .      |          |
| Unknown                                      | 501        | 100.0      | 17.3   |          | 4,748,806                | 100.0      | 14.5   |          |

\* Not comparable with non-psychiatric/substance abuse hospitals.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL  
 PEER GROUP: Psychiatric & substance abuse (n=5)  
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=0.00

BED SIZE: 34  
 AFFILIATION: Am. Intl. Hlth. Sys.  
 % LOS OUTLIER=0.00

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |         | LOS (days)            |            |         |
|--|--------------|----------------------------------|------------|---------|-----------------------|------------|---------|
|  |              | Hospital                         | Peer       | State** | Hospital              | Peer       | State** |
| Total Charges & Length of Stay (total)     | 501          | 4,750,876                        | 50,033,353 |         | 6,394.00              | 103,142.00 |         |
| Facility Charges (total)                   | .            | 4,748,806                        | 50,031,205 |         | .                     | .          |         |
| Facility Charges & LOS (average)           | .            | 9,479                            | 13,142     |         | 12.81                 | 27.11      |         |
| Facility Charges & LOS (adjusted average)* | .            | 9,479                            | 9,876      |         | 12.81                 | 18.16      |         |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |         | Average LOS (days)*** |            |         |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | .       | .                     | .          | .       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | .       | .                     | .          | .       |
| 014 Spec cerebrovascular disord w/o TIA    | .            | .                                | .          | .       | .                     | .          | .       |
| 075 Major chest procedures                 | .            | .                                | .          | .       | .                     | .          | .       |
| 089 Simple pneumonia & pleurisy >17 w CC   | .            | .                                | .          | .       | .                     | .          | .       |
| 091 Simple pneumonia & pleurisy age 0-17   | .            | .                                | .          | .       | .                     | .          | .       |
| 098 Bronchitis & asthma Age 0-17           | .            | .                                | .          | .       | .                     | .          | .       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | .       | .                     | .          | .       |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | .       | .                     | .          | .       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | .       | .                     | .          | .       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | .       | .                     | .          | .       |
| 108 Other cardiothoracic procedures        | .            | .                                | .          | .       | .                     | .          | .       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | .          | .       | .                     | .          | .       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | .       | .                     | .          | .       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | .       | .                     | .          | .       |
| 121 Circ disrd w AMI & maj comp disch aliv | .            | .                                | .          | .       | .                     | .          | .       |
| 122 Circ disrd w AMI w/o comp disch alive  | .            | .                                | .          | .       | .                     | .          | .       |
| 124 Circ disrd exc AMI w card cath & cmlpx | .            | .                                | .          | .       | .                     | .          | .       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | .       | .                     | .          | .       |
| 127 Heart failure & shock                  | .            | .                                | .          | .       | .                     | .          | .       |
| 140 Angina pectoris                        | .            | .                                | .          | .       | .                     | .          | .       |
| 143 Chest pain                             | .            | .                                | .          | .       | .                     | .          | .       |
| 148 Major small & large bowel prcdrs w cc  | .            | .                                | .          | .       | .                     | .          | .       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | .          | .       | .                     | .          | .       |
| 167 Appendectomy exc comp prnc d w/o cc    | .            | .                                | .          | .       | .                     | .          | .       |
| 174 G.I. hemorrhage w cc                   | .            | .                                | .          | .       | .                     | .          | .       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | .            | .                                | 5,511      | .       | .                     | 5.00       | .       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | .            | .                                | .          | .       | .                     | .          | .       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | .          | .       | .                     | .          | .       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | .          | .       | .                     | .          | .       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | .          | .       | .                     | .          | .       |



ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL  
 PEER GROUP: Psychiatric & substance abuse (n=5)  
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=0.00

BED SIZE: 34  
 AFFILIATION: Am. Intl. Hlth. Sys.  
 % LOS OUTLIER=0.00

|  | # Discharges                     |       |         | Charges (\$)          |       |         | LOS (days) |      |         |
|--|----------------------------------|-------|---------|-----------------------|-------|---------|------------|------|---------|
|  | Hospital                         | Peer  | State** | Hospital              | Peer  | State** | Hospital   | Peer | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) | Average Facility Charges (\$)*** |       |         | Average LOS (days)*** |       |         |            |      |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 296 Nutrition/misc metabol disrdr >17 w cc | .                                | .     | 11,894  | .                     | .     | .       | .          | .    | .       |
| 358 Uterine & adnexa prcd nonmalig w cc    | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 370 Cesarean section with cc               | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 371 Cesarean section without cc            | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 372 Vaginal delivery w complicating diag   | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 373 Vaginal deliv w/o complicating diag    | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 374 Vaginal deliv w sterilization/D&C      | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 383 Other antepartum diag w med complic    | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 385 Neonates died/transf to acute care fac | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 386 Extreme immatur/resp dist synd,neonate | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 387 Prematurity w major problems           | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 389 Full term neonate w major problems     | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 390 Neonate w other significant problems   | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 391 Normal newborn                         | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 410 Chemo w/o acute leukemia as sec dia    | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 415 OR proc for infect/parasitic diseases  | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 430 Psychoses                              | .                                | .     | 8,953   | .                     | .     | .       | 9.06       | .    | .       |
| 435 Alc/drug depnd w rehab therapy         | .                                | .     | 4,802   | .                     | .     | .       | 13.05      | .    | .       |
| 462 Rehabilitation                         | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 468 Extensive OR proc unrelated to p.d.    | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 475 Resp sys diagnosis with vent support   | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 481 Bone marrow transplant                 | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 486 Other OR proc for mult signif trauma   | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 499 Back & neck procedures w cc            | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 500 Back & Neck Procedures w/o CC          | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 502 Knee procedures w/o cc                 | .                                | .     | .       | .                     | .     | .       | .          | .    | .       |
| 470 Ungroupable                            | 501                              | 9,479 | 8,344   | 12.81                 | 19.28 | .       | .          | .    | .       |
| All Other DRGs                             | .                                | .     | 13,777  | .                     | 36.24 | .       | .          | .    | .       |

\* Adjusted by UHDDDB Case Mix Index and excluded outliers.

\*\* Not comparable to non-psychiatric/substance abuse hospitals.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL  
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 34  
 AFFILIATION: Am. Intl. Hlth. Sys.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. Average Facility Charges (\$)** |       |        | Length of Stay (Day)** |       |        |
|---|--|-------|--------|------------------------|-------|--------|
|   | Hospital                                   | Peer  | State* | Hospital               | Peer  | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | .  | .     | .      | .                      | .     | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .     | .      |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | .  | .     | .      | .                      | .     | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .     | .      |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | .  | .     | .      | .                      | .     | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .     | .      |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | .  | .     | .      | .                      | .     | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .     | .      |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | .  | .     | 6,509  | .                      | 6.92  | .      |
| Major or Extreme SOI  | .  | .     | 13,325 | .                      | 9.83  | .      |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | .  | .     | .      | .                      | .     | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .     | .      |
| 775 ALCOHOL ABUSE & DEPENDENCE<br>Minor or Moderate SOI                               | .  | .     | 4,143  | .                      | 3.97  | .      |
| Major or Extreme SOI  | .  | .     | 4,347  | .                      | 3.57  | .      |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .  | .     | .      | .                      | .     | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .     | .      |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | .  | .     | .      | .                      | .     | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .     | .      |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | .  | .     | .      | .                      | .     | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .     | .      |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .  | .     | .      | .                      | .     | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .     | .      |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | .  | .     | .      | .                      | .     | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .     | .      |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | .  | .     | .      | .                      | .     | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .     | .      |
| All other APDRGs  | 501  | 9,479 | 11,322 | 12.81                  | 23.64 | .      |

\* Not comparable with non-psychiatric/substance abuse hospitals.      \*\* Excluding outliers and missing values.  
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL

PEER GROUP: Psychiatric &amp; substance abuse (n=5)

COUNTY: Salt Lake

AFFILIATION: Am. Intl. Hlth. Sys.

BED SIZE: 34

| Patient Profile            | Discharges    |               |                       |
|----------------------------|---------------|---------------|-----------------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% State*<br>% |
| <b>GENDER</b>              |               |               |                       |
| Female                     | 139           | 27.7          | 47.7                  |
| Male                       | 362           | 72.3          | 52.2                  |
| Unknown                    | .             | .             | 0.0                   |
| Not reported               | .             | .             | .                     |
| <b>AGE</b>                 |               |               |                       |
| 1-28 days                  | .             | .             | .                     |
| 29-365 days                | .             | .             | .                     |
| 1-4 years                  | .             | .             | 0.0                   |
| 5-9                        | .             | .             | 2.4                   |
| 10-14                      | .             | .             | 7.9                   |
| 15-17                      | 2             | 0.4           | 13.7                  |
| 18-19                      | 19            | 3.8           | 5.1                   |
| 20-24                      | 48            | 9.6           | 9.4                   |
| 25-29                      | 56            | 11.2          | 8.7                   |
| 30-34                      | 59            | 11.8          | 9.3                   |
| 35-39                      | 97            | 19.4          | 12.2                  |
| 40-44                      | 85            | 17.0          | 9.8                   |
| 45-49                      | 74            | 14.8          | 8.1                   |
| 50-54                      | 42            | 8.4           | 5.5                   |
| 55-59                      | 8             | 1.6           | 2.5                   |
| 60-64                      | 8             | 1.6           | 1.7                   |
| 65-69                      | 2             | 0.4           | 1.2                   |
| 70-74                      | 1             | 0.2           | 0.9                   |
| 75-79                      | .             | .             | 0.7                   |
| 80-84                      | .             | .             | 0.6                   |
| 85-89                      | .             | .             | 0.3                   |
| 90 +                       | .             | .             | 0.2                   |
| Unknown                    | .             | .             | .                     |
| <b>TYPE OF ADMISSION</b>   |               |               |                       |
| Emergency                  | .             | .             | 57.6                  |
| Urgent                     | .             | .             | 19.6                  |
| Elective                   | 501           | 100.0         | 22.8                  |
| Newborn                    | .             | .             | .                     |
| Unknown                    | .             | .             | .                     |
| Not reported               | .             | .             | 0.0                   |
| <b>SOURCE OF ADMISSION</b> |               |               |                       |
| Physician referral         | .             | .             | 26.8                  |
| Clinic referral            | .             | .             | 20.3                  |
| HMO Referral               | .             | .             | 0.9                   |
| Other hospital             | .             | .             | 1.3                   |
| Skilled nursing facility   | .             | .             | 0.2                   |
| Other health care facility | .             | .             | 17.9                  |
| Emergency room             | .             | .             | 15.3                  |
| Court/law enforcement      | .             | .             | 1.2                   |
| Normal delivery            | .             | .             | .                     |
| Premature delivery         | .             | .             | .                     |
| Sick baby                  | .             | .             | .                     |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL

PEER GROUP: Psychiatric &amp; substance abuse (n=5)

COUNTY: Salt Lake

AFFILIATION: Am. Intl. Hlth. Sys.

BED SIZE: 34

| Patient Profile                  | Discharges    |               |                     |
|----------------------------------|---------------|---------------|---------------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>%<br>State* |
| Extramural birth                 | .             | .             | .                   |
| Unknown                          | 501           | 100.0         | 13.2                |
| Not reported                     | .             | .             | 2.9                 |
| DISCHARGE STATUS                 |               |               |                     |
| Home self care                   | 501           | 100.0         | 84.3                |
| Another hospital                 | .             | .             | 0.6                 |
| Skilled nursing facility         | .             | .             | 0.9                 |
| Intermediate care                | .             | .             | 1.7                 |
| Another type of institution      | .             | .             | 9.9                 |
| Under care of home service       | .             | .             | 0.0                 |
| Left against medical advice      | .             | .             | 1.8                 |
| Under care of a home iv provider | .             | .             | .                   |
| Expired                          | .             | .             | .                   |
| Not reported                     | .             | .             | 0.7                 |
| PRIMARY PAYER                    |               |               |                     |
| Medicare                         | .             | .             | 9.3                 |
| Medicaid                         | .             | .             | 0.5                 |
| Other government                 | 5             | 1.0           | 13.8                |
| Blue Cross/Blue Shield           | 21            | 4.2           | 6.7                 |
| Other commercial                 | 149           | 29.7          | 36.2                |
| Managed care                     | 186           | 37.1          | 23.1                |
| Self pay                         | 106           | 21.2          | 8.1                 |
| Industrial/Worker's Comp         | .             | .             | 0.1                 |
| Charity & unclassified           | 16            | 3.2           | 0.7                 |
| Children's Health Insurance Plan | .             | .             | 0.0                 |
| Not reported                     | 18            | 3.6           | 1.4                 |
| LOCAL HEALTH DISTRICT            |               |               |                     |
| Bear River                       | 10            | 2.0           | 0.9                 |
| Central Utah                     | 4             | 0.8           | 0.4                 |
| Davis County                     | 24            | 4.8           | 5.3                 |
| Salt Lake County                 | 209           | 41.7          | 66.8                |
| Southeastern Utah                | 10            | 2.0           | 0.8                 |
| Southwest Utah                   | 5             | 1.0           | 0.7                 |
| Summit County                    | 1             | 0.2           | 1.3                 |
| Tooele County                    | 9             | 1.8           | 2.3                 |
| Uintah Basin                     | 4             | 0.8           | 0.4                 |
| Utah County                      | 34            | 6.8           | 3.1                 |
| Wasatch County                   | 6             | 1.2           | 0.4                 |
| Weber/Morgan                     | 6             | 1.2           | 1.9                 |
| Unknown Utah                     | .             | .             | 0.0                 |
| Outside Utah                     | 175           | 34.9          | 15.2                |
| Unknown                          | 4             | 0.8           | 0.3                 |

\* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

JORDAN VALLEY HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake                      BED SIZE: 50  
 OWNERSHIP: Investor-owned            AFFILIATION: IASIS Healthcare

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 5,557      | 100.0      | 100.0  | 100.0    | 27,102,481               | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 1,852      | 33.3       | 32.4   | 21.2     | 3,733,147                | 13.8       | 9.6    | 7.4      |
| Obstetric (MDC 14)                           | 1,957      | 35.2       | 33.3   | 22.5     | 8,006,264                | 29.5       | 26.5   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 135        | 2.4        | 2.6    | 3.2      | 473,565                  | 1.7        | 1.9    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 42         | 0.8        | 0.7    | 0.8      | 346,627                  | 1.3        | 0.9    | 1.2      |
| Other Medical                                | 988        | 17.8       | 19.0   | 26.2     | 6,595,873                | 24.3       | 29.6   | 25.3     |
| Other Surgical                               | 581        | 10.5       | 11.9   | 23.0     | 7,940,513                | 29.3       | 31.2   | 49.5     |
| Psychiatric (MDC 19)                         | 1          | 0.0        | 0.1    | 2.1      | 6,011                    | 0.0        | 0.1    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | 1          | 0.0        | 0.0    | 0.1      | 480                      | 0.0        | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 86         | 1.5        | 1.9    | 3.7      | 612,219                  | 2.3        | 3.3    | 5.5      |
| 2 Eye  | 2          | 0.0        | 0.1    | 0.1      | 11,514                   | 0.0        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 29         | 0.5        | 0.5    | 0.8      | 194,852                  | 0.7        | 0.6    | 0.7      |
| 4 Respiratory System                         | 256        | 4.6        | 5.4    | 6.5      | 1,662,148                | 6.1        | 9.3    | 8.4      |
| 5 Circulatory System                         | 228        | 4.1        | 4.5    | 9.8      | 1,470,988                | 5.4        | 7.6    | 19.5     |
| 6 Digestive System                           | 349        | 6.3        | 5.2    | 6.8      | 3,563,173                | 13.1       | 11.1   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 142        | 2.6        | 1.9    | 2.3      | 1,835,354                | 6.8        | 4.0    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 156        | 2.8        | 4.5    | 8.2      | 2,201,473                | 8.1        | 12.2   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 46         | 0.8        | 0.8    | 1.3      | 299,138                  | 1.1        | 1.4    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 62         | 1.1        | 1.4    | 2.3      | 365,988                  | 1.4        | 1.7    | 2.0      |
| 11 Kidney & Urinary Tract                    | 75         | 1.3        | 1.7    | 2.2      | 505,759                  | 1.9        | 2.7    | 2.7      |
| 12 Male Reproductive System                  | 9          | 0.2        | 0.3    | 0.7      | 84,362                   | 0.3        | 0.5    | 0.7      |
| 13 Female Reproductive System                | 168        | 3.0        | 3.5    | 3.6      | 1,655,699                | 6.1        | 5.1    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 1,957      | 35.2       | 33.3   | 22.5     | 8,006,264                | 29.5       | 26.5   | 10.2     |
| 15 Newborn & Other Neonates                  | 1,860      | 33.5       | 32.6   | 21.6     | 3,760,928                | 13.9       | 9.8    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 16         | 0.3        | 0.3    | 0.5      | 95,383                   | 0.4        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | .          | .          | 0.1    | 0.6      | .                        | .          | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 38         | 0.7        | 0.7    | 1.1      | 361,424                  | 1.3        | 1.5    | 2.0      |
| 19 Mental Diseases and Disorders             | 1          | 0.0        | 0.1    | 2.1      | 6,011                    | 0.0        | 0.1    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 3          | 0.1        | 0.1    | 0.6      | 10,537                   | 0.0        | 0.1    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 65         | 1.2        | 0.9    | 1.2      | 349,109                  | 1.3        | 1.1    | 1.2      |
| 22 Burns                                     | .          | .          | .      | 0.1      | .                        | .          | .      | 0.9      |
| 23 Factors Influencing Health Status         | 7          | 0.1        | 0.1    | 1.2      | 22,078                   | 0.1        | 0.1    | 2.4      |
| 24 Multiple Significant Trauma               | 1          | 0.0        | 0.1    | 0.3      | 27,601                   | 0.1        | 0.3    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | 1          | 0.0        | 0.0    | 0.0      | 480                      | 0.0        | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)  
 UHDDB CASE MIX INDEX = 0.4878

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=3.37

BED SIZE: 50  
 AFFILIATION: IASIS Healthcare  
 % LOS OUTLIER=1.13

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 5,557        | 27,117,939                       | 117,149,591 | 1,896,948,465 | 13424.00              | 63,116.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 27,102,481                       | 117,533,154 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 4,877                            | 4,408       | 8,504         | 2.42                  | 2.37      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 9,591                            | 8,034       | 8,086         | 4.85                  | 4.52      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | 21,593      | 24,157        | .                     | 3.14      | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .           | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 27           | 8,145                            | 7,662       | 8,967         | 3.56                  | 3.72      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 12,053      | 27,878        | .                     | 5.00      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 61           | 5,955                            | 7,349       | 7,600         | 3.23                  | 4.25      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 22           | 4,159                            | 3,983       | 4,294         | 2.36                  | 2.32      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 28           | 3,807                            | 3,507       | 4,038         | 2.29                  | 2.28      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .           | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .           | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .           | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .           | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | .           | 35,174        | .                     | .         | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 66,891      | 35,640        | .                     | 13.00     | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | 13,263      | 16,577        | .                     | 1.00      | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | 24,601      | 20,735        | .                     | 1.86      | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 9            | 6,868                            | 9,795       | 12,445        | 1.67                  | 3.33      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 22           | 8,079                            | 6,841       | 9,110         | 1.59                  | 1.65      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | .            | .                                | 8,363       | 11,297        | .                     | 1.43      | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | 7,465       | 8,559         | .                     | 1.11      | 1.96       |
| 127 Heart failure & shock                  | 52           | 7,813                            | 7,180       | 7,569         | 3.48                  | 3.90      | 4.11       |
| 140 Angina pectoris                        | 20           | 4,626                            | 3,915       | 4,103         | 1.35                  | 1.39      | 1.52       |
| 143 Chest pain                             | 45           | 4,723                            | 3,888       | 4,024         | 1.34                  | 1.28      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 19           | 29,529                           | 22,519      | 24,204        | 9.67                  | 8.99      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 3            | 29,090                           | 23,866      | 24,507        | 9.33                  | 7.67      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 61           | 6,995                            | 4,905       | 5,144         | 1.38                  | 1.37      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 44           | 8,050                            | 7,018       | 7,234         | 2.95                  | 2.81      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 27           | 6,886                            | 5,623       | 5,731         | 3.19                  | 3.09      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 24           | 4,295                            | 4,267       | 4,129         | 1.96                  | 2.27      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 5            | 36,780                           | 25,597      | 20,303        | 10.25                 | 8.40      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 3            | 8,904                            | 7,602       | 9,439         | 2.33                  | 2.50      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 33           | 25,459                           | 18,747      | 19,659        | 4.48                  | 3.99      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)  
 UHDBB CASE MIX INDEX = 0.4878

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=3.37

BED SIZE: 50  
 AFFILIATION: IASIS Healthcare  
 % LOS OUTLIER=1.13

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 12           | 19,055                           | 13,364  | 14,823  | 5.75                  | 5.18  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 36           | 10,458                           | 7,862   | 8,329   | 2.11                  | 2.15  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 18           | 5,785                            | 5,460   | 5,994   | 2.94                  | 3.23  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 42           | 10,015                           | 7,016   | 7,307   | 2.93                  | 2.90  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 106          | 8,791                            | 5,836   | 6,010   | 2.30                  | 2.25  | 2.38    |
| 370 Cesarean section with cc               | 41           | 9,270                            | 7,442   | 7,483   | 3.98                  | 3.62  | 3.98    |
| 371 Cesarean section without cc            | 203          | 7,067                            | 5,679   | 5,740   | 3.19                  | 3.03  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 174          | 3,933                            | 3,622   | 3,923   | 2.32                  | 1.93  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 1,323        | 3,349                            | 3,018   | 3,007   | 1.91                  | 1.69  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 97           | 5,190                            | 4,098   | 4,183   | 2.04                  | 1.82  | 1.96    |
| 383 Other antepartum diag w med complic    | 48           | 3,844                            | 3,342   | 4,090   | 2.02                  | 2.00  | 2.57    |
| 385 Neonates died/transf to acute care fac | 21           | 4,209                            | 1,855   | 16,023  | 1.60                  | 1.17  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 10           | 4,893                            | 5,994   | 57,791  | 2.40                  | 4.62  | 27.51   |
| 387 Prematurity w major problems           | 17           | 14,246                           | 6,893   | 20,441  | 9.29                  | 6.03  | 13.48   |
| 389 Full term neonate w major problems     | 127          | 5,243                            | 3,581   | 4,420   | 3.21                  | 2.85  | 3.50    |
| 390 Neonate w other significant problems   | 430          | 1,767                            | 1,502   | 1,395   | 2.05                  | 2.02  | 2.07    |
| 391 Normal newborn                         | 1,227        | 1,293                            | 1,027   | 935     | 1.80                  | 1.72  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 5            | 10,783                           | 18,491  | 28,100  | 3.40                  | 7.07  | 10.17   |
| 430 Psychoses                              | 1            | 6,011                            | 2,999   | 7,800   | 6.00                  | 2.40  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 1            | 2,155                            | 2,805   | 4,190   | 1.00                  | 1.70  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 4,112   | 16,113  | .                     | 3.50  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 1            | 8,783                            | 13,477  | 27,050  | 4.00                  | 5.33  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 5            | 29,147                           | 30,943  | 37,234  | 6.40                  | 7.70  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 232,212 | 163,237 | .                     | 41.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 1            | 27,601                           | 37,721  | 44,096  | 4.00                  | 10.33 | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | 9,191   | 10,932  | .                     | 1.83  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 2            | 6,770                            | 5,591   | 6,275   | 2.00                  | 1.39  | 1.85    |
| 502 Knee procedures w/o cc                 | 1            | 10,382                           | 7,315   | 9,115   | 3.00                  | 2.75  | 3.58    |
| 470 Ungroupable                            | 1            | 480                              | 5,326   | 3,624   | 1.00                  | 2.60  | 2.66    |
| All Other DRGs                             | 1,102        | 7,518                            | 6,813   | 9,141   | 2.97                  | 3.07  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 50  
 AFFILIATION: IASIS Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 3          | 7,332                            | 6,965  | 8,081  | 3.33                    | 3.50  | 3.81   |
| Major or Extreme SOI  | 2          | 13,091                           | 12,266 | 12,256 | 6.00                    | 5.21  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 87         | 5,300                            | 5,484  | 5,525  | 2.86                    | 3.34  | 3.46   |
| Major or Extreme SOI  | 26         | 7,947                            | 8,206  | 8,797  | 3.80                    | 4.46  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 33         | 3,793                            | 3,815  | 3,878  | 2.31                    | 2.43  | 2.47   |
| Major or Extreme SOI  | 6          | 6,718                            | 5,482  | 6,102  | 3.67                    | 3.24  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 19,674 | 17,636 | .                       | 1.50  | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .     | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 27         | 7,680                            | 6,884  | 9,039  | 1.56                    | 1.68  | 2.60   |
| Major or Extreme SOI  | 7          | 7,824                            | 11,038 | 14,641 | 1.71                    | 3.69  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 7,720  | 8,410  | .                       | 1.07  | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .     | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 31         | 6,602                            | 6,293  | 5,925  | 3.13                    | 3.43  | 3.42   |
| Major or Extreme SOI  | 21         | 9,544                            | 9,059  | 10,414 | 4.00                    | 4.55  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 20         | 5,655                            | 4,552  | 4,064  | 2.00                    | 1.95  | 1.95   |
| Major or Extreme SOI  | 1          | 4,602                            | 9,348  | 7,569  | 1.00                    | 3.24  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 22         | 22,033                           | 15,992 | 16,246 | 6.81                    | 7.13  | 7.18   |
| Major or Extreme SOI  | 8          | 35,095                           | 30,777 | 34,037 | 12.00                   | 10.70 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 92         | 8,273                            | 6,045  | 6,391  | 2.20                    | 2.09  | 2.16   |
| Major or Extreme SOI  | 3          | 17,538                           | 15,112 | 17,256 | 3.33                    | 6.08  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 36         | 3,790                            | 3,636  | 3,462  | 2.00                    | 2.10  | 2.06   |
| Major or Extreme SOI  | 1          | 3,259                            | 5,630  | 6,127  | 1.00                    | 2.90  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 19         | 26,173                           | 18,281 | 19,206 | 3.79                    | 3.54  | 3.96   |
| Major or Extreme SOI  | 3          | 22,796                           | 23,043 | 25,115 | 7.00                    | 5.52  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 41         | 10,781                           | 7,991  | 8,549  | 2.29                    | 2.34  | 2.52   |
| Major or Extreme SOI  | 3          | 18,854                           | 14,212 | 17,258 | 5.00                    | 5.09  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 2,452  | 3,629  | .                       | 2.00  | 2.68   |
| Major or Extreme SOI  | 1          | 7,271                            | 5,943  | 7,901  | 3.00                    | 3.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
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 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 50  
 AFFILIATION: IASIS Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 146        | 8,902                            | 5,989  | 6,237  | 2.44                    | 2.36 | 2.49   |
| Major or Extreme SOI  | 2          | 19,699                           | 16,180 | 12,143 | 5.50                    | 6.75 | 4.86   |
| 540 CESAREAN SECTION  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 199        | 7,093                            | 5,653  | 5,578  | 3.15                    | 3.02 | 3.18   |
| Major or Extreme SOI  | 30         | 9,219                            | 7,243  | 8,932  | 4.33                    | 3.60 | 4.63   |
| 560 VAGINAL DELIVERY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1,348      | 3,355                            | 3,019  | 2,996  | 1.92                    | 1.69 | 1.72   |
| Major or Extreme SOI  | 71         | 4,433                            | 4,265  | 4,883  | 2.56                    | 2.16 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 94         | 5,139                            | 4,054  | 4,048  | 2.03                    | 1.80 | 1.86   |
| Major or Extreme SOI  | 2          | 7,147                            | 5,662  | 6,456  | 2.50                    | 2.50 | 3.28   |
| 751 PSYCHOSES   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 2,255  | 5,554  | .                       | 1.67 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1,636      | 1,376                            | 1,073  | 970    | 1.85                    | 1.75 | 1.78   |
| Major or Extreme SOI  | 31         | 4,190                            | 3,559  | 3,663  | 2.74                    | 2.95 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 5,624                            | 4,015  | 3,863  | 3.00                    | 2.25 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 6,156  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 2          | 6,770                            | 7,919  | 8,364  | 2.00                    | 1.36 | 1.90   |
| Major or Extreme SOI  | .          | .                                | 15,445 | 22,043 | .                       | 1.50 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 70         | 10,032                           | 8,062  | 7,899  | 2.16                    | 2.30 | 2.23   |
| Major or Extreme SOI  | 10         | 16,921                           | 13,100 | 16,750 | 5.00                    | 4.91 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 32         | 5,871                            | 5,667  | 5,088  | 2.00                    | 2.09 | 2.33   |
| Major or Extreme SOI  | 13         | 10,367                           | 8,978  | 9,615  | 3.83                    | 3.93 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3          | 6,816                            | 5,625  | 5,548  | 2.67                    | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 9,983  | 13,096 | .                       | 4.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 15         | 5,944                            | 5,125  | 5,320  | 2.73                    | 2.89 | 2.95   |
| Major or Extreme SOI  | .          | .                                | 6,734  | 8,548  | .                       | 3.56 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 29         | 5,450                            | 4,864  | 4,713  | 2.41                    | 2.67 | 2.66   |
| Major or Extreme SOI  | 10         | 12,794                           | 8,314  | 9,661  | 5.60                    | 3.92 | 4.74   |
| All other APRDRGs   | 1,320      | 6,984                            | 6,863  | 12,738 | 2.99                    | 3.09 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

JORDAN VALLEY HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IASIS Healthcare

COUNTY: Salt Lake

BED SIZE: 50

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 3,950         | 71.1          | 69.6      | 63.6        |
| Male                       | 1,607         | 28.9          | 30.4      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 1,862         | 33.5          | 32.7      | 21.4        |
| 29-365 days                | 38            | 0.7           | 0.8       | 1.3         |
| 1-4 years                  | 40            | 0.7           | 0.8       | 1.0         |
| 5-9                        | 20            | 0.4           | 0.3       | 0.4         |
| 10-14                      | 29            | 0.5           | 0.4       | 0.6         |
| 15-17                      | 78            | 1.4           | 1.0       | 1.5         |
| 18-19                      | 129           | 2.3           | 2.0       | 2.2         |
| 20-24                      | 715           | 12.9          | 12.5      | 9.5         |
| 25-29                      | 779           | 14.0          | 12.6      | 9.1         |
| 30-34                      | 485           | 8.7           | 8.0       | 6.3         |
| 35-39                      | 284           | 5.1           | 4.7       | 4.7         |
| 40-44                      | 185           | 3.3           | 2.9       | 4.0         |
| 45-49                      | 139           | 2.5           | 2.4       | 3.8         |
| 50-54                      | 95            | 1.7           | 2.1       | 3.7         |
| 55-59                      | 81            | 1.5           | 1.9       | 3.7         |
| 60-64                      | 86            | 1.5           | 1.7       | 3.7         |
| 65-69                      | 86            | 1.5           | 1.9       | 4.3         |
| 70-74                      | 101           | 1.8           | 2.6       | 5.0         |
| 75-79                      | 109           | 2.0           | 3.0       | 5.2         |
| 80-84                      | 110           | 2.0           | 2.5       | 4.3         |
| 85-89                      | 60            | 1.1           | 1.8       | 2.8         |
| 90 +                       | 46            | 0.8           | 1.3       | 1.4         |
| Unknown                    | .             | .             | .         | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 533           | 9.6           | 6.4       | 12.9        |
| Urgent                     | 1,282         | 23.1          | 36.8      | 43.5        |
| Elective                   | 1,904         | 34.3          | 24.4      | 22.5        |
| Newborn                    | 1,837         | 33.1          | 32.4      | 20.9        |
| Unknown                    | 1             | 0.0           | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 2,610         | 47.0          | 48.2      | 51.8        |
| Clinic referral            | 2             | 0.0           | 0.1       | 0.1         |
| HMO Referral               | 13            | 0.2           | 0.1       | 0.1         |
| Other hospital             | 2             | 0.0           | 0.3       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 1,082         | 19.5          | 18.9      | 23.3        |
| Court/law enforcement      | .             | .             | .         | 0.0         |
| Normal delivery            | 1,822         | 32.8          | 31.4      | 19.1        |
| Premature delivery         | 7             | 0.1           | 0.5       | 0.9         |
| Sick baby                  | 7             | 0.1           | 0.4       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

JORDAN VALLEY HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake

AFFILIATION: IASIS Healthcare

BED SIZE: 50

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.1       | 0.1         |
| Unknown                          | 10            | 0.2           | 0.0       | 0.1         |
| Not reported                     | 2             | 0.0           | 0.0       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 5,072         | 91.3          | 89.9      | 85.1        |
| Another hospital                 | 71            | 1.3           | 1.9       | 1.5         |
| Skilled nursing facility         | 104           | 1.9           | 3.7       | 5.5         |
| Intermediate care                | .             | .             | 0.1       | 0.3         |
| Another type of institution      | 157           | 2.8           | 1.6       | 1.8         |
| Under care of home service       | 101           | 1.8           | 1.8       | 3.9         |
| Left against medical advice      | 11            | 0.2           | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | 0.1       | 0.1         |
| Expired                          | 37            | 0.7           | 0.8       | 1.4         |
| Not reported                     | 4             | 0.1           | 0.1       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 538           | 9.7           | 13.4      | 23.9        |
| Medicaid                         | 238           | 4.3           | 3.6       | 9.9         |
| Other government                 | 48            | 0.9           | 0.6       | 1.3         |
| Blue Cross/Blue Shield           | 442           | 8.0           | 8.4       | 8.5         |
| Other commercial                 | 584           | 10.5          | 13.0      | 11.6        |
| Managed care                     | 3,511         | 63.2          | 57.8      | 40.2        |
| Self pay                         | 81            | 1.5           | 2.2       | 3.2         |
| Industrial/Worker's Comp         | 7             | 0.1           | 0.3       | 0.7         |
| Charity & unclassified           | 10            | 0.2           | 0.1       | 0.1         |
| Children's Health Insurance Plan | 1             | 0.0           | 0.0       | 0.1         |
| Not reported                     | 97            | 1.7           | 0.7       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 4             | 0.1           | 0.1       | 5.9         |
| Central Utah                     | 21            | 0.4           | 0.6       | 3.2         |
| Davis County                     | 54            | 1.0           | 0.6       | 9.2         |
| Salt Lake County                 | 5,122         | 92.2          | 46.7      | 36.1        |
| Southeastern Utah                | 10            | 0.2           | 0.3       | 2.2         |
| Southwest Utah                   | 5             | 0.1           | 0.2       | 6.9         |
| Summit County                    | 11            | 0.2           | 0.2       | 0.8         |
| Tooele County                    | 136           | 2.4           | 0.9       | 1.8         |
| Uintah Basin                     | 8             | 0.1           | 0.1       | 2.2         |
| Utah County                      | 99            | 1.8           | 48.1      | 16.5        |
| Wasatch County                   | 4             | 0.1           | 0.5       | 0.6         |
| Weber/Morgan                     | 7             | 0.1           | 0.1       | 9.3         |
| Unknown Utah                     | 2             | 0.0           | 0.0       | 0.0         |
| Outside Utah                     | 72            | 1.3           | 1.4       | 5.3         |
| Unknown                          | 2             | 0.0           | 0.0       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

KANE COUNTY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane  
 OWNERSHIP: Government

BED SIZE: 33  
 AFFILIATION: Management

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 509        | 100.0      | 100.0  | 100.0    | 1,506,597                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 64         | 12.6       | 17.6   | 21.2     | 55,791                   | 3.7        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 84         | 16.5       | 20.9   | 22.5     | 272,734                  | 18.1       | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 43         | 8.4        | 9.2    | 3.2      | 97,815                   | 6.5        | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 3          | 0.6        | 1.0    | 0.8      | 17,931                   | 1.2        | 1.5    | 1.2      |
| Other Medical                                | 283        | 55.6       | 41.4   | 26.2     | 883,999                  | 58.7       | 47.5   | 25.3     |
| Other Surgical                               | 27         | 5.3        | 8.7    | 23.0     | 156,575                  | 10.4       | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | 1          | 0.2        | 0.5    | 2.1      | 800                      | 0.1        | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | 2          | 0.4        | 0.0    | 1.0      | 5,802                    | 0.4        | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | 2          | 0.4        | 0.8    | 0.1      | 15,151                   | 1.0        | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 23         | 4.5        | 3.2    | 3.7      | 68,235                   | 4.5        | 3.4    | 5.5      |
| 2 Eye  | .          | .          | 0.1    | 0.1      | .                        | .          | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 4          | 0.8        | 1.2    | 0.8      | 7,643                    | 0.5        | 0.9    | 0.7      |
| 4 Respiratory System                         | 86         | 16.9       | 13.9   | 6.5      | 321,760                  | 21.4       | 18.5   | 8.4      |
| 5 Circulatory System                         | 73         | 14.3       | 8.8    | 9.8      | 241,658                  | 16.0       | 10.1   | 19.5     |
| 6 Digestive System                           | 56         | 11.0       | 9.5    | 6.8      | 166,873                  | 11.1       | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 2          | 0.4        | 3.1    | 2.3      | 8,230                    | 0.5        | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 13         | 2.6        | 2.9    | 8.2      | 34,897                   | 2.3        | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 9          | 1.8        | 1.9    | 1.3      | 28,301                   | 1.9        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 25         | 4.9        | 4.2    | 2.3      | 62,233                   | 4.1        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 22         | 4.3        | 3.4    | 2.2      | 55,321                   | 3.7        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | .          | .          | 0.2    | 0.7      | .                        | .          | 0.2    | 0.7      |
| 13 Female Reproductive System                | 20         | 3.9        | 2.6    | 3.6      | 102,270                  | 6.8        | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 84         | 16.5       | 20.9   | 22.5     | 272,734                  | 18.1       | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 68         | 13.4       | 18.0   | 21.6     | 65,289                   | 4.3        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 1          | 0.2        | 1.0    | 0.5      | 2,141                    | 0.1        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 3          | 0.6        | 0.2    | 0.6      | 5,116                    | 0.3        | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 7          | 1.4        | 1.4    | 1.1      | 18,242                   | 1.2        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | 1          | 0.2        | 0.5    | 2.1      | 800                      | 0.1        | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 1          | 0.2        | 0.2    | 0.6      | 2,576                    | 0.2        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 5          | 1.0        | 1.7    | 1.2      | 16,396                   | 1.1        | 1.6    | 1.2      |
| 22 Burns                                     | .          | .          | 0.1    | 0.1      | .                        | .          | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 3          | 0.6        | 0.3    | 1.2      | 9,369                    | 0.6        | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | 1          | 0.2        | 0.1    | 0.3      | 1,362                    | 0.1        | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | 2          | 0.4        | 0.6    | 0.0      | 15,151                   | 1.0        | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.5507

COUNTY: Kane  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.39

BED SIZE: 33  
 AFFILIATION: Management  
 % LOS OUTLIER=0.20

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 509          | 1,507,021                        | 45,984,703 | 1,896,948,465 | 966.00                | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 1,506,597                        | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 2,960                            | 3,730      | 8,504         | 1.90                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 5,356                            | 6,307      | 8,086         | 3.44                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 6            | 4,649                            | 5,365      | 8,967         | 2.83                  | 3.82      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 25,789     | 27,878        | .                     | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 29           | 4,742                            | 5,942      | 7,600         | 2.59                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 1            | 1,731                            | 3,350      | 4,294         | 1.00                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 15           | 2,649                            | 3,068      | 4,038         | 1.73                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 42,451     | 35,174        | .                     | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 33,525     | 35,640        | .                     | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 3            | 7,507                            | 6,794      | 12,445        | 3.67                  | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 2            | 3,110                            | 5,869      | 9,110         | 1.00                  | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrd exc AMI w card cath w/o cx  | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 27           | 3,762                            | 4,944      | 7,569         | 2.15                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | 3            | 2,825                            | 2,910      | 4,103         | 1.00                  | 1.27      | 1.52       |
| 143 Chest pain                             | 7            | 1,898                            | 2,823      | 4,024         | 1.00                  | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | .            | .                                | 21,873     | 24,204        | .                     | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | 16,020     | 24,507        | .                     | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 6            | 6,057                            | 4,918      | 5,144         | 2.17                  | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 4            | 2,639                            | 4,288      | 7,234         | 1.25                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 15           | 2,252                            | 3,294      | 5,731         | 1.67                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 8            | 1,715                            | 2,759      | 4,129         | 1.25                  | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | 11,052     | 20,303        | .                     | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 10,586     | 9,439         | .                     | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | 16,773     | 19,659        | .                     | 5.13      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.5507

COUNTY: Kane  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.39

BED SIZE: 33  
 AFFILIATION: Management  
 % LOS OUTLIER=0.20

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .            | .                                | 14,482  | 14,823  | .                     | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .            | .                                | 9,353   | 8,329   | .                     | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 7            | 2,481                            | 3,489   | 5,994   | 2.00                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 1            | 9,210                            | 7,707   | 7,307   | 3.00                  | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 9            | 5,525                            | 6,046   | 6,010   | 2.33                  | 2.58  | 2.38    |
| 370 Cesarean section with cc               | 1            | 5,606                            | 6,201   | 7,483   | 3.00                  | 3.42  | 3.98    |
| 371 Cesarean section without cc            | 14           | 5,628                            | 5,270   | 5,740   | 3.07                  | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 1            | 1,971                            | 2,929   | 3,923   | 2.00                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 45           | 2,405                            | 2,425   | 3,007   | 1.56                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 7            | 4,371                            | 4,419   | 4,183   | 1.71                  | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | 6            | 1,441                            | 2,184   | 4,090   | 1.33                  | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | 3            | 1,967                            | 1,900   | 16,023  | 1.00                  | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 8,296   | 57,791  | .                     | 5.00  | 27.51   |
| 387 Prematurity w major problems           | .            | .                                | 7,175   | 20,441  | .                     | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | 3            | 2,115                            | 2,255   | 4,420   | 2.67                  | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | 7            | 1,946                            | 993     | 1,395   | 2.00                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 54           | 675                              | 767     | 935     | 1.45                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | .            | .                                | 12,925  | 28,100  | .                     | 5.00  | 10.17   |
| 430 Psychoses                              | .            | .                                | 4,018   | 7,800   | .                     | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 1            | 2,576                            | 1,726   | 4,190   | 1.00                  | 2.20  | 3.28    |
| 462 Rehabilitation                         | 2            | 2,901                            | 3,494   | 16,113  | 2.50                  | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 1            | 4,578                            | 12,161  | 27,050  | 1.00                  | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | .            | .                                | 13,291  | 37,234  | .                     | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 108,177 | 163,237 | .                     | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 10,192  | 44,096  | .                     | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | 2            | 7,575                            | 2,873   | 3,624   | 7.00                  | 2.61  | 2.66    |
| All Other DRGs                             | 219          | 2,958                            | 4,351   | 9,141   | 1.87                  | 2.69  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane  
 OWNERSHIP: Government

BED SIZE: 33  
 AFFILIATION: Management

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .          | .                                | 5,353  | 8,081  | .                       | 3.63 | 3.81   |
| Major or Extreme SOI  | .          | .                                | 5,242  | 12,256 | .                       | 3.67 | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 35         | 4,266                            | 4,392  | 5,525  | 2.43                    | 3.15 | 3.46   |
| Major or Extreme SOI  | 7          | 4,116                            | 6,304  | 8,797  | 2.14                    | 4.08 | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 14         | 2,672                            | 2,974  | 3,878  | 1.79                    | 2.21 | 2.47   |
| Major or Extreme SOI  | .          | .                                | 4,847  | 6,102  | .                       | 3.18 | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .    | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .    | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 4          | 5,407                            | 5,915  | 9,039  | 2.00                    | 2.05 | 2.60   |
| Major or Extreme SOI  | 1          | 7,112                            | 7,019  | 14,641 | 5.00                    | 3.20 | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 8,410  | .                       | .    | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .    | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 22         | 3,605                            | 4,146  | 5,925  | 2.14                    | 3.14 | 3.42   |
| Major or Extreme SOI  | 5          | 4,454                            | 7,615  | 10,414 | 2.20                    | 4.51 | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 16         | 3,056                            | 2,981  | 4,064  | 1.81                    | 1.66 | 1.95   |
| Major or Extreme SOI  | 1          | 1,213                            | 4,207  | 7,569  | 1.00                    | 2.31 | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 14,547 | 16,246 | .                       | 5.68 | 7.18   |
| Major or Extreme SOI  | .          | .                                | 27,424 | 34,037 | .                       | 8.73 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 8          | 6,831                            | 6,296  | 6,391  | 2.50                    | 2.56 | 2.16   |
| Major or Extreme SOI  | .          | .                                | 17,815 | 17,256 | .                       | 7.00 | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 17         | 1,857                            | 2,411  | 3,462  | 1.35                    | 1.87 | 2.06   |
| Major or Extreme SOI  | 1          | 2,159                            | 3,619  | 6,127  | 2.00                    | 3.10 | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 16,613 | 19,206 | .                       | 4.85 | 3.96   |
| Major or Extreme SOI  | .          | .                                | 18,687 | 25,115 | .                       | 6.50 | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 10,371 | 8,549  | .                       | 3.14 | 2.52   |
| Major or Extreme SOI  | .          | .                                | 13,160 | 17,258 | .                       | 4.43 | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 2,411  | 3,629  | .                       | 2.00 | 2.68   |
| Major or Extreme SOI  | .          | .                                | 4,698  | 7,901  | .                       | 3.20 | 4.45   |



ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane  
 OWNERSHIP: Government

BED SIZE: 33  
 AFFILIATION: Management

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 10         | 5,894                            | 6,343  | 6,237  | 2.40                    | 2.71 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,680 | 12,143 | .                       | 5.33 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 15         | 5,626                            | 5,355  | 5,578  | 3.07                    | 3.09 | 3.18   |
| Major or Extreme SOI  | .          | .                                | 6,647  | 8,932  | .                       | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 44         | 2,273                            | 2,426  | 2,996  | 1.52                    | 1.62 | 1.72   |
| Major or Extreme SOI  | 2          | 5,098                            | 3,403  | 4,883  | 2.50                    | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 7          | 4,371                            | 4,412  | 4,048  | 1.71                    | 1.91 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 4,708  | 6,456  | .                       | 3.00 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | .          | .                                | 4,018  | 5,554  | .                       | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 59         | 746                              | 787    | 970    | 1.53                    | 1.63 | 1.78   |
| Major or Extreme SOI  | .          | .                                | 1,623  | 3,663  | .                       | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | 1          | 2,576                            | 3,335  | 3,863  | 1.00                    | 3.50 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 4,210  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | .          | .                                | 7,032  | 7,899  | .                       | 1.86 | 2.23   |
| Major or Extreme SOI  | .          | .                                | 11,768 | 16,750 | .                       | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 2          | 1,909                            | 3,390  | 5,088  | 1.50                    | 2.09 | 2.33   |
| Major or Extreme SOI  | .          | .                                | 5,391  | 9,615  | .                       | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                                | 2,461  | 5,548  | .                       | 2.00 | 2.31   |
| Major or Extreme SOI  | 1          | 2,797                            | 3,133  | 13,096 | 2.00                    | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 1          | 1,771                            | 3,502  | 5,320  | 1.00                    | 2.58 | 2.95   |
| Major or Extreme SOI  | .          | .                                | 8,987  | 8,548  | .                       | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 13         | 2,298                            | 3,259  | 4,713  | 1.69                    | 2.03 | 2.66   |
| Major or Extreme SOI  | .          | .                                | 6,649  | 9,661  | .                       | 4.07 | 4.74   |
| All other APDRGs  | 223        | 2,908                            | 4,200  | 12,738 | 1.88                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

KANE COUNTY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Management

COUNTY: Kane

BED SIZE: 33

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 303           | 59.5          | 64.5      | 63.6        |
| Male                       | 206           | 40.5          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 67            | 13.2          | 18.2      | 21.4        |
| 29-365 days                | 10            | 2.0           | 3.0       | 1.3         |
| 1-4 years                  | 8             | 1.6           | 3.0       | 1.0         |
| 5-9                        | 8             | 1.6           | 1.0       | 0.4         |
| 10-14                      | 9             | 1.8           | 1.3       | 0.6         |
| 15-17                      | 16            | 3.1           | 2.4       | 1.5         |
| 18-19                      | 13            | 2.6           | 3.2       | 2.2         |
| 20-24                      | 30            | 5.9           | 9.6       | 9.5         |
| 25-29                      | 37            | 7.3           | 7.6       | 9.1         |
| 30-34                      | 27            | 5.3           | 4.6       | 6.3         |
| 35-39                      | 6             | 1.2           | 4.0       | 4.7         |
| 40-44                      | 20            | 3.9           | 3.2       | 4.0         |
| 45-49                      | 16            | 3.1           | 3.1       | 3.8         |
| 50-54                      | 19            | 3.7           | 2.8       | 3.7         |
| 55-59                      | 13            | 2.6           | 2.9       | 3.7         |
| 60-64                      | 17            | 3.3           | 3.3       | 3.7         |
| 65-69                      | 27            | 5.3           | 4.0       | 4.3         |
| 70-74                      | 38            | 7.5           | 4.9       | 5.0         |
| 75-79                      | 45            | 8.8           | 5.1       | 5.2         |
| 80-84                      | 45            | 8.8           | 6.4       | 4.3         |
| 85-89                      | 27            | 5.3           | 4.0       | 2.8         |
| 90 +                       | 10            | 2.0           | 2.4       | 1.4         |
| Unknown                    | 1             | 0.2           | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 3             | 0.6           | 20.2      | 12.9        |
| Urgent                     | 447           | 87.8          | 41.4      | 43.5        |
| Elective                   | .             | .             | 17.7      | 22.5        |
| Newborn                    | 58            | 11.4          | 16.4      | 20.9        |
| Unknown                    | 1             | 0.2           | 0.0       | 0.0         |
| Not reported               | .             | .             | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 218           | 42.8          | 49.7      | 51.8        |
| Clinic referral            | 3             | 0.6           | 1.0       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | 4             | 0.8           | 0.1       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 225           | 44.2          | 28.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 58            | 11.4          | 16.1      | 19.1        |
| Premature delivery         | .             | .             | 0.1       | 0.9         |
| Sick baby                  | .             | .             | 0.1       | 0.3         |

ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

KANE COUNTY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Management

COUNTY: Kane

BED SIZE: 33

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.0       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | 1             | 0.2           | 4.3       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 416           | 81.7          | 85.3      | 85.1        |
| Another hospital                 | 38            | 7.5           | 3.6       | 1.5         |
| Skilled nursing facility         | 12            | 2.4           | 3.0       | 5.5         |
| Intermediate care                | 1             | 0.2           | 0.6       | 0.3         |
| Another type of institution      | .             | .             | 0.4       | 1.8         |
| Under care of home service       | 27            | 5.3           | 1.2       | 3.9         |
| Left against medical advice      | .             | .             | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | .         | 0.1         |
| Expired                          | 15            | 2.9           | 1.0       | 1.4         |
| Not reported                     | .             | .             | 4.7       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 196           | 38.5          | 27.7      | 23.9        |
| Medicaid                         | 94            | 18.5          | 23.6      | 9.9         |
| Other government                 | 2             | 0.4           | 1.9       | 1.3         |
| Blue Cross/Blue Shield           | 44            | 8.6           | 8.8       | 8.5         |
| Other commercial                 | 171           | 33.6          | 10.0      | 11.6        |
| Managed care                     | .             | .             | 21.5      | 40.2        |
| Self pay                         | .             | .             | 5.2       | 3.2         |
| Industrial/Worker's Comp         | 2             | 0.4           | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | .             | .             | 0.3       | 0.1         |
| Not reported                     | .             | .             | 0.8       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | .             | .             | 3.2       | 5.9         |
| Central Utah                     | 1             | 0.2           | 34.6      | 3.2         |
| Davis County                     | .             | .             | 0.1       | 9.2         |
| Salt Lake County                 | 4             | 0.8           | 1.1       | 36.1        |
| Southeastern Utah                | 1             | 0.2           | 9.3       | 2.2         |
| Southwest Utah                   | 371           | 72.9          | 13.8      | 6.9         |
| Summit County                    | .             | .             | 1.2       | 0.8         |
| Tooele County                    | .             | .             | 9.3       | 1.8         |
| Uintah Basin                     | .             | .             | 17.8      | 2.2         |
| Utah County                      | 1             | 0.2           | 0.6       | 16.5        |
| Wasatch County                   | .             | .             | 4.6       | 0.6         |
| Weber/Morgan                     | .             | .             | 0.2       | 9.3         |
| Unknown Utah                     | .             | .             | 0.1       | 0.0         |
| Outside Utah                     | 131           | 25.7          | 3.5       | 5.3         |
| Unknown                          | .             | .             | 0.7       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LAKEVIEW HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis  
 OWNERSHIP: Investor-owned

BED SIZE: 128  
 AFFILIATION: Mountainstar Healthcare

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 4,267      | 100.0      | 100.0  | 100.0    | 32,340,551               | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 642        | 15.0       | 22.1   | 21.2     | 876,834                  | 2.7        | 6.0    | 7.4      |
| Obstetric (MDC 14)                           | 660        | 15.5       | 23.1   | 22.5     | 2,387,487                | 7.4        | 12.7   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 43         | 1.0        | 2.4    | 3.2      | 178,602                  | 0.6        | 1.6    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 24         | 0.6        | 0.6    | 0.8      | 150,127                  | 0.5        | 0.7    | 1.2      |
| Other Medical                                | 1,541      | 36.1       | 28.9   | 26.2     | 13,089,465               | 40.5       | 34.4   | 25.3     |
| Other Surgical                               | 1,008      | 23.6       | 20.1   | 23.0     | 13,446,079               | 41.6       | 41.0   | 49.5     |
| Psychiatric (MDC 19)                         | 349        | 8.2        | 2.2    | 2.1      | 2,211,957                | 6.8        | 2.3    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.6    | 1.0      | .                        | .          | 1.2    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | .      | 0.1      | .                        | .          | .      | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 147        | 3.4        | 3.5    | 3.7      | 1,069,996                | 3.3        | 5.0    | 5.5      |
| 2 Eye  | 3          | 0.1        | 0.1    | 0.1      | 16,666                   | 0.1        | 0.0    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 22         | 0.5        | 0.6    | 0.8      | 166,486                  | 0.5        | 0.6    | 0.7      |
| 4 Respiratory System                         | 386        | 9.0        | 6.8    | 6.5      | 4,258,185                | 13.2       | 10.4   | 8.4      |
| 5 Circulatory System                         | 418        | 9.8        | 8.9    | 9.8      | 4,617,763                | 14.3       | 15.7   | 19.5     |
| 6 Digestive System                           | 323        | 7.6        | 6.7    | 6.8      | 3,546,179                | 11.0       | 10.5   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 108        | 2.5        | 2.2    | 2.3      | 1,074,855                | 3.3        | 3.6    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 601        | 14.1       | 8.0    | 8.2      | 7,202,204                | 22.3       | 15.2   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 57         | 1.3        | 1.1    | 1.3      | 462,508                  | 1.4        | 1.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 53         | 1.2        | 2.2    | 2.3      | 358,305                  | 1.1        | 2.2    | 2.0      |
| 11 Kidney & Urinary Tract                    | 70         | 1.6        | 1.8    | 2.2      | 606,341                  | 1.9        | 2.1    | 2.7      |
| 12 Male Reproductive System                  | 34         | 0.8        | 0.7    | 0.7      | 284,424                  | 0.9        | 0.7    | 0.7      |
| 13 Female Reproductive System                | 202        | 4.7        | 5.0    | 3.6      | 1,417,517                | 4.4        | 4.9    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 660        | 15.5       | 23.1   | 22.5     | 2,387,487                | 7.4        | 12.7   | 10.2     |
| 15 Newborn & Other Neonates                  | 651        | 15.3       | 22.3   | 21.6     | 934,365                  | 2.9        | 6.1    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 20         | 0.5        | 0.4    | 0.5      | 162,005                  | 0.5        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 17         | 0.4        | 0.5    | 0.6      | 251,149                  | 0.8        | 1.0    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 57         | 1.3        | 0.9    | 1.1      | 665,469                  | 2.1        | 1.6    | 2.0      |
| 19 Mental Diseases and Disorders             | 349        | 8.2        | 2.2    | 2.1      | 2,211,957                | 6.8        | 2.3    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 32         | 0.7        | 1.1    | 0.6      | 173,451                  | 0.5        | 0.6    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 47         | 1.1        | 1.0    | 1.2      | 394,868                  | 1.2        | 1.1    | 1.2      |
| 22 Burns                                     | 2          | 0.0        | 0.0    | 0.1      | 9,858                    | 0.0        | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 3          | 0.1        | 0.8    | 1.2      | 15,696                   | 0.0        | 1.5    | 2.4      |
| 24 Multiple Significant Trauma               | 5          | 0.1        | 0.1    | 0.3      | 52,817                   | 0.2        | 0.3    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.1      |
| Unknown                                      | .          | .          | .      | 0.0      | .                        | .          | .      | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.9053

COUNTY: Davis  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=1.97

BED SIZE: 128  
 AFFILIATION: Mountainstar Healthcare  
 % LOS OUTLIER=1.38

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |            |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|------------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer       | State**    |
| Total Charges & Length of Stay (total)     | 4,267        | 32,385,275                       | 301,731,473 | 1,896,948,465 | 15116.00              | 147,802.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 32,340,551                       | 300,270,440 | 1,884,407,298 | .                     | .          | .          |
| Facility Charges & LOS (average)           | .            | 7,579                            | 6,644       | 8,504         | 3.54                  | 3.27       | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 8,059                            | 8,128       | 8,086         | 3.78                  | 3.98       | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |            |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | 21,263      | 24,157        | .                     | 5.72       | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | 26,972      | 16,367        | .                     | 5.00       | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 75           | 7,577                            | 9,006       | 8,967         | 4.40                  | 4.41       | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 20,696      | 27,878        | .                     | 8.12       | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 121          | 9,005                            | 8,128       | 7,600         | 5.03                  | 4.65       | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 3            | 2,856                            | 5,091       | 4,294         | 1.67                  | 2.92       | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 13           | 4,237                            | 4,035       | 4,038         | 2.77                  | 2.62       | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | 65,054      | 71,403        | .                     | 7.75       | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | 52,776      | 55,071        | .                     | 7.69       | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | 51,674      | 43,936        | .                     | 8.84       | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | 33,028      | 36,120        | .                     | 5.25       | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 19,157      | 35,174        | .                     | 3.67       | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 29,067      | 35,640        | .                     | 5.92       | 7.87       |
| 112 Percutaneous cardiovascular procedure  | 15           | 19,547                           | 16,895      | 16,577        | 3.47                  | 3.01       | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 71           | 22,220                           | 22,364      | 20,735        | 2.94                  | 3.07       | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 10           | 12,605                           | 12,860      | 12,445        | 4.90                  | 4.67       | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 18           | 9,575                            | 9,934       | 9,110         | 2.44                  | 2.37       | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | 26           | 13,521                           | 11,659      | 11,297        | 2.58                  | 2.88       | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | 18           | 9,826                            | 9,368       | 8,559         | 1.67                  | 2.01       | 1.96       |
| 127 Heart failure & shock                  | 65           | 9,073                            | 7,988       | 7,569         | 4.33                  | 4.27       | 4.11       |
| 140 Angina pectoris                        | 9            | 4,191                            | 4,821       | 4,103         | 1.67                  | 1.94       | 1.52       |
| 143 Chest pain                             | 70           | 4,745                            | 4,164       | 4,024         | 1.28                  | 1.31       | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 44           | 22,573                           | 24,893      | 24,204        | 8.16                  | 9.36       | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 10           | 23,062                           | 25,616      | 24,507        | 6.20                  | 9.10       | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 14           | 6,887                            | 4,907       | 5,144         | 1.23                  | 1.45       | 1.47       |
| 174 G.I. hemorrhage w cc                   | 59           | 8,423                            | 7,219       | 7,234         | 3.72                  | 3.12       | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 33           | 6,375                            | 6,062       | 5,731         | 3.28                  | 3.21       | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 17           | 4,883                            | 4,346       | 4,129         | 2.31                  | 2.15       | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 2            | 12,670                           | 23,320      | 20,303        | 5.00                  | 7.37       | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 2            | 10,460                           | 11,502      | 9,439         | 3.00                  | 3.21       | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 189          | 15,899                           | 18,934      | 19,659        | 4.01                  | 4.20       | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.9053

COUNTY: Davis  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=1.97

BED SIZE: 128  
 AFFILIATION: Mountainstar Healthcare  
 % LOS OUTLIER=1.38

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 27           | 16,904                           | 15,130  | 14,823  | 5.93                  | 5.53  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 25           | 8,093                            | 8,208   | 8,329   | 2.20                  | 2.28  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 18           | 7,844                            | 5,944   | 5,994   | 4.56                  | 3.54  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 38           | 7,448                            | 7,200   | 7,307   | 2.53                  | 2.92  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 132          | 6,421                            | 6,110   | 6,010   | 2.08                  | 2.40  | 2.38    |
| 370 Cesarean section with cc               | 17           | 5,816                            | 6,844   | 7,483   | 3.24                  | 3.77  | 3.98    |
| 371 Cesarean section without cc            | 106          | 5,299                            | 5,605   | 5,740   | 2.97                  | 3.26  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 31           | 3,103                            | 3,701   | 3,923   | 1.77                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 464          | 3,093                            | 3,039   | 3,007   | 1.89                  | 1.88  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 18           | 4,368                            | 4,131   | 4,183   | 1.89                  | 2.02  | 1.96    |
| 383 Other antepartum diag w med complic    | 4            | 4,131                            | 3,669   | 4,090   | 1.75                  | 2.27  | 2.57    |
| 385 Neonates died/transf to acute care fac | 9            | 3,793                            | 5,626   | 16,023  | 1.25                  | 2.47  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 5            | 7,819                            | 36,051  | 57,791  | 5.20                  | 20.37 | 27.51   |
| 387 Prematurity w major problems           | 7            | 9,036                            | 11,684  | 20,441  | 8.29                  | 9.88  | 13.48   |
| 389 Full term neonate w major problems     | 29           | 3,151                            | 4,064   | 4,420   | 3.00                  | 3.59  | 3.50    |
| 390 Neonate w other significant problems   | 89           | 1,302                            | 1,309   | 1,395   | 2.13                  | 2.14  | 2.07    |
| 391 Normal newborn                         | 488          | 1,055                            | 935     | 935     | 1.82                  | 1.86  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | 7            | 7,808                            | 9,756   | 10,494  | 2.00                  | 4.24  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 8            | 26,788                           | 26,110  | 28,100  | 6.75                  | 8.57  | 10.17   |
| 430 Psychoses                              | 258          | 6,372                            | 6,694   | 7,800   | 5.09                  | 5.96  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 20           | 4,246                            | 2,784   | 4,190   | 3.75                  | 3.36  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 12,898  | 16,113  | .                     | 11.05 | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 10           | 19,450                           | 25,038  | 27,050  | 6.70                  | 7.96  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 22           | 31,964                           | 32,392  | 37,234  | 8.55                  | 8.88  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 1            | 6,298                            | 137,132 | 163,237 | 2.00                  | 28.50 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 28,138  | 44,096  | .                     | 7.80  | 9.80    |
| 499 Back & neck procedures w cc            | 8            | 9,793                            | 10,014  | 10,932  | 4.00                  | 3.69  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 14           | 6,530                            | 6,450   | 6,275   | 2.21                  | 2.11  | 1.85    |
| 502 Knee procedures w/o cc                 | 2            | 9,919                            | 8,491   | 9,115   | 3.50                  | 3.22  | 3.58    |
| 470 Ungroupable                            | .            | .                                | 163     | 3,624   | .                     | 1.00  | 2.66    |
| All Other DRGs                             | 1,526        | 8,144                            | 8,078   | 9,141   | 4.04                  | 3.71  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis  
 OWNERSHIP: Investor-owned

BED SIZE: 128  
 AFFILIATION: Mountainstar Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 22         | 7,552                            | 7,852  | 8,081  | 4.50                    | 3.97  | 3.81   |
| Major or Extreme SOI  | 28         | 8,446                            | 10,934 | 12,256 | 4.82                    | 5.41  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 84         | 7,398                            | 6,171  | 5,525  | 4.02                    | 3.68  | 3.46   |
| Major or Extreme SOI  | 67         | 9,611                            | 9,659  | 8,797  | 5.51                    | 5.26  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 22         | 4,572                            | 4,256  | 3,878  | 2.41                    | 2.66  | 2.47   |
| Major or Extreme SOI  | 2          | 7,086                            | 7,644  | 6,102  | 4.50                    | 3.93  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 19         | 21,192                           | 19,459 | 17,636 | 2.26                    | 2.08  | 1.59   |
| Major or Extreme SOI  | 4          | 16,040                           | 27,989 | 25,783 | 3.50                    | 5.20  | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 22         | 9,764                            | 9,789  | 9,039  | 2.73                    | 2.58  | 2.60   |
| Major or Extreme SOI  | 9          | 12,633                           | 14,680 | 14,641 | 4.22                    | 4.96  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 36         | 9,711                            | 9,143  | 8,410  | 1.75                    | 1.92  | 1.91   |
| Major or Extreme SOI  | 1          | 22,884                           | 12,647 | 13,059 | 3.00                    | 2.58  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 38         | 6,809                            | 5,948  | 5,925  | 3.68                    | 3.45  | 3.42   |
| Major or Extreme SOI  | 25         | 12,494                           | 11,302 | 10,414 | 5.63                    | 5.64  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 21         | 4,821                            | 4,021  | 4,064  | 2.32                    | 2.01  | 1.95   |
| Major or Extreme SOI  | 8          | 9,598                            | 7,598  | 7,569  | 4.88                    | 3.46  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 35         | 16,127                           | 15,316 | 16,246 | 6.43                    | 6.68  | 7.18   |
| Major or Extreme SOI  | 14         | 27,936                           | 35,528 | 34,037 | 9.23                    | 11.80 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 25         | 7,634                            | 6,370  | 6,391  | 1.54                    | 2.12  | 2.16   |
| Major or Extreme SOI  | .          | .                                | 16,590 | 17,256 | .                       | 6.64  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 18         | 4,158                            | 3,816  | 3,462  | 1.88                    | 2.11  | 2.06   |
| Major or Extreme SOI  | 3          | 10,709                           | 6,944  | 6,127  | 5.67                    | 3.59  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 160        | 15,164                           | 18,390 | 19,206 | 3.68                    | 3.89  | 3.96   |
| Major or Extreme SOI  | 11         | 23,383                           | 25,679 | 25,115 | 6.64                    | 6.18  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 46         | 8,348                            | 8,188  | 8,549  | 2.24                    | 2.41  | 2.52   |
| Major or Extreme SOI  | 2          | 11,286                           | 17,019 | 17,258 | 4.50                    | 5.63  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 2          | 2,169                            | 3,938  | 3,629  | 1.50                    | 3.14  | 2.68   |
| Major or Extreme SOI  | .          | .                                | 9,461  | 7,901  | .                       | 4.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis  
 OWNERSHIP: Investor-owned

BED SIZE: 128  
 AFFILIATION: Mountainstar Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 172        | 6,666                            | 6,295  | 6,237  | 2.16                    | 2.48  | 2.49   |
| Major or Extreme SOI  | 1          | 9,264                            | 10,010 | 12,143 | 4.00                    | 4.65  | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 114        | 5,299                            | 5,598  | 5,578  | 3.01                    | 3.25  | 3.18   |
| Major or Extreme SOI  | 7          | 6,377                            | 7,687  | 8,932  | 3.00                    | 4.37  | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 474        | 3,073                            | 3,033  | 2,996  | 1.88                    | 1.87  | 1.72   |
| Major or Extreme SOI  | 12         | 3,690                            | 4,385  | 4,883  | 2.00                    | 2.49  | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 17         | 4,448                            | 4,080  | 4,048  | 1.94                    | 1.98  | 1.86   |
| Major or Extreme SOI  | 1          | 3,005                            | 4,754  | 6,456  | 1.00                    | 2.70  | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 156        | 4,710                            | 4,962  | 5,554  | 4.02                    | 4.72  | 4.99   |
| Major or Extreme SOI  | 11         | 8,435                            | 13,329 | 12,842 | 5.64                    | 10.69 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 583        | 1,099                            | 966    | 970    | 1.86                    | 1.89  | 1.78   |
| Major or Extreme SOI  | 6          | 2,042                            | 3,421  | 3,663  | 2.67                    | 3.38  | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | 8          | 2,601                            | 2,989  | 3,863  | 3.50                    | 3.53  | 3.16   |
| Major or Extreme SOI  | .          | .                                | 9,061  | 9,882  | .                       | 6.32  | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | 26         | 7,920                            | 7,799  | 8,364  | 2.60                    | 2.10  | 1.90   |
| Major or Extreme SOI  | 4          | 8,822                            | 21,139 | 22,043 | 3.25                    | 7.50  | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 44         | 8,521                            | 8,305  | 7,899  | 2.02                    | 2.28  | 2.23   |
| Major or Extreme SOI  | 7          | 13,736                           | 18,003 | 16,750 | 4.00                    | 5.93  | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 20         | 6,552                            | 5,344  | 5,088  | 3.05                    | 2.46  | 2.33   |
| Major or Extreme SOI  | 13         | 13,042                           | 9,089  | 9,615  | 5.38                    | 3.62  | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                                | 5,123  | 5,548  | .                       | 2.10  | 2.31   |
| Major or Extreme SOI  | 3          | 14,227                           | 9,965  | 13,096 | 5.67                    | 3.94  | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 19         | 6,803                            | 5,800  | 5,320  | 3.00                    | 2.97  | 2.95   |
| Major or Extreme SOI  | 4          | 8,509                            | 10,486 | 8,548  | 4.75                    | 4.60  | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 36         | 5,801                            | 5,186  | 4,713  | 2.94                    | 2.73  | 2.66   |
| Major or Extreme SOI  | 12         | 8,107                            | 9,153  | 9,661  | 3.42                    | 4.54  | 4.74   |
| All other APDRGs  | 1,793      | 9,295                            | 9,529  | 12,738 | 4.31                    | 4.20  | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

LAKEVIEW HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis  
 AFFILIATION: Mountainstar Healthcare BED SIZE: 128

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 2,744         | 64.3          | 66.1      | 63.6        |
| Male                       | 1,523         | 35.7          | 33.8      | 36.4        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 649           | 15.2          | 22.4      | 21.4        |
| 29-365 days                | 13            | 0.3           | 0.9       | 1.3         |
| 1-4 years                  | 9             | 0.2           | 0.8       | 1.0         |
| 5-9                        | 4             | 0.1           | 0.3       | 0.4         |
| 10-14                      | 10            | 0.2           | 0.4       | 0.6         |
| 15-17                      | 63            | 1.5           | 1.3       | 1.5         |
| 18-19                      | 94            | 2.2           | 2.0       | 2.2         |
| 20-24                      | 272           | 6.4           | 8.9       | 9.5         |
| 25-29                      | 315           | 7.4           | 9.7       | 9.1         |
| 30-34                      | 241           | 5.6           | 6.5       | 6.3         |
| 35-39                      | 205           | 4.8           | 4.8       | 4.7         |
| 40-44                      | 176           | 4.1           | 4.2       | 4.0         |
| 45-49                      | 173           | 4.1           | 4.0       | 3.8         |
| 50-54                      | 168           | 3.9           | 3.7       | 3.7         |
| 55-59                      | 180           | 4.2           | 3.5       | 3.7         |
| 60-64                      | 195           | 4.6           | 3.4       | 3.7         |
| 65-69                      | 210           | 4.9           | 4.2       | 4.3         |
| 70-74                      | 288           | 6.7           | 4.7       | 5.0         |
| 75-79                      | 356           | 8.3           | 5.3       | 5.2         |
| 80-84                      | 308           | 7.2           | 4.7       | 4.3         |
| 85-89                      | 193           | 4.5           | 2.9       | 2.8         |
| 90 +                       | 141           | 3.3           | 1.5       | 1.4         |
| Unknown                    | 4             | 0.1           | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 1,367         | 32.0          | 16.7      | 12.9        |
| Urgent                     | 2,432         | 57.0          | 36.9      | 43.5        |
| Elective                   | 2             | 0.0           | 25.1      | 22.5        |
| Newborn                    | 466           | 10.9          | 21.2      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 2,250         | 52.7          | 56.2      | 51.8        |
| Clinic referral            | 2             | 0.0           | 0.1       | 0.1         |
| HMO Referral               | 5             | 0.1           | 0.1       | 0.1         |
| Other hospital             | 25            | 0.6           | 0.8       | 2.3         |
| Skilled nursing facility   | 1             | 0.0           | 0.1       | 0.1         |
| Other health care facility | 7             | 0.2           | 0.2       | 1.1         |
| Emergency room             | 1,496         | 35.1          | 21.1      | 23.3        |
| Court/law enforcement      | 1             | 0.0           | 0.0       | 0.0         |
| Normal delivery            | 449           | 10.5          | 20.3      | 19.1        |
| Premature delivery         | 2             | 0.0           | 0.6       | 0.9         |
| Sick baby                  | 2             | 0.0           | 0.3       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

LAKEVIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis

AFFILIATION: Mountainstar Healthcare

BED SIZE: 128

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 13            | 0.3           | 0.1       | 0.1         |
| Unknown                          | 14            | 0.3           | 0.2       | 0.1         |
| Not reported                     | .             | .             | 0.0       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 3,302         | 77.4          | 85.3      | 85.1        |
| Another hospital                 | 58            | 1.4           | 1.7       | 1.5         |
| Skilled nursing facility         | 456           | 10.7          | 5.7       | 5.5         |
| Intermediate care                | 13            | 0.3           | 0.2       | 0.3         |
| Another type of institution      | 141           | 3.3           | 1.9       | 1.8         |
| Under care of home service       | 182           | 4.3           | 3.6       | 3.9         |
| Left against medical advice      | 5             | 0.1           | 0.2       | 0.2         |
| Under care of a home iv provider | 14            | 0.3           | 0.1       | 0.1         |
| Expired                          | 96            | 2.2           | 1.3       | 1.4         |
| Not reported                     | .             | .             | 0.1       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 1,486         | 34.8          | 23.7      | 23.9        |
| Medicaid                         | 66            | 1.5           | 5.3       | 9.9         |
| Other government                 | 27            | 0.6           | 2.3       | 1.3         |
| Blue Cross/Blue Shield           | 150           | 3.5           | 6.6       | 8.5         |
| Other commercial                 | 417           | 9.8           | 11.3      | 11.6        |
| Managed care                     | 2,003         | 46.9          | 46.4      | 40.2        |
| Self pay                         | 78            | 1.8           | 2.4       | 3.2         |
| Industrial/Worker's Comp         | 32            | 0.7           | 0.6       | 0.7         |
| Charity & unclassified           | 8             | 0.2           | 0.1       | 0.1         |
| Children's Health Insurance Plan | .             | .             | 0.1       | 0.1         |
| Not reported                     | .             | .             | 1.2       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 30            | 0.7           | 1.3       | 5.9         |
| Central Utah                     | 9             | 0.2           | 1.2       | 3.2         |
| Davis County                     | 3,684         | 86.3          | 26.7      | 9.2         |
| Salt Lake County                 | 280           | 6.6           | 38.9      | 36.1        |
| Southeastern Utah                | 9             | 0.2           | 0.5       | 2.2         |
| Southwest Utah                   | 19            | 0.4           | 0.3       | 6.9         |
| Summit County                    | 4             | 0.1           | 0.3       | 0.8         |
| Tooele County                    | 33            | 0.8           | 1.1       | 1.8         |
| Uintah Basin                     | 7             | 0.2           | 0.2       | 2.2         |
| Utah County                      | 18            | 0.4           | 9.6       | 16.5        |
| Wasatch County                   | .             | .             | 0.1       | 0.6         |
| Weber/Morgan                     | 87            | 2.0           | 17.5      | 9.3         |
| Unknown Utah                     | .             | .             | 0.0       | 0.0         |
| Outside Utah                     | 83            | 1.9           | 2.2       | 5.3         |
| Unknown                          | 4             | 0.1           | 0.1       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LDS HOSPITAL  
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit

BED SIZE: 520  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 25,749     | 100.0      | 100.0  | 100.0    | 328,166,834              | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 4,690      | 18.2       | 17.4   | 21.2     | 19,658,191               | 6.0        | 8.0    | 7.4      |
| Obstetric (MDC 14)                           | 5,056      | 19.6       | 18.9   | 22.5     | 23,003,099               | 7.0        | 6.2    | 10.2     |
| Pediatric Medical (Age 0-17)                 | 123        | 0.5        | 0.8    | 3.2      | 2,551,520                | 0.8        | 1.3    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 122        | 0.5        | 0.7    | 0.8      | 2,285,198                | 0.7        | 1.6    | 1.2      |
| Other Medical                                | 6,255      | 24.3       | 26.2   | 26.2     | 61,095,020               | 18.6       | 20.2   | 25.3     |
| Other Surgical                               | 8,379      | 32.5       | 31.8   | 23.0     | 203,670,662              | 62.1       | 57.2   | 49.5     |
| Psychiatric (MDC 19)                         | 805        | 3.1        | 2.7    | 2.1      | 6,056,709                | 1.8        | 2.2    | 2.0      |
| Rehabilitation (DRG 462)                     | 319        | 1.2        | 1.6    | 1.0      | 9,846,434                | 3.0        | 3.2    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.1    | 0.1      | .                        | .          | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 1,195      | 4.6        | 6.1    | 3.7      | 18,329,713               | 5.6        | 7.7    | 5.5      |
| 2 Eye  | 26         | 0.1        | 0.2    | 0.1      | 213,930                  | 0.1        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 143        | 0.6        | 0.9    | 0.8      | 1,284,524                | 0.4        | 0.8    | 0.7      |
| 4 Respiratory System                         | 1,135      | 4.4        | 4.6    | 6.5      | 21,585,348               | 6.6        | 6.6    | 8.4      |
| 5 Circulatory System                         | 3,979      | 15.5       | 12.3   | 9.8      | 98,531,679               | 30.0       | 21.3   | 19.5     |
| 6 Digestive System                           | 1,523      | 5.9        | 5.9    | 6.8      | 20,902,890               | 6.4        | 5.8    | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 669        | 2.6        | 2.4    | 2.3      | 15,619,547               | 4.8        | 3.2    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 2,246      | 8.7        | 9.8    | 8.2      | 36,254,762               | 11.0       | 12.1   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 316        | 1.2        | 1.6    | 1.3      | 2,595,543                | 0.8        | 1.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 417        | 1.6        | 1.8    | 2.3      | 4,315,323                | 1.3        | 1.2    | 2.0      |
| 11 Kidney & Urinary Tract                    | 605        | 2.3        | 2.7    | 2.2      | 12,069,366               | 3.7        | 3.6    | 2.7      |
| 12 Male Reproductive System                  | 193        | 0.7        | 0.7    | 0.7      | 1,463,474                | 0.4        | 0.5    | 0.7      |
| 13 Female Reproductive System                | 897        | 3.5        | 2.8    | 3.6      | 7,271,872                | 2.2        | 1.7    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 5,056      | 19.6       | 18.9   | 22.5     | 23,003,099               | 7.0        | 6.2    | 10.2     |
| 15 Newborn & Other Neonates                  | 4,751      | 18.5       | 17.6   | 21.6     | 21,665,349               | 6.6        | 8.9    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 96         | 0.4        | 0.6    | 0.5      | 1,053,876                | 0.3        | 0.9    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 133        | 0.5        | 1.3    | 0.6      | 3,891,823                | 1.2        | 3.0    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 252        | 1.0        | 1.2    | 1.1      | 5,939,903                | 1.8        | 2.2    | 2.0      |
| 19 Mental Diseases and Disorders             | 805        | 3.1        | 2.7    | 2.1      | 6,056,709                | 1.8        | 2.2    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 333        | 1.3        | 0.9    | 0.6      | 2,491,410                | 0.8        | 0.5    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 379        | 1.5        | 1.7    | 1.2      | 4,011,824                | 1.2        | 1.3    | 1.2      |
| 22 Burns                                     | 1          | 0.0        | 0.5    | 0.1      | 4,976                    | 0.0        | 2.5    | 0.9      |
| 23 Factors Influencing Health Status         | 382        | 1.5        | 1.8    | 1.2      | 11,468,045               | 3.5        | 3.5    | 2.4      |
| 24 Multiple Significant Trauma               | 212        | 0.8        | 0.8    | 0.3      | 7,960,391                | 2.4        | 2.4    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | 5          | 0.0        | 0.2    | 0.0      | 181,456                  | 0.1        | 0.2    | 0.1      |
| Unknown                                      | .          | .          | 0.1    | 0.0      | .                        | .          | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL  
 PEER GROUP: Acute, urban, high CMI (n=2)  
 UHDDDB CASE MIX INDEX = 1.4709

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=2.02

BED SIZE: 520  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=1.87

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |            |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|------------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer       | State**    |
| Total Charges & Length of Stay (total)     | 25,749       | 329,660,552                      | 665,393,379 | 1,896,948,465 | 115046.0              | 223,262.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 328,166,834                      | 663,914,581 | 1,884,407,298 | .                     | .          | .          |
| Facility Charges & LOS (average)           | .            | 12,745                           | 14,683      | 8,504         | 4.47                  | 4.94       | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 8,151                            | 8,769       | 8,086         | 2.88                  | 3.04       | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |            |            |
| 001 Craniotomy age >17 except for trauma   | 216          | 19,096                           | 24,835      | 24,157        | 5.50                  | 5.43       | 5.55       |
| 003 Craniotomy age 0-17                    | 10           | 15,598                           | 19,334      | 16,367        | 4.00                  | 3.81       | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 201          | 10,727                           | 10,916      | 8,967         | 3.99                  | 3.88       | 4.20       |
| 075 Major chest procedures                 | 112          | 31,868                           | 30,041      | 27,878        | 11.24                 | 9.86       | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 213          | 7,804                            | 8,407       | 7,600         | 4.01                  | 4.11       | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 1            | 24,392                           | 13,037      | 4,294         | 10.00                 | 5.25       | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 2            | 2,696                            | 2,696       | 4,038         | 1.00                  | 1.00       | 2.58       |
| 104 Cardiac valve/cardiothor w card cath   | 138          | 77,259                           | 74,160      | 71,403        | 12.90                 | 11.77      | 10.55      |
| 105 Cardiac valve/cardiothor w/o card cath | 260          | 55,441                           | 56,402      | 55,071        | 8.91                  | 8.88       | 8.22       |
| 107 Coronary bypass with cardiac catheter  | 235          | 40,146                           | 40,888      | 43,936        | 9.02                  | 8.56       | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | 368          | 36,676                           | 36,848      | 36,120        | 7.73                  | 7.46       | 6.55       |
| 108 Other cardiothoracic procedures        | 72           | 34,219                           | 36,513      | 35,174        | 7.32                  | 7.18       | 6.58       |
| 110 Major cardiovascular procedures w cc   | 110          | 39,800                           | 41,259      | 35,640        | 9.13                  | 9.35       | 7.87       |
| 112 Percutaneous cardiovascular procedure  | 141          | 15,068                           | 16,302      | 16,577        | 2.41                  | 2.48       | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 914          | 18,589                           | 19,335      | 20,735        | 2.29                  | 2.46       | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 83           | 13,941                           | 14,987      | 12,445        | 5.03                  | 5.16       | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 54           | 9,383                            | 10,855      | 9,110         | 2.91                  | 3.15       | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | 155          | 11,106                           | 12,163      | 11,297        | 3.66                  | 3.64       | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | 167          | 7,464                            | 8,558       | 8,559         | 2.02                  | 2.12       | 1.96       |
| 127 Heart failure & shock                  | 266          | 9,089                            | 9,078       | 7,569         | 4.08                  | 4.13       | 4.11       |
| 140 Angina pectoris                        | 24           | 4,658                            | 4,702       | 4,103         | 1.61                  | 1.56       | 1.52       |
| 143 Chest pain                             | 188          | 4,183                            | 4,228       | 4,024         | 1.34                  | 1.35       | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 227          | 23,079                           | 24,389      | 24,204        | 9.63                  | 9.66       | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 79           | 30,413                           | 27,945      | 24,507        | 10.08                 | 8.88       | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 116          | 5,800                            | 6,134       | 5,144         | 1.19                  | 1.32       | 1.47       |
| 174 G.I. hemorrhage w cc                   | 191          | 8,902                            | 9,906       | 7,234         | 3.41                  | 3.61       | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 167          | 6,501                            | 6,688       | 5,731         | 2.99                  | 3.11       | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 83           | 4,935                            | 5,159       | 4,129         | 1.90                  | 2.10       | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 20           | 22,900                           | 22,849      | 20,303        | 7.47                  | 7.38       | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 5            | 8,034                            | 9,268       | 9,439         | 4.00                  | 3.60       | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 617          | 21,096                           | 21,548      | 19,659        | 4.54                  | 4.81       | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL  
 PEER GROUP: Acute, urban, high CMI (n=2)  
 UHDBB CASE MIX INDEX = 1.4709

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=2.02

BED SIZE: 520  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=1.87

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 83           | 17,220                           | 18,160  | 14,823  | 6.22                  | 5.97  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 107          | 8,922                            | 10,025  | 8,329   | 3.06                  | 2.82  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 120          | 7,817                            | 8,002   | 5,994   | 3.65                  | 3.82  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 243          | 7,310                            | 8,049   | 7,307   | 2.98                  | 3.04  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 336          | 6,086                            | 6,541   | 6,010   | 2.41                  | 2.44  | 2.38    |
| 370 Cesarean section with cc               | 277          | 8,467                            | 9,360   | 7,483   | 4.20                  | 4.62  | 3.98    |
| 371 Cesarean section without cc            | 542          | 6,164                            | 6,593   | 5,740   | 3.34                  | 3.56  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 509          | 4,301                            | 4,723   | 3,923   | 1.92                  | 2.19  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 3,077        | 3,343                            | 3,284   | 3,007   | 1.63                  | 1.73  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 204          | 4,157                            | 4,555   | 4,183   | 1.90                  | 2.06  | 1.96    |
| 383 Other antepartum diag w med complic    | 189          | 5,099                            | 5,176   | 4,090   | 3.09                  | 3.07  | 2.57    |
| 385 Neonates died/transf to acute care fac | 93           | 14,974                           | 28,347  | 16,023  | 5.55                  | 8.22  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 137          | 61,381                           | 95,824  | 57,791  | 32.80                 | 41.24 | 27.51   |
| 387 Prematurity w major problems           | 171          | 25,492                           | 29,645  | 20,441  | 17.38                 | 17.19 | 13.48   |
| 389 Full term neonate w major problems     | 332          | 4,161                            | 4,064   | 4,420   | 3.44                  | 3.48  | 3.50    |
| 390 Neonate w other significant problems   | 485          | 1,356                            | 1,137   | 1,395   | 2.21                  | 1.98  | 2.07    |
| 391 Normal newborn                         | 3,370        | 811                              | 823     | 935     | 1.73                  | 1.72  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | 23           | 11,194                           | 10,651  | 10,494  | 4.52                  | 3.70  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 75           | 38,007                           | 35,051  | 28,100  | 12.28                 | 11.61 | 10.17   |
| 430 Psychoses                              | 693          | 7,610                            | 10,762  | 7,800   | 5.72                  | 8.84  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 217          | 6,587                            | 6,521   | 4,190   | 3.52                  | 3.65  | 3.28    |
| 462 Rehabilitation                         | 319          | 27,998                           | 24,473  | 16,113  | 16.75                 | 15.06 | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 112          | 32,153                           | 33,882  | 27,050  | 10.05                 | 9.60  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 124          | 39,749                           | 42,601  | 37,234  | 11.46                 | 11.48 | 10.25   |
| 481 Bone marrow transplant                 | 17           | 76,371                           | 131,191 | 131,191 | 22.25                 | 26.06 | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 74           | 134,777                          | 161,098 | 163,237 | 31.65                 | 32.17 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 104          | 41,596                           | 46,253  | 44,096  | 9.53                  | 9.70  | 9.80    |
| 499 Back & neck procedures w cc            | 57           | 11,431                           | 14,523  | 10,932  | 4.28                  | 4.46  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 206          | 5,888                            | 7,022   | 6,275   | 2.14                  | 2.02  | 1.85    |
| 502 Knee procedures w/o cc                 | 1            | 8,141                            | 11,707  | 9,115   | 4.00                  | 4.00  | 3.58    |
| 470 Ungroupable                            | .            | .                                | 5,347   | 3,624   | .                     | 3.00  | 2.66    |
| All Other DRGs                             | 8,017        | 12,591                           | 13,342  | 9,141   | 4.37                  | 4.41  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL  
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit

BED SIZE: 520  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 63         | 8,109                            | 8,703  | 8,081  | 3.10                    | 3.18  | 3.81   |
| Major or Extreme SOI  | 52         | 12,803                           | 14,318 | 12,256 | 5.17                    | 5.24  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 102        | 6,299                            | 6,404  | 5,525  | 3.30                    | 3.36  | 3.46   |
| Major or Extreme SOI  | 133        | 9,294                            | 9,722  | 8,797  | 4.45                    | 4.40  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 25         | 5,107                            | 4,851  | 3,878  | 2.57                    | 2.41  | 2.47   |
| Major or Extreme SOI  | 12         | 8,928                            | 8,987  | 6,102  | 4.42                    | 4.50  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 579        | 15,781                           | 16,198 | 17,636 | 1.54                    | 1.61  | 1.59   |
| Major or Extreme SOI  | 80         | 24,092                           | 24,389 | 25,783 | 4.39                    | 4.48  | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 85         | 9,362                            | 10,329 | 9,039  | 3.00                    | 3.24  | 2.60   |
| Major or Extreme SOI  | 72         | 16,234                           | 17,705 | 14,641 | 5.36                    | 5.47  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 214        | 7,089                            | 7,952  | 8,410  | 1.91                    | 2.00  | 1.91   |
| Major or Extreme SOI  | 19         | 11,680                           | 12,815 | 13,059 | 3.44                    | 3.50  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 135        | 6,391                            | 6,586  | 5,925  | 3.14                    | 3.20  | 3.42   |
| Major or Extreme SOI  | 129        | 11,877                           | 11,928 | 10,414 | 5.10                    | 5.23  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 105        | 4,278                            | 4,536  | 4,064  | 1.87                    | 2.10  | 1.95   |
| Major or Extreme SOI  | 41         | 6,560                            | 7,749  | 7,569  | 3.17                    | 3.51  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 192        | 15,506                           | 18,355 | 16,246 | 6.87                    | 7.43  | 7.18   |
| Major or Extreme SOI  | 87         | 33,521                           | 35,370 | 34,037 | 12.87                   | 12.71 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 175        | 6,463                            | 6,894  | 6,391  | 1.76                    | 1.90  | 2.16   |
| Major or Extreme SOI  | 4          | 12,902                           | 12,805 | 17,256 | 4.75                    | 5.00  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 59         | 4,304                            | 4,296  | 3,462  | 2.00                    | 2.02  | 2.06   |
| Major or Extreme SOI  | 27         | 6,502                            | 7,004  | 6,127  | 2.76                    | 3.21  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 524        | 20,212                           | 20,745 | 19,206 | 4.19                    | 4.54  | 3.96   |
| Major or Extreme SOI  | 57         | 28,516                           | 28,038 | 25,115 | 6.20                    | 6.39  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 161        | 9,209                            | 10,262 | 8,549  | 3.25                    | 3.00  | 2.52   |
| Major or Extreme SOI  | 19         | 16,911                           | 20,653 | 17,258 | 5.78                    | 6.08  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 2          | 2,443                            | 4,550  | 3,629  | 1.00                    | 2.17  | 2.68   |
| Major or Extreme SOI  | 3          | 8,305                            | 10,394 | 7,901  | 3.33                    | 5.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL  
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit

BED SIZE: 520  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 579        | 6,480                            | 6,940  | 6,237  | 2.58                    | 2.59 | 2.49   |
| Major or Extreme SOI  | 20         | 10,516                           | 12,283 | 12,143 | 4.60                    | 4.71 | 4.86   |
| 540 CESAREAN SECTION  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 582        | 5,866                            | 6,189  | 5,578  | 3.23                    | 3.40 | 3.18   |
| Major or Extreme SOI  | 179        | 10,493                           | 11,144 | 8,932  | 5.05                    | 5.38 | 4.63   |
| 560 VAGINAL DELIVERY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3,204      | 3,332                            | 3,241  | 2,996  | 1.62                    | 1.70 | 1.72   |
| Major or Extreme SOI  | 238        | 5,386                            | 5,910  | 4,883  | 2.38                    | 2.76 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 178        | 3,973                            | 4,219  | 4,048  | 1.74                    | 1.85 | 1.86   |
| Major or Extreme SOI  | 20         | 6,068                            | 7,696  | 6,456  | 3.45                    | 4.00 | 3.28   |
| 751 PSYCHOSES   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 375        | 6,466                            | 6,750  | 5,554  | 4.99                    | 5.76 | 4.99   |
| Major or Extreme SOI  | 68         | 12,166                           | 14,206 | 12,842 | 8.63                    | 9.88 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3,912      | 860                              | 884    | 970    | 1.78                    | 1.78 | 1.78   |
| Major or Extreme SOI  | 49         | 4,447                            | 3,301  | 3,663  | 4.19                    | 3.58 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 129        | 5,582                            | 5,574  | 3,863  | 2.91                    | 3.02 | 3.16   |
| Major or Extreme SOI  | 21         | 8,370                            | 9,846  | 9,882  | 3.24                    | 4.14 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 369        | 7,956                            | 10,060 | 8,364  | 2.22                    | 2.17 | 1.90   |
| Major or Extreme SOI  | 29         | 22,939                           | 25,801 | 22,043 | 6.71                    | 7.05 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 164        | 6,312                            | 7,204  | 7,899  | 1.95                    | 2.09 | 2.23   |
| Major or Extreme SOI  | 30         | 16,085                           | 16,402 | 16,750 | 6.34                    | 6.10 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 78         | 5,173                            | 5,485  | 5,088  | 2.13                    | 2.23 | 2.33   |
| Major or Extreme SOI  | 76         | 12,397                           | 12,649 | 9,615  | 4.34                    | 4.45 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 10         | 6,528                            | 6,687  | 5,548  | 2.38                    | 2.40 | 2.31   |
| Major or Extreme SOI  | 6          | 15,958                           | 17,386 | 13,096 | 6.50                    | 4.72 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 41         | 5,673                            | 5,966  | 5,320  | 2.79                    | 3.09 | 2.95   |
| Major or Extreme SOI  | 13         | 8,819                            | 9,239  | 8,548  | 4.15                    | 4.36 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 102        | 5,351                            | 5,387  | 4,713  | 2.65                    | 2.80 | 2.66   |
| Major or Extreme SOI  | 55         | 11,858                           | 12,812 | 9,661  | 5.44                    | 5.29 | 4.74   |
| All other APRDRGs   | 12,066     | 18,981                           | 19,823 | 12,738 | 6.14                    | 6.34 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

LDS HOSPITAL  
 PEER GROUP: Acute, urban, high CMI (n=2) COUNTY: Salt Lake  
 AFFILIATION: IHC, Inc. BED SIZE: 520

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 15,379        | 59.7          | 58.8      | 63.6        |
| Male                       | 10,370        | 40.3          | 41.2      | 36.4        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 4,613         | 17.9          | 17.0      | 21.4        |
| 29-365 days                | 141           | 0.5           | 0.7       | 1.3         |
| 1-4 years                  | .             | .             | 0.1       | 1.0         |
| 5-9                        | 3             | 0.0           | 0.1       | 0.4         |
| 10-14                      | 33            | 0.1           | 0.3       | 0.6         |
| 15-17                      | 271           | 1.1           | 1.6       | 1.5         |
| 18-19                      | 505           | 2.0           | 2.5       | 2.2         |
| 20-24                      | 2,125         | 8.3           | 9.0       | 9.5         |
| 25-29                      | 2,283         | 8.9           | 8.7       | 9.1         |
| 30-34                      | 1,774         | 6.9           | 6.7       | 6.3         |
| 35-39                      | 1,414         | 5.5           | 5.8       | 4.7         |
| 40-44                      | 1,193         | 4.6           | 5.2       | 4.0         |
| 45-49                      | 1,331         | 5.2           | 5.3       | 3.8         |
| 50-54                      | 1,256         | 4.9           | 5.1       | 3.7         |
| 55-59                      | 1,347         | 5.2           | 5.5       | 3.7         |
| 60-64                      | 1,230         | 4.8           | 5.0       | 3.7         |
| 65-69                      | 1,310         | 5.1           | 4.8       | 4.3         |
| 70-74                      | 1,411         | 5.5           | 5.2       | 5.0         |
| 75-79                      | 1,460         | 5.7           | 5.0       | 5.2         |
| 80-84                      | 1,143         | 4.4           | 3.6       | 4.3         |
| 85-89                      | 650           | 2.5           | 2.0       | 2.8         |
| 90 +                       | 256           | 1.0           | 0.8       | 1.4         |
| Unknown                    | .             | .             | .         | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 2,530         | 9.8           | 16.6      | 12.9        |
| Urgent                     | 13,594        | 52.8          | 34.3      | 43.5        |
| Elective                   | 4,935         | 19.2          | 31.8      | 22.5        |
| Newborn                    | 4,689         | 18.2          | 17.4      | 20.9        |
| Unknown                    | 1             | 0.0           | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 12,353        | 48.0          | 52.2      | 51.8        |
| Clinic referral            | 28            | 0.1           | 0.1       | 0.1         |
| HMO Referral               | 2             | 0.0           | 0.2       | 0.1         |
| Other hospital             | 1,643         | 6.4           | 3.7       | 2.3         |
| Skilled nursing facility   | 86            | 0.3           | 0.2       | 0.1         |
| Other health care facility | 1,395         | 5.4           | 3.4       | 1.1         |
| Emergency room             | 5,548         | 21.5          | 22.8      | 23.3        |
| Court/law enforcement      | 2             | 0.0           | 0.0       | 0.0         |
| Normal delivery            | 4,107         | 16.0          | 15.3      | 19.1        |
| Premature delivery         | 459           | 1.8           | 1.5       | 0.9         |
| Sick baby                  | 119           | 0.5           | 0.5       | 0.3         |



ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

LDS HOSPITAL

PEER GROUP: Acute, urban, high CMI (n=2)

AFFILIATION: IHC, Inc.

COUNTY: Salt Lake

BED SIZE: 520

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 4             | 0.0           | 0.0       | 0.1         |
| Unknown                          | 2             | 0.0           | 0.0       | 0.1         |
| Not reported                     | 1             | 0.0           | 0.0       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 21,802        | 84.7          | 83.0      | 85.1        |
| Another hospital                 | 178           | 0.7           | 0.8       | 1.5         |
| Skilled nursing facility         | 1,343         | 5.2           | 5.1       | 5.5         |
| Intermediate care                | 37            | 0.1           | 0.2       | 0.3         |
| Another type of institution      | 472           | 1.8           | 3.2       | 1.8         |
| Under care of home service       | 1,354         | 5.3           | 5.4       | 3.9         |
| Left against medical advice      | 54            | 0.2           | 0.2       | 0.2         |
| Under care of a home iv provider | 62            | 0.2           | 0.2       | 0.1         |
| Expired                          | 447           | 1.7           | 1.8       | 1.4         |
| Not reported                     | .             | .             | 0.0       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 6,483         | 25.2          | 23.5      | 23.9        |
| Medicaid                         | 1,212         | 4.7           | 11.7      | 9.9         |
| Other government                 | 180           | 0.7           | 1.2       | 1.3         |
| Blue Cross/Blue Shield           | 1,859         | 7.2           | 7.0       | 8.5         |
| Other commercial                 | 3,442         | 13.4          | 12.9      | 11.6        |
| Managed care                     | 11,267        | 43.8          | 37.6      | 40.2        |
| Self pay                         | 893           | 3.5           | 4.2       | 3.2         |
| Industrial/Worker's Comp         | 252           | 1.0           | 1.3       | 0.7         |
| Charity & unclassified           | 25            | 0.1           | 0.1       | 0.1         |
| Children's Health Insurance Plan | 2             | 0.0           | 0.1       | 0.1         |
| Not reported                     | 134           | 0.5           | 0.4       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 397           | 1.5           | 1.8       | 5.9         |
| Central Utah                     | 242           | 0.9           | 0.9       | 3.2         |
| Davis County                     | 3,085         | 12.0          | 9.5       | 9.2         |
| Salt Lake County                 | 16,321        | 63.4          | 62.5      | 36.1        |
| Southeastern Utah                | 137           | 0.5           | 0.8       | 2.2         |
| Southwest Utah                   | 709           | 2.8           | 2.1       | 6.9         |
| Summit County                    | 407           | 1.6           | 1.9       | 0.8         |
| Tooele County                    | 973           | 3.8           | 3.0       | 1.8         |
| Uintah Basin                     | 165           | 0.6           | 1.0       | 2.2         |
| Utah County                      | 685           | 2.7           | 2.7       | 16.5        |
| Wasatch County                   | 97            | 0.4           | 0.4       | 0.6         |
| Weber/Morgan                     | 317           | 1.2           | 1.8       | 9.3         |
| Unknown Utah                     | 14            | 0.1           | 0.0       | 0.0         |
| Outside Utah                     | 2,191         | 8.5           | 11.4      | 5.3         |
| Unknown                          | 9             | 0.0           | 0.1       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LOGAN REGIONAL HOSPITAL  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache  
 OWNERSHIP: Not for profit

BED SIZE: 148  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 9,550      | 100.0      | 100.0  | 100.0    | 43,392,513               | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 2,378      | 24.9       | 20.4   | 21.2     | 3,378,901                | 7.8        | 5.8    | 7.4      |
| Obstetric (MDC 14)                           | 2,481      | 26.0       | 21.5   | 22.5     | 8,424,708                | 19.4       | 11.5   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 458        | 4.8        | 5.1    | 3.2      | 1,712,429                | 3.9        | 3.5    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 148        | 1.5        | 1.4    | 0.8      | 794,205                  | 1.8        | 1.7    | 1.2      |
| Other Medical                                | 2,321      | 24.3       | 28.8   | 26.2     | 13,236,748               | 30.5       | 32.6   | 25.3     |
| Other Surgical                               | 1,491      | 15.6       | 20.3   | 23.0     | 14,354,588               | 33.1       | 42.3   | 49.5     |
| Psychiatric (MDC 19)                         | 273        | 2.9        | 2.1    | 2.1      | 1,490,933                | 3.4        | 2.0    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.3    | 1.0      | .                        | .          | 0.5    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.0    | 0.1      | .                        | .          | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 183        | 1.9        | 3.0    | 3.7      | 1,115,378                | 2.6        | 3.6    | 5.5      |
| 2 Eye  | 12         | 0.1        | 0.1    | 0.1      | 50,201                   | 0.1        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 93         | 1.0        | 1.0    | 0.8      | 410,483                  | 0.9        | 1.0    | 0.7      |
| 4 Respiratory System                         | 537        | 5.6        | 7.5    | 6.5      | 3,204,468                | 7.4        | 10.9   | 8.4      |
| 5 Circulatory System                         | 683        | 7.2        | 8.7    | 9.8      | 4,330,417                | 10.0       | 11.7   | 19.5     |
| 6 Digestive System                           | 807        | 8.5        | 9.1    | 6.8      | 5,572,405                | 12.8       | 13.5   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 251        | 2.6        | 2.8    | 2.3      | 1,974,403                | 4.6        | 4.4    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 584        | 6.1        | 8.3    | 8.2      | 6,411,791                | 14.8       | 17.3   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 100        | 1.0        | 1.5    | 1.3      | 491,678                  | 1.1        | 1.7    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 180        | 1.9        | 2.2    | 2.3      | 678,411                  | 1.6        | 1.8    | 2.0      |
| 11 Kidney & Urinary Tract                    | 194        | 2.0        | 2.2    | 2.2      | 1,104,611                | 2.5        | 2.5    | 2.7      |
| 12 Male Reproductive System                  | 63         | 0.7        | 0.6    | 0.7      | 355,137                  | 0.8        | 0.7    | 0.7      |
| 13 Female Reproductive System                | 340        | 3.6        | 3.7    | 3.6      | 1,782,850                | 4.1        | 4.1    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 2,481      | 26.0       | 21.5   | 22.5     | 8,424,708                | 19.4       | 11.5   | 10.2     |
| 15 Newborn & Other Neonates                  | 2,406      | 25.2       | 20.7   | 21.6     | 3,782,052                | 8.7        | 6.2    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 41         | 0.4        | 0.4    | 0.5      | 218,719                  | 0.5        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 19         | 0.2        | 0.4    | 0.6      | 151,503                  | 0.3        | 0.7    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 130        | 1.4        | 1.7    | 1.1      | 975,059                  | 2.2        | 2.7    | 2.0      |
| 19 Mental Diseases and Disorders             | 273        | 2.9        | 2.1    | 2.1      | 1,490,933                | 3.4        | 2.0    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 31         | 0.3        | 0.3    | 0.6      | 97,422                   | 0.2        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 115        | 1.2        | 1.4    | 1.2      | 558,821                  | 1.3        | 1.5    | 1.2      |
| 22 Burns                                     | 3          | 0.0        | 0.1    | 0.1      | 8,555                    | 0.0        | 0.1    | 0.9      |
| 23 Factors Influencing Health Status         | 6          | 0.1        | 0.5    | 1.2      | 18,804                   | 0.0        | 0.6    | 2.4      |
| 24 Multiple Significant Trauma               | 16         | 0.2        | 0.2    | 0.3      | 178,164                  | 0.4        | 0.5    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | 2          | 0.0        | 0.0    | 0.0      | 5,540                    | 0.0        | 0.0    | 0.1      |
| Unknown                                      | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL  
 PEER GROUP: Acute, rural, high CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.6477

COUNTY: Cache  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.80

BED SIZE: 148  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=1.27

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 9,550        | 44,016,077                       | 174,570,955 | 1,896,948,465 | 25778.00              | 88,026.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 43,392,513                       | 170,852,072 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 4,544                            | 5,698       | 8,504         | 2.70                  | 2.94      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 6,898                            | 7,087       | 8,086         | 4.03                  | 3.65      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | 1            | 20,598                           | 20,598      | 24,157        | 6.00                  | 6.00      | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .           | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 70           | 6,587                            | 7,428       | 8,967         | 3.74                  | 3.92      | 4.20       |
| 075 Major chest procedures                 | 3            | 18,401                           | 33,612      | 27,878        | 11.00                 | 13.04     | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 125          | 6,299                            | 7,011       | 7,600         | 4.21                  | 4.47      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 57           | 3,797                            | 4,492       | 4,294         | 2.89                  | 3.08      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 102          | 3,203                            | 4,052       | 4,038         | 2.43                  | 2.68      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .           | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .           | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .           | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .           | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | .           | 35,174        | .                     | .         | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 21,840      | 35,640        | .                     | 5.60      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | 14,766      | 16,577        | .                     | 1.00      | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 15           | 20,277                           | 17,486      | 20,735        | 3.43                  | 2.68      | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 20           | 11,767                           | 11,104      | 12,445        | 4.44                  | 4.03      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 24           | 7,685                            | 8,684       | 9,110         | 2.29                  | 2.07      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | 72           | 8,570                            | 9,726       | 11,297        | 2.43                  | 2.83      | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | 68           | 7,695                            | 8,216       | 8,559         | 1.88                  | 2.20      | 1.96       |
| 127 Heart failure & shock                  | 114          | 6,225                            | 6,475       | 7,569         | 3.93                  | 4.06      | 4.11       |
| 140 Angina pectoris                        | 12           | 3,544                            | 4,111       | 4,103         | 1.25                  | 1.46      | 1.52       |
| 143 Chest pain                             | 103          | 3,868                            | 3,961       | 4,024         | 1.32                  | 1.48      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 56           | 21,797                           | 21,334      | 24,204        | 10.83                 | 9.29      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 8            | 18,203                           | 18,492      | 24,507        | 7.86                  | 6.04      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 156          | 3,751                            | 4,721       | 5,144         | 1.55                  | 1.54      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 79           | 6,725                            | 5,722       | 7,234         | 3.23                  | 2.94      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 114          | 4,177                            | 4,528       | 5,731         | 2.76                  | 2.94      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 70           | 3,348                            | 3,570       | 4,129         | 2.04                  | 2.14      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 5            | 19,034                           | 17,029      | 20,303        | 9.00                  | 6.61      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 1            | 12,743                           | 9,904       | 9,439         | 7.00                  | 4.00      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 192          | 16,584                           | 17,968      | 19,659        | 4.04                  | 4.17      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL  
 PEER GROUP: Acute, rural, high CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.6477

COUNTY: Cache  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.80

BED SIZE: 148  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=1.27

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 36           | 15,102                           | 13,447  | 14,823  | 5.89                  | 5.34  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 44           | 7,426                            | 6,950   | 8,329   | 2.31                  | 2.15  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 34           | 3,747                            | 4,809   | 5,994   | 2.64                  | 3.20  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 58           | 6,780                            | 7,281   | 7,307   | 3.15                  | 2.98  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 224          | 4,933                            | 5,900   | 6,010   | 2.25                  | 2.20  | 2.38    |
| 370 Cesarean section with cc               | 43           | 6,069                            | 5,084   | 7,483   | 3.05                  | 3.05  | 3.98    |
| 371 Cesarean section without cc            | 302          | 5,017                            | 4,772   | 5,740   | 2.74                  | 2.72  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 291          | 3,741                            | 3,233   | 3,923   | 1.84                  | 1.73  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 1,619        | 2,791                            | 2,441   | 3,007   | 1.63                  | 1.48  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 102          | 3,920                            | 3,738   | 4,183   | 2.29                  | 1.91  | 1.96    |
| 383 Other antepartum diag w med complic    | 52           | 3,733                            | 3,612   | 4,090   | 2.20                  | 2.34  | 2.57    |
| 385 Neonates died/transf to acute care fac | 24           | 1,993                            | 2,796   | 16,023  | 1.39                  | 1.33  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 27           | 16,681                           | 21,492  | 57,791  | 12.70                 | 13.39 | 27.51   |
| 387 Prematurity w major problems           | 47           | 17,250                           | 11,597  | 20,441  | 15.49                 | 9.57  | 13.48   |
| 389 Full term neonate w major problems     | 77           | 3,218                            | 3,748   | 4,420   | 3.32                  | 3.04  | 3.50    |
| 390 Neonate w other significant problems   | 125          | 1,427                            | 1,391   | 1,395   | 2.22                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 1,979        | 790                              | 859     | 935     | 1.75                  | 1.59  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | 13,229  | 10,494  | .                     | 4.86  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 24           | 13,001                           | 17,765  | 28,100  | 7.00                  | 7.70  | 10.17   |
| 430 Psychoses                              | 203          | 5,395                            | 5,156   | 7,800   | 4.02                  | 4.71  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 22           | 3,160                            | 3,381   | 4,190   | 2.32                  | 2.88  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 8,561   | 16,113  | .                     | 7.76  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 8            | 7,483                            | 17,880  | 27,050  | 4.13                  | 7.15  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 11           | 22,259                           | 28,494  | 37,234  | 8.09                  | 8.63  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 4            | 63,935                           | 144,861 | 163,237 | 17.75                 | 36.88 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 4            | 23,659                           | 26,828  | 44,096  | 8.25                  | 8.93  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | 9,251   | 10,932  | .                     | 2.29  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 12           | 5,511                            | 5,977   | 6,275   | 2.18                  | 1.60  | 1.85    |
| 502 Knee procedures w/o cc                 | 1            | 6,844                            | 9,290   | 9,115   | 4.00                  | 4.33  | 3.58    |
| 470 Ungroupable                            | .            | .                                | 4,090   | 3,624   | .                     | 2.00  | 2.66    |
| All Other DRGs                             | 2,710        | 5,652                            | 6,734   | 9,141   | 3.04                  | 3.27  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache  
 OWNERSHIP: Not for profit

BED SIZE: 148  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 18         | 6,394                            | 7,284  | 8,081  | 3.61                    | 3.74  | 3.81   |
| Major or Extreme SOI  | 16         | 8,983                            | 11,321 | 12,256 | 5.13                    | 5.57  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 119        | 4,735                            | 5,297  | 5,525  | 3.37                    | 3.57  | 3.46   |
| Major or Extreme SOI  | 79         | 7,150                            | 7,866  | 8,797  | 4.66                    | 4.77  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 108        | 3,139                            | 3,480  | 3,878  | 2.39                    | 2.42  | 2.47   |
| Major or Extreme SOI  | 9          | 4,452                            | 5,517  | 6,102  | 2.78                    | 3.29  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .     | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .     | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 33         | 8,810                            | 9,024  | 9,039  | 2.55                    | 2.43  | 2.60   |
| Major or Extreme SOI  | 17         | 9,390                            | 11,429 | 14,641 | 4.41                    | 3.88  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 109        | 7,745                            | 8,114  | 8,410  | 1.94                    | 2.09  | 1.91   |
| Major or Extreme SOI  | 12         | 10,578                           | 11,254 | 13,059 | 3.00                    | 3.68  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 65         | 5,320                            | 5,117  | 5,925  | 3.38                    | 3.39  | 3.42   |
| Major or Extreme SOI  | 48         | 7,435                            | 8,242  | 10,414 | 4.73                    | 4.97  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 72         | 3,840                            | 3,722  | 4,064  | 1.72                    | 1.85  | 1.95   |
| Major or Extreme SOI  | 17         | 5,435                            | 6,586  | 7,569  | 2.35                    | 3.06  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 36         | 18,279                           | 16,377 | 16,246 | 9.29                    | 7.61  | 7.18   |
| Major or Extreme SOI  | 30         | 23,483                           | 25,529 | 34,037 | 10.70                   | 10.29 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 219        | 4,764                            | 6,369  | 6,391  | 2.17                    | 2.25  | 2.16   |
| Major or Extreme SOI  | 4          | 10,576                           | 14,775 | 17,256 | 5.50                    | 6.88  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 81         | 3,110                            | 3,148  | 3,462  | 2.04                    | 2.05  | 2.06   |
| Major or Extreme SOI  | 10         | 6,056                            | 5,753  | 6,127  | 3.30                    | 3.29  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 142        | 16,844                           | 17,774 | 19,206 | 3.85                    | 3.88  | 3.96   |
| Major or Extreme SOI  | 13         | 20,535                           | 21,331 | 25,115 | 4.77                    | 5.06  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 70         | 6,593                            | 7,170  | 8,549  | 2.35                    | 2.25  | 2.52   |
| Major or Extreme SOI  | 1          | 21,197                           | 10,837 | 17,258 | 4.00                    | 4.21  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 2          | 3,082                            | 4,005  | 3,629  | 3.00                    | 3.25  | 2.68   |
| Major or Extreme SOI  | .          | .                                | 5,656  | 7,901  | .                       | 3.80  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache  
 OWNERSHIP: Not for profit

BED SIZE: 148  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 278        | 5,156                            | 6,111  | 6,237  | 2.36                    | 2.35 | 2.49   |
| Major or Extreme SOI  | 6          | 12,352                           | 12,716 | 12,143 | 5.50                    | 4.80 | 4.86   |
| 540 CESAREAN SECTION  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 275        | 4,849                            | 4,622  | 5,578  | 2.65                    | 2.69 | 3.18   |
| Major or Extreme SOI  | 41         | 6,961                            | 6,425  | 8,932  | 3.41                    | 3.51 | 4.63   |
| 560 VAGINAL DELIVERY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1,571      | 2,849                            | 2,458  | 2,996  | 1.64                    | 1.48 | 1.72   |
| Major or Extreme SOI  | 100        | 4,247                            | 3,796  | 4,883  | 2.04                    | 2.04 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 83         | 3,784                            | 3,612  | 4,048  | 1.87                    | 1.70 | 1.86   |
| Major or Extreme SOI  | 9          | 5,544                            | 6,210  | 6,456  | 2.44                    | 2.67 | 3.28   |
| 751 PSYCHOSES   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 118        | 4,557                            | 4,443  | 5,554  | 3.47                    | 4.11 | 4.99   |
| Major or Extreme SOI  | 3          | 14,100                           | 10,431 | 12,842 | 11.00                   | 8.67 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 2,167      | 811                              | 900    | 970    | 1.77                    | 1.62 | 1.78   |
| Major or Extreme SOI  | 24         | 4,948                            | 4,042  | 3,663  | 4.00                    | 3.11 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 19         | 3,026                            | 3,164  | 3,863  | 2.32                    | 3.10 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 18,887 | 9,882  | .                       | 5.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 15         | 6,498                            | 7,842  | 8,364  | 1.93                    | 1.55 | 1.90   |
| Major or Extreme SOI  | .          | .                                | 13,172 | 22,043 | .                       | 1.50 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 105        | 6,412                            | 7,766  | 7,899  | 2.20                    | 2.08 | 2.23   |
| Major or Extreme SOI  | 16         | 14,309                           | 16,324 | 16,750 | 6.38                    | 6.04 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 24         | 4,378                            | 4,521  | 5,088  | 2.13                    | 2.29 | 2.33   |
| Major or Extreme SOI  | 29         | 7,927                            | 7,546  | 9,615  | 3.97                    | 3.80 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 8          | 4,553                            | 4,900  | 5,548  | 2.00                    | 2.26 | 2.31   |
| Major or Extreme SOI  | 3          | 5,582                            | 7,474  | 13,096 | 3.00                    | 3.67 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 34         | 4,256                            | 4,492  | 5,320  | 2.62                    | 2.83 | 2.95   |
| Major or Extreme SOI  | 8          | 8,420                            | 6,850  | 8,548  | 5.00                    | 4.07 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 90         | 3,527                            | 3,754  | 4,713  | 2.30                    | 2.51 | 2.66   |
| Major or Extreme SOI  | 20         | 8,229                            | 8,521  | 9,661  | 3.95                    | 4.55 | 4.74   |
| All other APDRGs  | 3,174      | 6,140                            | 7,446  | 12,738 | 3.37                    | 3.67 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Cache

BED SIZE: 148

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 6,289         | 65.9          | 63.2      | 63.6        |
| Male                       | 3,261         | 34.1          | 36.8      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 2,406         | 25.2          | 20.8      | 21.4        |
| 29-365 days                | 162           | 1.7           | 1.7       | 1.3         |
| 1-4 years                  | 158           | 1.7           | 1.7       | 1.0         |
| 5-9                        | 66            | 0.7           | 0.7       | 0.4         |
| 10-14                      | 130           | 1.4           | 1.0       | 0.6         |
| 15-17                      | 134           | 1.4           | 1.7       | 1.5         |
| 18-19                      | 214           | 2.2           | 2.6       | 2.2         |
| 20-24                      | 1,214         | 12.7          | 9.8       | 9.5         |
| 25-29                      | 992           | 10.4          | 8.1       | 9.1         |
| 30-34                      | 568           | 5.9           | 5.3       | 6.3         |
| 35-39                      | 387           | 4.1           | 3.9       | 4.7         |
| 40-44                      | 329           | 3.4           | 3.3       | 4.0         |
| 45-49                      | 259           | 2.7           | 3.2       | 3.8         |
| 50-54                      | 238           | 2.5           | 2.8       | 3.7         |
| 55-59                      | 225           | 2.4           | 3.1       | 3.7         |
| 60-64                      | 240           | 2.5           | 3.5       | 3.7         |
| 65-69                      | 272           | 2.8           | 4.6       | 4.3         |
| 70-74                      | 383           | 4.0           | 6.0       | 5.0         |
| 75-79                      | 352           | 3.7           | 5.9       | 5.2         |
| 80-84                      | 365           | 3.8           | 4.8       | 4.3         |
| 85-89                      | 307           | 3.2           | 3.6       | 2.8         |
| 90 +                       | 149           | 1.6           | 1.8       | 1.4         |
| Unknown                    | .             | .             | .         | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 918           | 9.6           | 9.1       | 12.9        |
| Urgent                     | 4,987         | 52.2          | 58.8      | 43.5        |
| Elective                   | 1,254         | 13.1          | 12.0      | 22.5        |
| Newborn                    | 2,391         | 25.0          | 20.2      | 20.9        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 5,170         | 54.1          | 49.3      | 51.8        |
| Clinic referral            | 2             | 0.0           | 0.1       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | 45            | 0.5           | 1.3       | 2.3         |
| Skilled nursing facility   | 7             | 0.1           | 0.1       | 0.1         |
| Other health care facility | 3             | 0.0           | 0.0       | 1.1         |
| Emergency room             | 1,932         | 20.2          | 29.0      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 2,272         | 23.8          | 18.8      | 19.1        |
| Premature delivery         | 112           | 1.2           | 1.1       | 0.9         |
| Sick baby                  | 5             | 0.1           | 0.2       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Cache

BED SIZE: 148

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 2             | 0.0           | 0.1       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | .             | .             | .         | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 8,523         | 89.2          | 84.6      | 85.1        |
| Another hospital                 | 234           | 2.5           | 2.8       | 1.5         |
| Skilled nursing facility         | 498           | 5.2           | 7.0       | 5.5         |
| Intermediate care                | 1             | 0.0           | 0.5       | 0.3         |
| Another type of institution      | 37            | 0.4           | 0.4       | 1.8         |
| Under care of home service       | 179           | 1.9           | 3.5       | 3.9         |
| Left against medical advice      | 3             | 0.0           | 0.1       | 0.2         |
| Under care of a home iv provider | 1             | 0.0           | 0.1       | 0.1         |
| Expired                          | 74            | 0.8           | 1.1       | 1.4         |
| Not reported                     | .             | .             | .         | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 1,870         | 19.6          | 27.6      | 23.9        |
| Medicaid                         | 1,511         | 15.8          | 17.6      | 9.9         |
| Other government                 | 48            | 0.5           | 0.9       | 1.3         |
| Blue Cross/Blue Shield           | 1,807         | 18.9          | 12.3      | 8.5         |
| Other commercial                 | 932           | 9.8           | 11.1      | 11.6        |
| Managed care                     | 3,081         | 32.3          | 25.2      | 40.2        |
| Self pay                         | 208           | 2.2           | 4.2       | 3.2         |
| Industrial/Worker's Comp         | 45            | 0.5           | 0.6       | 0.7         |
| Charity & unclassified           | 1             | 0.0           | 0.0       | 0.1         |
| Children's Health Insurance Plan | 12            | 0.1           | 0.3       | 0.1         |
| Not reported                     | 35            | 0.4           | 0.3       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 8,491         | 88.9          | 33.6      | 5.9         |
| Central Utah                     | .             | .             | 0.3       | 3.2         |
| Davis County                     | 36            | 0.4           | 0.2       | 9.2         |
| Salt Lake County                 | 31            | 0.3           | 0.6       | 36.1        |
| Southeastern Utah                | 3             | 0.0           | 8.0       | 2.2         |
| Southwest Utah                   | 7             | 0.1           | 40.2      | 6.9         |
| Summit County                    | .             | .             | 0.0       | 0.8         |
| Tooele County                    | 1             | 0.0           | 0.0       | 1.8         |
| Uintah Basin                     | 1             | 0.0           | 5.5       | 2.2         |
| Utah County                      | 26            | 0.3           | 0.3       | 16.5        |
| Wasatch County                   | 1             | 0.0           | 0.0       | 0.6         |
| Weber/Morgan                     | 40            | 0.4           | 0.4       | 9.3         |
| Unknown Utah                     | 5             | 0.1           | 0.0       | 0.0         |
| Outside Utah                     | 907           | 9.5           | 10.6      | 5.3         |
| Unknown                          | 1             | 0.0           | 0.0       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.



ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MCKAY-DEE HOSPITAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber

OWNERSHIP: Not for profit

BED SIZE: 428

AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 15,958     | 100.0      | 100.0  | 100.0    | 145,142,887              | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 3,102      | 19.4       | 19.8   | 21.2     | 13,419,528               | 9.2        | 7.8    | 7.4      |
| Obstetric (MDC 14)                           | 3,266      | 20.5       | 20.7   | 22.5     | 12,476,320               | 8.6        | 9.2    | 10.2     |
| Pediatric Medical (Age 0-17)                 | 951        | 6.0        | 3.6    | 3.2      | 5,448,114                | 3.8        | 3.2    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 176        | 1.1        | 0.8    | 0.8      | 2,034,510                | 1.4        | 0.9    | 1.2      |
| Other Medical                                | 3,889      | 24.4       | 23.3   | 26.2     | 31,396,684               | 21.6       | 21.6   | 25.3     |
| Other Surgical                               | 3,661      | 22.9       | 27.4   | 23.0     | 72,085,499               | 49.7       | 52.9   | 49.5     |
| Psychiatric (MDC 19)                         | 684        | 4.3        | 2.8    | 2.1      | 5,190,178                | 3.6        | 2.2    | 2.0      |
| Rehabilitation (DRG 462)                     | 229        | 1.4        | 1.7    | 1.0      | 3,092,054                | 2.1        | 2.3    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.0    | 0.1      | .                        | .          | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 681        | 4.3        | 3.4    | 3.7      | 9,423,672                | 6.5        | 4.5    | 5.5      |
| 2 Eye  | 13         | 0.1        | 0.1    | 0.1      | 58,994                   | 0.0        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 164        | 1.0        | 0.7    | 0.8      | 918,042                  | 0.6        | 0.5    | 0.7      |
| 4 Respiratory System                         | 1,146      | 7.2        | 6.1    | 6.5      | 12,018,015               | 8.3        | 7.6    | 8.4      |
| 5 Circulatory System                         | 1,361      | 8.5        | 11.5   | 9.8      | 28,045,909               | 19.3       | 24.6   | 19.5     |
| 6 Digestive System                           | 1,086      | 6.8        | 6.6    | 6.8      | 12,238,802               | 8.4        | 8.1    | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 317        | 2.0        | 1.9    | 2.3      | 4,558,546                | 3.1        | 2.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 1,452      | 9.1        | 9.5    | 8.2      | 22,801,360               | 15.7       | 14.0   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 189        | 1.2        | 1.3    | 1.3      | 1,467,615                | 1.0        | 1.2    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 331        | 2.1        | 2.8    | 2.3      | 2,082,578                | 1.4        | 2.7    | 2.0      |
| 11 Kidney & Urinary Tract                    | 370        | 2.3        | 2.0    | 2.2      | 3,136,534                | 2.2        | 2.1    | 2.7      |
| 12 Male Reproductive System                  | 64         | 0.4        | 1.0    | 0.7      | 396,452                  | 0.3        | 0.9    | 0.7      |
| 13 Female Reproductive System                | 649        | 4.1        | 3.4    | 3.6      | 3,486,799                | 2.4        | 2.4    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 3,266      | 20.5       | 20.7   | 22.5     | 12,476,320               | 8.6        | 9.2    | 10.2     |
| 15 Newborn & Other Neonates                  | 3,166      | 19.8       | 20.3   | 21.6     | 15,152,210               | 10.4       | 9.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 76         | 0.5        | 0.5    | 0.5      | 642,547                  | 0.4        | 0.6    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 79         | 0.5        | 0.5    | 0.6      | 898,324                  | 0.6        | 1.0    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 193        | 1.2        | 1.1    | 1.1      | 2,735,664                | 1.9        | 1.8    | 2.0      |
| 19 Mental Diseases and Disorders             | 684        | 4.3        | 2.8    | 2.1      | 5,190,178                | 3.6        | 2.2    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 162        | 1.0        | 0.5    | 0.6      | 759,253                  | 0.5        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 197        | 1.2        | 1.0    | 1.2      | 1,513,678                | 1.0        | 1.0    | 1.2      |
| 22 Burns                                     | 1          | 0.0        | 0.0    | 0.1      | 9,686                    | 0.0        | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 252        | 1.6        | 1.9    | 1.2      | 3,200,720                | 2.2        | 2.6    | 2.4      |
| 24 Multiple Significant Trauma               | 55         | 0.3        | 0.2    | 0.3      | 1,857,124                | 1.3        | 0.7    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | 4          | 0.0        | 0.0    | 0.0      | 73,866                   | 0.1        | 0.0    | 0.1      |
| Unknown                                      | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)  
 UHDBB CASE MIX INDEX = 1.0497

COUNTY: Weber  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=1.77

BED SIZE: 428  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=1.82

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |            |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|------------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer       | State**    |
| Total Charges & Length of Stay (total)     | 15,958       | 145,664,662                      | 592,118,364 | 1,896,948,465 | 61723.00              | 240,210.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 145,142,887                      | 586,967,656 | 1,884,407,298 | .                     | .          | .          |
| Facility Charges & LOS (average)           | .            | 9,095                            | 9,390       | 8,504         | 3.87                  | 3.84       | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 8,324                            | 8,422       | 8,086         | 3.53                  | 3.42       | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |            |            |
| 001 Craniotomy age >17 except for trauma   | 51           | 23,188                           | 22,546      | 24,157        | 5.04                  | 6.02       | 5.55       |
| 003 Craniotomy age 0-17                    | 6            | 15,707                           | 12,528      | 16,367        | 3.33                  | 3.32       | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 185          | 10,337                           | 9,812       | 8,967         | 4.51                  | 4.59       | 4.20       |
| 075 Major chest procedures                 | 39           | 23,955                           | 24,966      | 27,878        | 8.03                  | 8.84       | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 254          | 7,416                            | 8,051       | 7,600         | 3.96                  | 4.47       | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 73           | 4,593                            | 4,828       | 4,294         | 2.51                  | 2.72       | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 278          | 4,541                            | 4,632       | 4,038         | 2.53                  | 2.70       | 2.58       |
| 104 Cardiac valve/cardiothor w card cath   | 18           | 71,559                           | 67,718      | 71,403        | 12.33                 | 8.86       | 10.55      |
| 105 Cardiac valve/cardiothor w/o card cath | 53           | 55,266                           | 53,090      | 55,071        | 8.85                  | 7.20       | 8.22       |
| 107 Coronary bypass with cardiac catheter  | 126          | 40,980                           | 45,222      | 43,936        | 8.50                  | 8.34       | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | 96           | 31,060                           | 35,673      | 36,120        | 6.28                  | 5.70       | 6.55       |
| 108 Other cardiothoracic procedures        | 5            | 32,178                           | 31,534      | 35,174        | 5.60                  | 4.67       | 6.58       |
| 110 Major cardiovascular procedures w cc   | 41           | 32,484                           | 34,441      | 35,640        | 7.32                  | 7.19       | 7.87       |
| 112 Percutaneous cardiovascular procedure  | 23           | 16,121                           | 16,699      | 16,577        | 2.81                  | 2.31       | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 238          | 22,400                           | 21,169      | 20,735        | 3.30                  | 2.35       | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 39           | 14,939                           | 13,935      | 12,445        | 5.40                  | 4.99       | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 36           | 10,285                           | 9,798       | 9,110         | 3.61                  | 3.02       | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | 30           | 12,130                           | 11,443      | 11,297        | 3.89                  | 3.28       | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | 30           | 8,273                            | 8,085       | 8,559         | 2.20                  | 1.72       | 1.96       |
| 127 Heart failure & shock                  | 172          | 7,662                            | 8,366       | 7,569         | 3.78                  | 4.37       | 4.11       |
| 140 Angina pectoris                        | 6            | 6,328                            | 5,254       | 4,103         | 2.50                  | 1.71       | 1.52       |
| 143 Chest pain                             | 74           | 4,466                            | 4,453       | 4,024         | 1.25                  | 1.40       | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 125          | 27,362                           | 25,803      | 24,204        | 10.83                 | 10.18      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 30           | 30,916                           | 25,971      | 24,507        | 10.38                 | 9.28       | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 50           | 5,153                            | 5,365       | 5,144         | 1.65                  | 1.46       | 1.47       |
| 174 G.I. hemorrhage w cc                   | 116          | 8,380                            | 7,455       | 7,234         | 3.47                  | 3.29       | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 105          | 5,908                            | 6,917       | 5,731         | 3.26                  | 3.78       | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 60           | 4,559                            | 4,623       | 4,129         | 2.25                  | 2.28       | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 22           | 21,278                           | 18,591      | 20,303        | 7.55                  | 7.27       | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 13           | 7,318                            | 7,851       | 9,439         | 3.38                  | 3.07       | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 434          | 21,333                           | 19,839      | 19,659        | 4.32                  | 3.97       | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)  
 UHDDB CASE MIX INDEX = 1.0497

COUNTY: Weber  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=1.77

BED SIZE: 428  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=1.82

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 63           | 14,318                           | 13,839  | 14,823  | 5.29                  | 5.23  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 72           | 8,181                            | 7,949   | 8,329   | 2.74                  | 2.41  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 101          | 6,698                            | 6,916   | 5,994   | 3.66                  | 3.87  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 128          | 6,183                            | 6,921   | 7,307   | 2.92                  | 2.95  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 400          | 5,008                            | 5,850   | 6,010   | 2.43                  | 2.46  | 2.38    |
| 370 Cesarean section with cc               | 113          | 6,900                            | 7,449   | 7,483   | 3.77                  | 4.16  | 3.98    |
| 371 Cesarean section without cc            | 460          | 5,260                            | 5,920   | 5,740   | 3.21                  | 3.48  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 227          | 3,841                            | 4,154   | 3,923   | 2.00                  | 2.16  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 2,142        | 3,075                            | 3,189   | 3,007   | 1.76                  | 1.78  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 136          | 3,878                            | 4,250   | 4,183   | 1.90                  | 1.97  | 1.96    |
| 383 Other antepartum diag w med complic    | 62           | 4,081                            | 4,579   | 4,090   | 3.22                  | 2.85  | 2.57    |
| 385 Neonates died/transf to acute care fac | 26           | 43,642                           | 37,018  | 16,023  | 14.38                 | 12.26 | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 111          | 66,011                           | 50,371  | 57,791  | 28.03                 | 24.71 | 27.51   |
| 387 Prematurity w major problems           | 78           | 24,441                           | 22,055  | 20,441  | 14.15                 | 14.95 | 13.48   |
| 389 Full term neonate w major problems     | 228          | 6,337                            | 5,667   | 4,420   | 4.04                  | 3.99  | 3.50    |
| 390 Neonate w other significant problems   | 358          | 1,305                            | 1,763   | 1,395   | 2.15                  | 2.32  | 2.07    |
| 391 Normal newborn                         | 2,256        | 986                              | 993     | 935     | 1.87                  | 1.81  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | 35           | 6,623                            | 10,396  | 10,494  | 4.26                  | 4.18  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 31           | 28,846                           | 30,306  | 28,100  | 11.25                 | 11.73 | 10.17   |
| 430 Psychoses                              | 447          | 7,506                            | 7,332   | 7,800   | 6.50                  | 6.46  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 127          | 4,182                            | 4,089   | 4,190   | 2.96                  | 2.97  | 3.28    |
| 462 Rehabilitation                         | 229          | 13,502                           | 12,448  | 16,113  | 11.21                 | 10.83 | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 37           | 28,014                           | 26,258  | 27,050  | 7.67                  | 7.97  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 42           | 39,267                           | 42,585  | 37,234  | 9.74                  | 11.94 | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 38           | 157,783                          | 177,451 | 163,237 | 37.42                 | 41.09 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 17           | 45,338                           | 44,686  | 44,096  | 9.65                  | 10.91 | 9.80    |
| 499 Back & neck procedures w cc            | 23           | 10,295                           | 9,139   | 10,932  | 3.10                  | 3.15  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 94           | 8,257                            | 5,947   | 6,275   | 2.34                  | 1.72  | 1.85    |
| 502 Knee procedures w/o cc                 | 1            | 3,281                            | 9,391   | 9,115   | 1.00                  | 4.00  | 3.58    |
| 470 Ungroupable                            | .            | .                                | .       | 3,624   | .                     | .     | 2.66    |
| All Other DRGs                             | 5,048        | 8,635                            | 9,464   | 9,141   | 3.59                  | 3.77  | 3.71    |

\* Adjusted by UHDDB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber  
 OWNERSHIP: Not for profit

BED SIZE: 428  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 47         | 9,449                            | 9,270  | 8,081  | 4.15                    | 4.28  | 3.81   |
| Major or Extreme SOI  | 38         | 14,422                           | 14,087 | 12,256 | 6.45                    | 6.39  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 186        | 5,402                            | 5,768  | 5,525  | 3.09                    | 3.50  | 3.46   |
| Major or Extreme SOI  | 151        | 8,557                            | 9,541  | 8,797  | 4.25                    | 4.99  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 250        | 4,223                            | 4,281  | 3,878  | 2.39                    | 2.53  | 2.47   |
| Major or Extreme SOI  | 27         | 6,149                            | 6,690  | 6,102  | 3.33                    | 3.93  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 89         | 18,547                           | 18,108 | 17,636 | 2.12                    | 1.49  | 1.59   |
| Major or Extreme SOI  | 12         | 30,646                           | 26,276 | 25,783 | 5.90                    | 4.10  | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 54         | 9,993                            | 9,575  | 9,039  | 3.42                    | 3.00  | 2.60   |
| Major or Extreme SOI  | 27         | 19,799                           | 18,302 | 14,641 | 6.56                    | 5.83  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 37         | 8,709                            | 8,216  | 8,410  | 2.28                    | 1.75  | 1.91   |
| Major or Extreme SOI  | 5          | 8,988                            | 15,392 | 13,059 | 2.00                    | 4.59  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 124        | 6,442                            | 6,794  | 5,925  | 3.33                    | 3.64  | 3.42   |
| Major or Extreme SOI  | 48         | 10,788                           | 11,473 | 10,414 | 4.96                    | 5.80  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 86         | 4,108                            | 4,289  | 4,064  | 1.99                    | 1.99  | 1.95   |
| Major or Extreme SOI  | 16         | 7,518                            | 8,380  | 7,569  | 3.50                    | 3.67  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 116        | 14,052                           | 15,151 | 16,246 | 7.28                    | 7.29  | 7.18   |
| Major or Extreme SOI  | 63         | 44,286                           | 38,991 | 34,037 | 14.70                   | 13.27 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 114        | 7,490                            | 6,420  | 6,391  | 3.05                    | 2.17  | 2.16   |
| Major or Extreme SOI  | 1          | 57,982                           | 24,902 | 17,256 | 13.00                   | 8.54  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 159        | 3,013                            | 3,790  | 3,462  | 1.90                    | 2.13  | 2.06   |
| Major or Extreme SOI  | 13         | 6,393                            | 6,383  | 6,127  | 4.08                    | 3.56  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 358        | 21,263                           | 19,444 | 19,206 | 4.14                    | 3.64  | 3.96   |
| Major or Extreme SOI  | 20         | 25,294                           | 24,816 | 25,115 | 5.05                    | 4.91  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 115        | 8,060                            | 8,388  | 8,549  | 2.74                    | 2.40  | 2.52   |
| Major or Extreme SOI  | 11         | 12,629                           | 17,965 | 17,258 | 3.45                    | 5.68  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 2          | 2,067                            | 4,102  | 3,629  | 1.50                    | 3.13  | 2.68   |
| Major or Extreme SOI  | .          | .                                | 8,258  | 7,901  | .                       | 4.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY-DEE HOSPITAL CENTER  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber  
 OWNERSHIP: Not for profit

BED SIZE: 428  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 534        | 5,254                            | 6,035  | 6,237  | 2.53                    | 2.55 | 2.49   |
| Major or Extreme SOI  | 5          | 8,664                            | 11,593 | 12,143 | 3.60                    | 4.50 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 451        | 5,104                            | 5,680  | 5,578  | 3.14                    | 3.36 | 3.18   |
| Major or Extreme SOI  | 96         | 7,715                            | 8,849  | 8,932  | 4.16                    | 4.86 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 2,137      | 3,073                            | 3,172  | 2,996  | 1.75                    | 1.78 | 1.72   |
| Major or Extreme SOI  | 106        | 4,464                            | 5,100  | 4,883  | 2.36                    | 2.59 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 129        | 3,696                            | 4,051  | 4,048  | 1.78                    | 1.86 | 1.86   |
| Major or Extreme SOI  | 6          | 7,839                            | 7,349  | 6,456  | 4.33                    | 3.65 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 236        | 5,683                            | 5,702  | 5,554  | 5.08                    | 5.07 | 4.99   |
| Major or Extreme SOI  | 8          | 15,258                           | 9,509  | 12,842 | 11.13                   | 7.21 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 2,641      | 1,008                            | 1,018  | 970    | 1.90                    | 1.83 | 1.78   |
| Major or Extreme SOI  | 33         | 5,072                            | 3,868  | 3,663  | 4.10                    | 3.38 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | 108        | 4,018                            | 3,996  | 3,863  | 2.80                    | 2.80 | 3.16   |
| Major or Extreme SOI  | 1          | 10,684                           | 8,873  | 9,882  | 3.00                    | 4.08 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | 198        | 10,866                           | 7,865  | 8,364  | 2.47                    | 1.77 | 1.90   |
| Major or Extreme SOI  | 8          | 15,344                           | 17,804 | 22,043 | 4.25                    | 5.49 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 80         | 8,106                            | 8,331  | 7,899  | 2.73                    | 2.55 | 2.23   |
| Major or Extreme SOI  | 15         | 17,361                           | 18,261 | 16,750 | 6.36                    | 6.47 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 49         | 5,824                            | 5,408  | 5,088  | 2.55                    | 2.51 | 2.33   |
| Major or Extreme SOI  | 31         | 10,836                           | 9,316  | 9,615  | 4.23                    | 3.93 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | 7          | 4,867                            | 5,522  | 5,548  | 1.57                    | 2.46 | 2.31   |
| Major or Extreme SOI  | 5          | 7,778                            | 13,292 | 13,096 | 2.60                    | 6.13 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 42         | 5,848                            | 5,899  | 5,320  | 3.17                    | 3.09 | 2.95   |
| Major or Extreme SOI  | 6          | 9,283                            | 8,452  | 8,548  | 4.17                    | 3.77 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 109        | 5,324                            | 5,274  | 4,713  | 2.92                    | 2.95 | 2.66   |
| Major or Extreme SOI  | 43         | 9,329                            | 9,766  | 9,661  | 4.51                    | 5.01 | 4.74   |
| All other APRDRGs   | 6,705      | 13,709                           | 13,886 | 12,738 | 5.20                    | 5.21 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber

AFFILIATION: IHC, Inc.

BED SIZE: 428

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 9,933         | 62.2          | 62.5      | 63.6        |
| Male                       | 6,025         | 37.8          | 37.5      | 36.4        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 3,131         | 19.6          | 20.0      | 21.4        |
| 29-365 days                | 416           | 2.6           | 1.6       | 1.3         |
| 1-4 years                  | 333           | 2.1           | 1.1       | 1.0         |
| 5-9                        | 172           | 1.1           | 0.5       | 0.4         |
| 10-14                      | 221           | 1.4           | 0.8       | 0.6         |
| 15-17                      | 310           | 1.9           | 1.4       | 1.5         |
| 18-19                      | 373           | 2.3           | 2.0       | 2.2         |
| 20-24                      | 1,395         | 8.7           | 8.8       | 9.5         |
| 25-29                      | 1,267         | 7.9           | 8.3       | 9.1         |
| 30-34                      | 893           | 5.6           | 6.0       | 6.3         |
| 35-39                      | 673           | 4.2           | 4.4       | 4.7         |
| 40-44                      | 623           | 3.9           | 4.0       | 4.0         |
| 45-49                      | 543           | 3.4           | 3.7       | 3.8         |
| 50-54                      | 618           | 3.9           | 3.9       | 3.7         |
| 55-59                      | 558           | 3.5           | 3.9       | 3.7         |
| 60-64                      | 577           | 3.6           | 3.8       | 3.7         |
| 65-69                      | 757           | 4.7           | 5.0       | 4.3         |
| 70-74                      | 864           | 5.4           | 5.6       | 5.0         |
| 75-79                      | 908           | 5.7           | 6.1       | 5.2         |
| 80-84                      | 698           | 4.4           | 4.7       | 4.3         |
| 85-89                      | 432           | 2.7           | 2.9       | 2.8         |
| 90 +                       | 195           | 1.2           | 1.4       | 1.4         |
| Unknown                    | 1             | 0.0           | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 931           | 5.8           | 10.7      | 12.9        |
| Urgent                     | 10,229        | 64.1          | 50.7      | 43.5        |
| Elective                   | 1,697         | 10.6          | 19.3      | 22.5        |
| Newborn                    | 3,101         | 19.4          | 19.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 7,695         | 48.2          | 51.6      | 51.8        |
| Clinic referral            | 19            | 0.1           | 0.1       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | 625           | 3.9           | 4.2       | 2.3         |
| Skilled nursing facility   | 25            | 0.2           | 0.1       | 0.1         |
| Other health care facility | 22            | 0.1           | 1.2       | 1.1         |
| Emergency room             | 4,468         | 28.0          | 23.3      | 23.3        |
| Court/law enforcement      | 3             | 0.0           | 0.0       | 0.0         |
| Normal delivery            | 2,838         | 17.8          | 16.4      | 19.1        |
| Premature delivery         | 219           | 1.4           | 0.9       | 0.9         |
| Sick baby                  | 43            | 0.3           | 0.2       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

MCKAY-DEE HOSPITAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber

AFFILIATION: IHC, Inc.

BED SIZE: 428

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 1             | 0.0           | 0.3       | 0.1         |
| Unknown                          | .             | .             | 0.0       | 0.1         |
| Not reported                     | .             | .             | 1.7       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 13,692        | 85.8          | 84.6      | 85.1        |
| Another hospital                 | 135           | 0.8           | 0.7       | 1.5         |
| Skilled nursing facility         | 999           | 6.3           | 6.3       | 5.5         |
| Intermediate care                | 30            | 0.2           | 0.3       | 0.3         |
| Another type of institution      | 236           | 1.5           | 1.6       | 1.8         |
| Under care of home service       | 598           | 3.7           | 4.7       | 3.9         |
| Left against medical advice      | 21            | 0.1           | 0.1       | 0.2         |
| Under care of a home iv provider | 19            | 0.1           | 0.2       | 0.1         |
| Expired                          | 228           | 1.4           | 1.5       | 1.4         |
| Not reported                     | .             | .             | .         | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 3,900         | 24.4          | 26.3      | 23.9        |
| Medicaid                         | 1,055         | 6.6           | 8.3       | 9.9         |
| Other government                 | 304           | 1.9           | 1.1       | 1.3         |
| Blue Cross/Blue Shield           | 1,115         | 7.0           | 9.0       | 8.5         |
| Other commercial                 | 2,039         | 12.8          | 10.8      | 11.6        |
| Managed care                     | 6,690         | 41.9          | 40.8      | 40.2        |
| Self pay                         | 636           | 4.0           | 2.6       | 3.2         |
| Industrial/Worker's Comp         | 120           | 0.8           | 0.7       | 0.7         |
| Charity & unclassified           | 4             | 0.0           | 0.1       | 0.1         |
| Children's Health Insurance Plan | 29            | 0.2           | 0.1       | 0.1         |
| Not reported                     | 66            | 0.4           | 0.2       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 972           | 6.1           | 1.7       | 5.9         |
| Central Utah                     | 15            | 0.1           | 2.8       | 3.2         |
| Davis County                     | 2,845         | 17.8          | 6.1       | 9.2         |
| Salt Lake County                 | 132           | 0.8           | 34.2      | 36.1        |
| Southeastern Utah                | 5             | 0.0           | 1.0       | 2.2         |
| Southwest Utah                   | 9             | 0.1           | 0.6       | 6.9         |
| Summit County                    | 76            | 0.5           | 0.9       | 0.8         |
| Tooele County                    | 14            | 0.1           | 1.2       | 1.8         |
| Uintah Basin                     | 11            | 0.1           | 0.7       | 2.2         |
| Utah County                      | 20            | 0.1           | 28.9      | 16.5        |
| Wasatch County                   | 8             | 0.1           | 0.6       | 0.6         |
| Weber/Morgan                     | 11,359        | 71.2          | 18.6      | 9.3         |
| Unknown Utah                     | 3             | 0.0           | 0.0       | 0.0         |
| Outside Utah                     | 488           | 3.1           | 2.7       | 5.3         |
| Unknown                          | 1             | 0.0           | 0.0       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MILFORD VALLEY MEMORIAL HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver  
 OWNERSHIP: Government

BED SIZE: 34  
 AFFILIATION: Freestanding

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 480        | 100.0      | 100.0  | 100.0    | 1,589,642                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 32         | 6.7        | 17.6   | 21.2     | 40,294                   | 2.5        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 43         | 9.0        | 20.9   | 22.5     | 128,555                  | 8.1        | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 99         | 20.6       | 9.2    | 3.2      | 242,262                  | 15.2       | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | .          | .          | 1.0    | 0.8      | .                        | .          | 1.5    | 1.2      |
| Other Medical                                | 299        | 62.3       | 41.4   | 26.2     | 1,146,378                | 72.1       | 47.5   | 25.3     |
| Other Surgical                               | 2          | 0.4        | 8.7    | 23.0     | 10,819                   | 0.7        | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | 1          | 0.2        | 0.5    | 2.1      | 683                      | 0.0        | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | 4          | 0.8        | 0.8    | 0.1      | 20,651                   | 1.3        | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 12         | 2.5        | 3.2    | 3.7      | 50,376                   | 3.2        | 3.4    | 5.5      |
| 2 Eye  | .          | .          | 0.1    | 0.1      | .                        | .          | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 22         | 4.6        | 1.2    | 0.8      | 62,022                   | 3.9        | 0.9    | 0.7      |
| 4 Respiratory System                         | 129        | 26.9       | 13.9   | 6.5      | 481,436                  | 30.3       | 18.5   | 8.4      |
| 5 Circulatory System                         | 85         | 17.7       | 8.8    | 9.8      | 328,646                  | 20.7       | 10.1   | 19.5     |
| 6 Digestive System                           | 50         | 10.4       | 9.5    | 6.8      | 134,467                  | 8.5        | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 3          | 0.6        | 3.1    | 2.3      | 7,955                    | 0.5        | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 2          | 0.4        | 2.9    | 8.2      | 3,579                    | 0.2        | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 5          | 1.0        | 1.9    | 1.3      | 23,837                   | 1.5        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 31         | 6.5        | 4.2    | 2.3      | 86,422                   | 5.4        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 17         | 3.5        | 3.4    | 2.2      | 72,072                   | 4.5        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | .          | .          | 0.2    | 0.7      | .                        | .          | 0.2    | 0.7      |
| 13 Female Reproductive System                | 6          | 1.3        | 2.6    | 3.6      | 18,860                   | 1.2        | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 43         | 9.0        | 20.9   | 22.5     | 128,555                  | 8.1        | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 41         | 8.5        | 18.0   | 21.6     | 68,823                   | 4.3        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 5          | 1.0        | 1.0    | 0.5      | 18,399                   | 1.2        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | .          | .          | 0.2    | 0.6      | .                        | .          | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 14         | 2.9        | 1.4    | 1.1      | 43,274                   | 2.7        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | 1          | 0.2        | 0.5    | 2.1      | 683                      | 0.0        | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | .          | .          | 0.2    | 0.6      | .                        | .          | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 8          | 1.7        | 1.7    | 1.2      | 26,641                   | 1.7        | 1.6    | 1.2      |
| 22 Burns                                     | .          | .          | 0.1    | 0.1      | .                        | .          | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 3          | 0.6        | 0.3    | 1.2      | 15,138                   | 1.0        | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | .          | .          | 0.1    | 0.3      | .                        | .          | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | 3          | 0.6        | 0.6    | 0.0      | 18,457                   | 1.2        | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDDB CASE MIX INDEX = 0.4802

COUNTY: Beaver  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.42

BED SIZE: 34  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=6.04

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 480          | 1,589,508                        | 45,984,703 | 1,896,948,465 | 1,432.00              | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 1,589,642                        | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 3,312                            | 3,730      | 8,504         | 2.98                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 6,808                            | 6,307      | 8,086         | 5.13                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 2            | 4,198                            | 5,365      | 8,967         | 6.50                  | 3.82      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 25,789     | 27,878        | .                     | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 11           | 6,124                            | 5,942      | 7,600         | 4.50                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 15           | 3,198                            | 3,350      | 4,294         | 2.73                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 23           | 2,540                            | 3,068      | 4,038         | 2.09                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiothor w card cath   | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiothor w/o card cath | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 42,451     | 35,174        | .                     | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 33,525     | 35,640        | .                     | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | .            | .                                | 6,794      | 12,445        | .                     | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | .            | .                                | 5,869      | 9,110         | .                     | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 43           | 4,482                            | 4,944      | 7,569         | 3.60                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | .            | .                                | 2,910      | 4,103         | .                     | 1.27      | 1.52       |
| 143 Chest pain                             | 16           | 2,817                            | 2,823      | 4,024         | 1.29                  | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | .            | .                                | 21,873     | 24,204        | .                     | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | 16,020     | 24,507        | .                     | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | .            | .                                | 4,918      | 5,144         | .                     | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 1            | 4,036                            | 4,288      | 7,234         | 1.00                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 4            | 2,886                            | 3,294      | 5,731         | 2.50                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 30           | 2,778                            | 2,759      | 4,129         | 2.13                  | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | 11,052     | 20,303        | .                     | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 10,586     | 9,439         | .                     | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | 16,773     | 19,659        | .                     | 5.13      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.4802

COUNTY: Beaver  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.42

BED SIZE: 34  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=6.04

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .            | .                                | 14,482  | 14,823  | .                     | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .            | .                                | 9,353   | 8,329   | .                     | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 7            | 3,340                            | 3,489   | 5,994   | 2.00                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | .            | .                                | 7,707   | 7,307   | .                     | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 2            | 5,410                            | 6,046   | 6,010   | 3.00                  | 2.58  | 2.38    |
| 370 Cesarean section with cc               | .            | .                                | 6,201   | 7,483   | .                     | 3.42  | 3.98    |
| 371 Cesarean section without cc            | 5            | 4,739                            | 5,270   | 5,740   | 2.40                  | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 2            | 3,293                            | 2,929   | 3,923   | 2.00                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 33           | 2,557                            | 2,425   | 3,007   | 1.61                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 1            | 6,771                            | 4,419   | 4,183   | 3.00                  | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | .            | .                                | 2,184   | 4,090   | .                     | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | .            | .                                | 1,900   | 16,023  | .                     | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 8,296   | 57,791  | .                     | 5.00  | 27.51   |
| 387 Prematurity w major problems           | .            | .                                | 7,175   | 20,441  | .                     | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | 7            | 3,105                            | 2,255   | 4,420   | 2.86                  | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | 4            | 2,584                            | 993     | 1,395   | 2.50                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 29           | 1,192                            | 767     | 935     | 1.43                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | .            | .                                | 12,925  | 28,100  | .                     | 5.00  | 10.17   |
| 430 Psychoses                              | 1            | 683                              | 4,018   | 7,800   | 1.00                  | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 1,726   | 4,190   | .                     | 2.20  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 3,494   | 16,113  | .                     | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | .            | .                                | 12,161  | 27,050  | .                     | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | .            | .                                | 13,291  | 37,234  | .                     | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 108,177 | 163,237 | .                     | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 10,192  | 44,096  | .                     | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | 4            | 5,163                            | 2,873   | 3,624   | 2.67                  | 2.61  | 2.66    |
| All Other DRGs                             | 240          | 3,363                            | 4,351   | 9,141   | 2.53                  | 2.69  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver  
 OWNERSHIP: Government

BED SIZE: 34  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. _____ Average Facility Charges (\$) ** _____ |       |        | Length of Stay (Day) ** _____ |      |        |       |
|---|---|-------|--------|-------------------------------|------|--------|-------|
|   | Hospital  | Peer  | State* | Hospital                      | Peer | State* |       |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |   |       |        |                               |      |        |       |
| Minor or Mod Severity of Illness (SOI)                              | .   | .     | 5,353  | 8,081                         | .    | 3.63   | 3.81  |
| Major or Extreme SOI  | .   | .     | 5,242  | 12,256                        | .    | 3.67   | 5.57  |
| 139 SIMPLE PNEUMONIA  |   |       |        |                               |      |        |       |
| Minor or Moderate SOI   | 41  | 4,601 | 4,392  | 5,525                         | 3.75 | 3.15   | 3.46  |
| Major or Extreme SOI  | 2   | 3,525 | 6,304  | 8,797                         | 3.00 | 4.08   | 4.81  |
| 141 ASTHMA & BRONCHIOLITIS  |   |       |        |                               |      |        |       |
| Minor or Moderate SOI   | 43  | 3,211 | 2,974  | 3,878                         | 2.51 | 2.21   | 2.47  |
| Major or Extreme SOI  | .   | .     | 4,847  | 6,102                         | .    | 3.18   | 3.57  |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |   |       |        |                               |      |        |       |
| Minor or Moderate SOI   | .   | .     | .      | 17,636                        | .    | .      | 1.59  |
| Major or Extreme SOI  | .   | .     | .      | 25,783                        | .    | .      | 4.37  |
| 190 CIRCULATORY DISORDERS W AMI                                     |   |       |        |                               |      |        |       |
| Minor or Moderate SOI   | .   | .     | 5,915  | 9,039                         | .    | 2.05   | 2.60  |
| Major or Extreme SOI  | .   | .     | 7,019  | 14,641                        | .    | 3.20   | 4.82  |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |   |       |        |                               |      |        |       |
| Minor or Moderate SOI   | .   | .     | .      | 8,410                         | .    | .      | 1.91  |
| Major or Extreme SOI  | .   | .     | .      | 13,059                        | .    | .      | 3.63  |
| 194 HEART FAILURE   |   |       |        |                               |      |        |       |
| Minor or Moderate SOI   | 36  | 4,183 | 4,146  | 5,925                         | 3.47 | 3.14   | 3.42  |
| Major or Extreme SOI  | 7   | 6,017 | 7,615  | 10,414                        | 4.33 | 4.51   | 5.30  |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |   |       |        |                               |      |        |       |
| Minor or Moderate SOI   | 8   | 3,645 | 2,981  | 4,064                         | 1.83 | 1.66   | 1.95  |
| Major or Extreme SOI  | .   | .     | 4,207  | 7,569                         | .    | 2.31   | 3.38  |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |   |       |        |                               |      |        |       |
| Minor or Moderate SOI   | .   | .     | 14,547 | 16,246                        | .    | 5.68   | 7.18  |
| Major or Extreme SOI  | .   | .     | 27,424 | 34,037                        | .    | 8.73   | 11.99 |
| 225 APPENDECTOMY  |   |       |        |                               |      |        |       |
| Minor or Moderate SOI   | .   | .     | 6,296  | 6,391                         | .    | 2.56   | 2.16  |
| Major or Extreme SOI  | .   | .     | 17,815 | 17,256                        | .    | 7.00   | 6.85  |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |   |       |        |                               |      |        |       |
| Minor or Moderate SOI   | 42  | 2,425 | 2,411  | 3,462                         | 2.02 | 1.87   | 2.06  |
| Major or Extreme SOI  | .   | .     | 3,619  | 6,127                         | .    | 3.10   | 3.35  |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |   |       |        |                               |      |        |       |
| Minor or Moderate SOI   | .   | .     | 16,613 | 19,206                        | .    | 4.85   | 3.96  |
| Major or Extreme SOI  | .   | .     | 18,687 | 25,115                        | .    | 6.50   | 5.61  |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |   |       |        |                               |      |        |       |
| Minor or Moderate SOI   | .   | .     | 10,371 | 8,549                         | .    | 3.14   | 2.52  |
| Major or Extreme SOI  | .   | .     | 13,160 | 17,258                        | .    | 4.43   | 5.52  |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |   |       |        |                               |      |        |       |
| Minor or Moderate SOI   | 1   | 8,879 | 2,411  | 3,629                         | 3.00 | 2.00   | 2.68  |
| Major or Extreme SOI  | .   | .     | 4,698  | 7,901                         | .    | 3.20   | 4.45  |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver  
 OWNERSHIP: Government

BED SIZE: 34  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 2          | 5,410                            | 6,343  | 6,237  | 3.00                    | 2.71 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,680 | 12,143 | .                       | 5.33 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 5          | 4,739                            | 5,355  | 5,578  | 2.40                    | 3.09 | 3.18   |
| Major or Extreme SOI  | .          | .                                | 6,647  | 8,932  | .                       | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 36         | 2,610                            | 2,426  | 2,996  | 1.67                    | 1.62 | 1.72   |
| Major or Extreme SOI  | .          | .                                | 3,403  | 4,883  | .                       | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 1          | 6,771                            | 4,412  | 4,048  | 3.00                    | 1.91 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 4,708  | 6,456  | .                       | 3.00 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 1          | 683                              | 4,018  | 5,554  | 1.00                    | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 32         | 1,259                            | 787    | 970    | 1.48                    | 1.63 | 1.78   |
| Major or Extreme SOI  | .          | .                                | 1,623  | 3,663  | .                       | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | .          | .                                | 3,335  | 3,863  | .                       | 3.50 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 4,210  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | .          | .                                | 7,032  | 7,899  | .                       | 1.86 | 2.23   |
| Major or Extreme SOI  | .          | .                                | 11,768 | 16,750 | .                       | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 2          | 1,608                            | 3,390  | 5,088  | 1.00                    | 2.09 | 2.33   |
| Major or Extreme SOI  | .          | .                                | 5,391  | 9,615  | .                       | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                                | 2,461  | 5,548  | .                       | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 3,133  | 13,096 | .                       | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | .          | .                                | 3,502  | 5,320  | .                       | 2.58 | 2.95   |
| Major or Extreme SOI  | .          | .                                | 8,987  | 8,548  | .                       | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 3          | 4,607                            | 3,259  | 4,713  | 1.67                    | 2.03 | 2.66   |
| Major or Extreme SOI  | .          | .                                | 6,649  | 9,661  | .                       | 4.07 | 4.74   |
| All other APDRGs  | 218        | 3,255                            | 4,200  | 12,738 | 2.39                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Beaver

BED SIZE: 34

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 304           | 63.3          | 64.5      | 63.6        |
| Male                       | 176           | 36.7          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 42            | 8.8           | 18.2      | 21.4        |
| 29-365 days                | 30            | 6.3           | 3.0       | 1.3         |
| 1-4 years                  | 31            | 6.5           | 3.0       | 1.0         |
| 5-9                        | 13            | 2.7           | 1.0       | 0.4         |
| 10-14                      | 7             | 1.5           | 1.3       | 0.6         |
| 15-17                      | 10            | 2.1           | 2.4       | 1.5         |
| 18-19                      | 5             | 1.0           | 3.2       | 2.2         |
| 20-24                      | 35            | 7.3           | 9.6       | 9.5         |
| 25-29                      | 26            | 5.4           | 7.6       | 9.1         |
| 30-34                      | 9             | 1.9           | 4.6       | 6.3         |
| 35-39                      | 21            | 4.4           | 4.0       | 4.7         |
| 40-44                      | 10            | 2.1           | 3.2       | 4.0         |
| 45-49                      | 21            | 4.4           | 3.1       | 3.8         |
| 50-54                      | 8             | 1.7           | 2.8       | 3.7         |
| 55-59                      | 13            | 2.7           | 2.9       | 3.7         |
| 60-64                      | 10            | 2.1           | 3.3       | 3.7         |
| 65-69                      | 15            | 3.1           | 4.0       | 4.3         |
| 70-74                      | 25            | 5.2           | 4.9       | 5.0         |
| 75-79                      | 22            | 4.6           | 5.1       | 5.2         |
| 80-84                      | 70            | 14.6          | 6.4       | 4.3         |
| 85-89                      | 32            | 6.7           | 4.0       | 2.8         |
| 90 +                       | 25            | 5.2           | 2.4       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 6             | 1.3           | 20.2      | 12.9        |
| Urgent                     | .             | .             | 41.4      | 43.5        |
| Elective                   | .             | .             | 17.7      | 22.5        |
| Newborn                    | .             | .             | 16.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | 474           | 98.8          | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 5             | 1.0           | 49.7      | 51.8        |
| Clinic referral            | .             | .             | 1.0       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | .             | .             | 0.1       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | .             | .             | 28.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | .             | .             | 16.1      | 19.1        |
| Premature delivery         | .             | .             | 0.1       | 0.9         |
| Sick baby                  | .             | .             | 0.1       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Beaver

BED SIZE: 34

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.0       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | 475           | 99.0          | 4.3       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 377           | 78.5          | 85.3      | 85.1        |
| Another hospital                 | .             | .             | 3.6       | 1.5         |
| Skilled nursing facility         | .             | .             | 3.0       | 5.5         |
| Intermediate care                | .             | .             | 0.6       | 0.3         |
| Another type of institution      | .             | .             | 0.4       | 1.8         |
| Under care of home service       | .             | .             | 1.2       | 3.9         |
| Left against medical advice      | .             | .             | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | .         | 0.1         |
| Expired                          | .             | .             | 1.0       | 1.4         |
| Not reported                     | 103           | 21.5          | 4.7       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 199           | 41.5          | 27.7      | 23.9        |
| Medicaid                         | 79            | 16.5          | 23.6      | 9.9         |
| Other government                 | 2             | 0.4           | 1.9       | 1.3         |
| Blue Cross/Blue Shield           | 17            | 3.5           | 8.8       | 8.5         |
| Other commercial                 | 24            | 5.0           | 10.0      | 11.6        |
| Managed care                     | 137           | 28.5          | 21.5      | 40.2        |
| Self pay                         | 17            | 3.5           | 5.2       | 3.2         |
| Industrial/Worker's Comp         | 1             | 0.2           | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | 4             | 0.8           | 0.3       | 0.1         |
| Not reported                     | .             | .             | 0.8       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | .             | .             | 3.2       | 5.9         |
| Central Utah                     | 3             | 0.6           | 34.6      | 3.2         |
| Davis County                     | 4             | 0.8           | 0.1       | 9.2         |
| Salt Lake County                 | 3             | 0.6           | 1.1       | 36.1        |
| Southeastern Utah                | .             | .             | 9.3       | 2.2         |
| Southwest Utah                   | 462           | 96.3          | 13.8      | 6.9         |
| Summit County                    | .             | .             | 1.2       | 0.8         |
| Tooele County                    | .             | .             | 9.3       | 1.8         |
| Uintah Basin                     | .             | .             | 17.8      | 2.2         |
| Utah County                      | 1             | 0.2           | 0.6       | 16.5        |
| Wasatch County                   | .             | .             | 4.6       | 0.6         |
| Weber/Morgan                     | .             | .             | 0.2       | 9.3         |
| Unknown Utah                     | .             | .             | 0.1       | 0.0         |
| Outside Utah                     | 7             | 1.5           | 3.5       | 5.3         |
| Unknown                          | .             | .             | 0.7       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN VIEW HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah  
 OWNERSHIP: Investor-owned

BED SIZE: 126  
 AFFILIATION: Mountainstar Healthcare

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 4,698      | 100.0      | 100.0  | 100.0    | 33,098,176               | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 927        | 19.7       | 22.1   | 21.2     | 1,338,890                | 4.0        | 6.0    | 7.4      |
| Obstetric (MDC 14)                           | 971        | 20.7       | 23.1   | 22.5     | 3,613,697                | 10.9       | 12.7   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 250        | 5.3        | 2.4    | 3.2      | 973,385                  | 2.9        | 1.6    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 42         | 0.9        | 0.6    | 0.8      | 412,031                  | 1.2        | 0.7    | 1.2      |
| Other Medical                                | 1,264      | 26.9       | 28.9   | 26.2     | 9,707,081                | 29.3       | 34.4   | 25.3     |
| Other Surgical                               | 836        | 17.8       | 20.1   | 23.0     | 13,646,653               | 41.2       | 41.0   | 49.5     |
| Psychiatric (MDC 19)                         | 222        | 4.7        | 2.2    | 2.1      | 790,414                  | 2.4        | 2.3    | 2.0      |
| Rehabilitation (DRG 462)                     | 186        | 4.0        | 0.6    | 1.0      | 2,616,025                | 7.9        | 1.2    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | .      | 0.1      | .                        | .          | .      | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 158        | 3.4        | 3.5    | 3.7      | 1,308,128                | 4.0        | 5.0    | 5.5      |
| 2 Eye  | 1          | 0.0        | 0.1    | 0.1      | 8,990                    | 0.0        | 0.0    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 21         | 0.4        | 0.6    | 0.8      | 94,767                   | 0.3        | 0.6    | 0.7      |
| 4 Respiratory System                         | 373        | 7.9        | 6.8    | 6.5      | 3,328,008                | 10.1       | 10.4   | 8.4      |
| 5 Circulatory System                         | 405        | 8.6        | 8.9    | 9.8      | 3,985,230                | 12.0       | 15.7   | 19.5     |
| 6 Digestive System                           | 279        | 5.9        | 6.7    | 6.8      | 4,400,384                | 13.3       | 10.5   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 93         | 2.0        | 2.2    | 2.3      | 1,257,910                | 3.8        | 3.6    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 366        | 7.8        | 8.0    | 8.2      | 5,272,056                | 15.9       | 15.2   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 44         | 0.9        | 1.1    | 1.3      | 374,452                  | 1.1        | 1.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 94         | 2.0        | 2.2    | 2.3      | 403,446                  | 1.2        | 2.2    | 2.0      |
| 11 Kidney & Urinary Tract                    | 125        | 2.7        | 1.8    | 2.2      | 953,857                  | 2.9        | 2.1    | 2.7      |
| 12 Male Reproductive System                  | 47         | 1.0        | 0.7    | 0.7      | 486,185                  | 1.5        | 0.7    | 0.7      |
| 13 Female Reproductive System                | 166        | 3.5        | 5.0    | 3.6      | 1,104,549                | 3.3        | 4.9    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 971        | 20.7       | 23.1   | 22.5     | 3,613,697                | 10.9       | 12.7   | 10.2     |
| 15 Newborn & Other Neonates                  | 945        | 20.1       | 22.3   | 21.6     | 1,371,298                | 4.1        | 6.1    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 13         | 0.3        | 0.4    | 0.5      | 89,335                   | 0.3        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 2          | 0.0        | 0.5    | 0.6      | 56,420                   | 0.2        | 1.0    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 46         | 1.0        | 0.9    | 1.1      | 602,187                  | 1.8        | 1.6    | 2.0      |
| 19 Mental Diseases and Disorders             | 222        | 4.7        | 2.2    | 2.1      | 790,414                  | 2.4        | 2.3    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 67         | 1.4        | 1.1    | 0.6      | 201,594                  | 0.6        | 0.6    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 47         | 1.0        | 1.0    | 1.2      | 402,800                  | 1.2        | 1.1    | 1.2      |
| 22 Burns                                     | 1          | 0.0        | 0.0    | 0.1      | 2,686                    | 0.0        | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 200        | 4.3        | 0.8    | 1.2      | 2,723,831                | 8.2        | 1.5    | 2.4      |
| 24 Multiple Significant Trauma               | 12         | 0.3        | 0.1    | 0.3      | 265,952                  | 0.8        | 0.3    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.1      |
| Unknown                                      | .          | .          | .      | 0.0      | .                        | .          | .      | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.8004

COUNTY: Utah  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=1.43

BED SIZE: 126  
 AFFILIATION: Mountainstar Healthcare  
 % LOS OUTLIER=1.43

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |            |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|------------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer       | State**    |
| Total Charges & Length of Stay (total)     | 4,698        | 33,194,542                       | 301,731,473 | 1,896,948,465 | 15606.00              | 147,802.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 33,098,176                       | 300,270,440 | 1,884,407,298 | .                     | .          | .          |
| Facility Charges & LOS (average)           | .            | 7,045                            | 6,644       | 8,504         | 3.32                  | 3.27       | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 8,505                            | 8,128       | 8,086         | 3.95                  | 3.98       | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |            |            |
| 001 Craniotomy age >17 except for trauma   | 5            | 10,333                           | 21,263      | 24,157        | 2.60                  | 5.72       | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | 26,972      | 16,367        | .                     | 5.00       | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 49           | 8,819                            | 9,006       | 8,967         | 4.24                  | 4.41       | 4.20       |
| 075 Major chest procedures                 | 1            | 27,156                           | 20,696      | 27,878        | 11.00                 | 8.12       | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 124          | 9,328                            | 8,128       | 7,600         | 4.91                  | 4.65       | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 53           | 4,831                            | 5,091       | 4,294         | 2.92                  | 2.92       | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 54           | 3,728                            | 4,035       | 4,038         | 2.29                  | 2.62       | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | 65,054      | 71,403        | .                     | 7.75       | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | 52,776      | 55,071        | .                     | 7.69       | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | 51,674      | 43,936        | .                     | 8.84       | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | 33,028      | 36,120        | .                     | 5.25       | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 19,157      | 35,174        | .                     | 3.67       | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 29,067      | 35,640        | .                     | 5.92       | 7.87       |
| 112 Percutaneous cardiovascular procedure  | 4            | 12,479                           | 16,895      | 16,577        | 1.75                  | 3.01       | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 68           | 21,438                           | 22,364      | 20,735        | 2.53                  | 3.07       | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 23           | 12,302                           | 12,860      | 12,445        | 3.95                  | 4.67       | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 19           | 9,987                            | 9,934       | 9,110         | 1.95                  | 2.37       | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | 16           | 13,708                           | 11,659      | 11,297        | 2.88                  | 2.88       | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | 20           | 10,435                           | 9,368       | 8,559         | 1.70                  | 2.01       | 1.96       |
| 127 Heart failure & shock                  | 35           | 10,307                           | 7,988       | 7,569         | 4.53                  | 4.27       | 4.11       |
| 140 Angina pectoris                        | 14           | 4,218                            | 4,821       | 4,103         | 1.21                  | 1.94       | 1.52       |
| 143 Chest pain                             | 96           | 4,428                            | 4,164       | 4,024         | 1.09                  | 1.31       | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 21           | 38,269                           | 24,893      | 24,204        | 10.24                 | 9.36       | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 2            | 54,846                           | 25,616      | 24,507        | 11.00                 | 9.10       | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 24           | 6,995                            | 4,907       | 5,144         | 1.55                  | 1.45       | 1.47       |
| 174 G.I. hemorrhage w cc                   | 28           | 7,466                            | 7,219       | 7,234         | 2.93                  | 3.12       | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 30           | 5,744                            | 6,062       | 5,731         | 2.55                  | 3.21       | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 18           | 4,308                            | 4,346       | 4,129         | 1.89                  | 2.15       | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 3            | 21,767                           | 23,320      | 20,303        | 5.67                  | 7.37       | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 2            | 12,883                           | 11,502      | 9,439         | 3.50                  | 3.21       | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 134          | 18,600                           | 18,934      | 19,659        | 3.65                  | 4.20       | 4.26       |



ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.8004

COUNTY: Utah  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=1.43

BED SIZE: 126  
 AFFILIATION: Mountainstar Healthcare  
 % LOS OUTLIER=1.43

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 15           | 16,393                           | 15,130  | 14,823  | 5.60                  | 5.53  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 19           | 8,689                            | 8,208   | 8,329   | 2.00                  | 2.28  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 22           | 5,547                            | 5,944   | 5,994   | 3.33                  | 3.54  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 21           | 8,252                            | 7,200   | 7,307   | 2.95                  | 2.92  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 119          | 6,375                            | 6,110   | 6,010   | 2.50                  | 2.40  | 2.38    |
| 370 Cesarean section with cc               | 10           | 7,059                            | 6,844   | 7,483   | 4.00                  | 3.77  | 3.98    |
| 371 Cesarean section without cc            | 100          | 5,400                            | 5,605   | 5,740   | 2.85                  | 3.26  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 36           | 4,184                            | 3,701   | 3,923   | 2.20                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 743          | 3,222                            | 3,039   | 3,007   | 1.80                  | 1.88  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 32           | 4,747                            | 4,131   | 4,183   | 2.09                  | 2.02  | 1.96    |
| 383 Other antepartum diag w med complic    | 13           | 2,707                            | 3,669   | 4,090   | 1.77                  | 2.27  | 2.57    |
| 385 Neonates died/transf to acute care fac | 16           | 4,178                            | 5,626   | 16,023  | 1.38                  | 2.47  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 1            | 18,897                           | 36,051  | 57,791  | 15.00                 | 20.37 | 27.51   |
| 387 Prematurity w major problems           | 17           | 7,806                            | 11,684  | 20,441  | 5.18                  | 9.88  | 13.48   |
| 389 Full term neonate w major problems     | 41           | 5,253                            | 4,064   | 4,420   | 3.12                  | 3.59  | 3.50    |
| 390 Neonate w other significant problems   | 49           | 1,976                            | 1,309   | 1,395   | 2.20                  | 2.14  | 2.07    |
| 391 Normal newborn                         | 799          | 964                              | 935     | 935     | 1.71                  | 1.86  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | 9,756   | 10,494  | .                     | 4.24  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 4            | 10,655                           | 26,110  | 28,100  | 4.00                  | 8.57  | 10.17   |
| 430 Psychoses                              | 192          | 3,633                            | 6,694   | 7,800   | 4.02                  | 5.96  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 46           | 2,841                            | 2,784   | 4,190   | 2.98                  | 3.36  | 3.28    |
| 462 Rehabilitation                         | 186          | 13,618                           | 12,898  | 16,113  | 12.19                 | 11.05 | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 4            | 27,419                           | 25,038  | 27,050  | 7.25                  | 7.96  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 9            | 33,644                           | 32,392  | 37,234  | 6.89                  | 8.88  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 7            | 189,474                          | 137,132 | 163,237 | 32.00                 | 28.50 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 1            | 59,022                           | 28,138  | 44,096  | 11.00                 | 7.80  | 9.80    |
| 499 Back & neck procedures w cc            | 10           | 17,500                           | 10,014  | 10,932  | 6.10                  | 3.69  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 33           | 10,125                           | 6,450   | 6,275   | 3.16                  | 2.11  | 1.85    |
| 502 Knee procedures w/o cc                 | 3            | 6,488                            | 8,491   | 9,115   | 2.33                  | 3.22  | 3.58    |
| 470 Ungroupable                            | .            | .                                | 163     | 3,624   | .                     | 1.00  | 2.66    |
| All Other DRGs                             | 1,307        | 8,179                            | 8,078   | 9,141   | 3.30                  | 3.71  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah  
 OWNERSHIP: Investor-owned

BED SIZE: 126  
 AFFILIATION: Mountainstar Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 9          | 7,729                            | 7,852  | 8,081  | 4.11                    | 3.97  | 3.81   |
| Major or Extreme SOI  | 9          | 12,496                           | 10,934 | 12,256 | 5.56                    | 5.41  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 132        | 6,764                            | 6,171  | 5,525  | 3.67                    | 3.68  | 3.46   |
| Major or Extreme SOI  | 54         | 11,523                           | 9,659  | 8,797  | 5.73                    | 5.26  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 45         | 3,564                            | 4,256  | 3,878  | 2.39                    | 2.66  | 2.47   |
| Major or Extreme SOI  | 2          | 12,558                           | 7,644  | 6,102  | 2.50                    | 3.93  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 36         | 17,271                           | 19,459 | 17,636 | 1.56                    | 2.08  | 1.59   |
| Major or Extreme SOI  | 3          | 18,852                           | 27,989 | 25,783 | 2.67                    | 5.20  | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 32         | 10,008                           | 9,789  | 9,039  | 2.16                    | 2.58  | 2.60   |
| Major or Extreme SOI  | 17         | 14,108                           | 14,680 | 14,641 | 5.06                    | 4.96  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 25         | 10,717                           | 9,143  | 8,410  | 1.84                    | 1.92  | 1.91   |
| Major or Extreme SOI  | 3          | 14,249                           | 12,647 | 13,059 | 3.33                    | 2.58  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 22         | 6,070                            | 5,948  | 5,925  | 3.14                    | 3.45  | 3.42   |
| Major or Extreme SOI  | 13         | 17,151                           | 11,302 | 10,414 | 7.18                    | 5.64  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 36         | 4,647                            | 4,021  | 4,064  | 1.50                    | 2.01  | 1.95   |
| Major or Extreme SOI  | 2          | 4,298                            | 7,598  | 7,569  | 1.50                    | 3.46  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 12         | 18,804                           | 15,316 | 16,246 | 6.58                    | 6.68  | 7.18   |
| Major or Extreme SOI  | 12         | 53,210                           | 35,528 | 34,037 | 11.33                   | 11.80 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 40         | 8,677                            | 6,370  | 6,391  | 2.59                    | 2.12  | 2.16   |
| Major or Extreme SOI  | 3          | 38,552                           | 16,590 | 17,256 | 10.67                   | 6.64  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 26         | 3,611                            | 3,816  | 3,462  | 1.48                    | 2.11  | 2.06   |
| Major or Extreme SOI  | 2          | 5,264                            | 6,944  | 6,127  | 2.50                    | 3.59  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 114        | 18,278                           | 18,390 | 19,206 | 3.48                    | 3.89  | 3.96   |
| Major or Extreme SOI  | 6          | 21,864                           | 25,679 | 25,115 | 4.17                    | 6.18  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 28         | 8,422                            | 8,188  | 8,549  | 2.00                    | 2.41  | 2.52   |
| Major or Extreme SOI  | 5          | 14,856                           | 17,019 | 17,258 | 3.00                    | 5.63  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 3,938  | 3,629  | .                       | 3.14  | 2.68   |
| Major or Extreme SOI  | .          | .                                | 9,461  | 7,901  | .                       | 4.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah  
 OWNERSHIP: Investor-owned

BED SIZE: 126  
 AFFILIATION: Mountainstar Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 141        | 6,577                            | 6,295  | 6,237  | 2.53                    | 2.48  | 2.49   |
| Major or Extreme SOI  | 1          | 14,621                           | 10,010 | 12,143 | 5.00                    | 4.65  | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 100        | 5,527                            | 5,598  | 5,578  | 2.95                    | 3.25  | 3.18   |
| Major or Extreme SOI  | 7          | 5,677                            | 7,687  | 8,932  | 2.86                    | 4.37  | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 752        | 3,236                            | 3,033  | 2,996  | 1.80                    | 1.87  | 1.72   |
| Major or Extreme SOI  | 17         | 4,397                            | 4,385  | 4,883  | 2.47                    | 2.49  | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 32         | 4,747                            | 4,080  | 4,048  | 2.09                    | 1.98  | 1.86   |
| Major or Extreme SOI  | .          | .                                | 4,754  | 6,456  | .                       | 2.70  | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 148        | 3,596                            | 4,962  | 5,554  | 3.97                    | 4.72  | 4.99   |
| Major or Extreme SOI  | 4          | 4,820                            | 13,329 | 12,842 | 4.75                    | 10.69 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 846        | 993                              | 966    | 970    | 1.73                    | 1.89  | 1.78   |
| Major or Extreme SOI  | 4          | 6,631                            | 3,421  | 3,663  | 3.00                    | 3.38  | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | 29         | 2,974                            | 2,989  | 3,863  | 2.83                    | 3.53  | 3.16   |
| Major or Extreme SOI  | 4          | 4,304                            | 9,061  | 9,882  | 3.00                    | 6.32  | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | 57         | 10,857                           | 7,799  | 8,364  | 2.84                    | 2.10  | 1.90   |
| Major or Extreme SOI  | 5          | 23,743                           | 21,139 | 22,043 | 8.20                    | 7.50  | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 41         | 9,399                            | 8,305  | 7,899  | 2.37                    | 2.28  | 2.23   |
| Major or Extreme SOI  | 15         | 22,619                           | 18,003 | 16,750 | 7.13                    | 5.93  | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 20         | 5,311                            | 5,344  | 5,088  | 2.15                    | 2.46  | 2.33   |
| Major or Extreme SOI  | 13         | 9,334                            | 9,089  | 9,615  | 3.54                    | 3.62  | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | 2          | 4,785                            | 5,123  | 5,548  | 3.00                    | 2.10  | 2.31   |
| Major or Extreme SOI  | 1          | 8,063                            | 9,965  | 13,096 | 4.00                    | 3.94  | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 13         | 6,493                            | 5,800  | 5,320  | 3.54                    | 2.97  | 2.95   |
| Major or Extreme SOI  | 4          | 11,565                           | 10,486 | 8,548  | 3.67                    | 4.60  | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 31         | 5,112                            | 5,186  | 4,713  | 2.45                    | 2.73  | 2.66   |
| Major or Extreme SOI  | 9          | 7,298                            | 9,153  | 9,661  | 3.33                    | 4.54  | 4.74   |
| All other APRDRGs   | 1,714      | 9,524                            | 9,529  | 12,738 | 4.39                    | 4.20  | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah

AFFILIATION: Mountainstar Healthcare

BED SIZE: 126

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 3,031         | 64.5          | 66.1      | 63.6        |
| Male                       | 1,667         | 35.5          | 33.8      | 36.4        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 953           | 20.3          | 22.4      | 21.4        |
| 29-365 days                | 88            | 1.9           | 0.9       | 1.3         |
| 1-4 years                  | 86            | 1.8           | 0.8       | 1.0         |
| 5-9                        | 34            | 0.7           | 0.3       | 0.4         |
| 10-14                      | 37            | 0.8           | 0.4       | 0.6         |
| 15-17                      | 94            | 2.0           | 1.3       | 1.5         |
| 18-19                      | 106           | 2.3           | 2.0       | 2.2         |
| 20-24                      | 447           | 9.5           | 8.9       | 9.5         |
| 25-29                      | 380           | 8.1           | 9.7       | 9.1         |
| 30-34                      | 232           | 4.9           | 6.5       | 6.3         |
| 35-39                      | 179           | 3.8           | 4.8       | 4.7         |
| 40-44                      | 161           | 3.4           | 4.2       | 4.0         |
| 45-49                      | 158           | 3.4           | 4.0       | 3.8         |
| 50-54                      | 129           | 2.7           | 3.7       | 3.7         |
| 55-59                      | 124           | 2.6           | 3.5       | 3.7         |
| 60-64                      | 147           | 3.1           | 3.4       | 3.7         |
| 65-69                      | 201           | 4.3           | 4.2       | 4.3         |
| 70-74                      | 257           | 5.5           | 4.7       | 5.0         |
| 75-79                      | 312           | 6.6           | 5.3       | 5.2         |
| 80-84                      | 260           | 5.5           | 4.7       | 4.3         |
| 85-89                      | 229           | 4.9           | 2.9       | 2.8         |
| 90 +                       | 84            | 1.8           | 1.5       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 1,300         | 27.7          | 16.7      | 12.9        |
| Urgent                     | 2,572         | 54.7          | 36.9      | 43.5        |
| Elective                   | 3             | 0.1           | 25.1      | 22.5        |
| Newborn                    | 823           | 17.5          | 21.2      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 2,504         | 53.3          | 56.2      | 51.8        |
| Clinic referral            | .             | .             | 0.1       | 0.1         |
| HMO Referral               | 2             | 0.0           | 0.1       | 0.1         |
| Other hospital             | 1             | 0.0           | 0.8       | 2.3         |
| Skilled nursing facility   | 1             | 0.0           | 0.1       | 0.1         |
| Other health care facility | .             | .             | 0.2       | 1.1         |
| Emergency room             | 1,367         | 29.1          | 21.1      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 808           | 17.2          | 20.3      | 19.1        |
| Premature delivery         | 4             | 0.1           | 0.6       | 0.9         |
| Sick baby                  | 9             | 0.2           | 0.3       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah

AFFILIATION: Mountainstar Healthcare

BED SIZE: 126

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 2             | 0.0           | 0.1       | 0.1         |
| Unknown                          | .             | .             | 0.2       | 0.1         |
| Not reported                     | .             | .             | 0.0       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 3,811         | 81.1          | 85.3      | 85.1        |
| Another hospital                 | 103           | 2.2           | 1.7       | 1.5         |
| Skilled nursing facility         | 321           | 6.8           | 5.7       | 5.5         |
| Intermediate care                | 73            | 1.6           | 0.2       | 0.3         |
| Another type of institution      | 48            | 1.0           | 1.9       | 1.8         |
| Under care of home service       | 272           | 5.8           | 3.6       | 3.9         |
| Left against medical advice      | 12            | 0.3           | 0.2       | 0.2         |
| Under care of a home iv provider | 5             | 0.1           | 0.1       | 0.1         |
| Expired                          | 53            | 1.1           | 1.3       | 1.4         |
| Not reported                     | .             | .             | 0.1       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 1,411         | 30.0          | 23.7      | 23.9        |
| Medicaid                         | 556           | 11.8          | 5.3       | 9.9         |
| Other government                 | 59            | 1.3           | 2.3       | 1.3         |
| Blue Cross/Blue Shield           | 338           | 7.2           | 6.6       | 8.5         |
| Other commercial                 | 501           | 10.7          | 11.3      | 11.6        |
| Managed care                     | 1,637         | 34.8          | 46.4      | 40.2        |
| Self pay                         | 150           | 3.2           | 2.4       | 3.2         |
| Industrial/Worker's Comp         | 25            | 0.5           | 0.6       | 0.7         |
| Charity & unclassified           | .             | .             | 0.1       | 0.1         |
| Children's Health Insurance Plan | 15            | 0.3           | 0.1       | 0.1         |
| Not reported                     | 6             | 0.1           | 1.2       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 1             | 0.0           | 1.3       | 5.9         |
| Central Utah                     | 487           | 10.4          | 1.2       | 3.2         |
| Davis County                     | 7             | 0.1           | 26.7      | 9.2         |
| Salt Lake County                 | 46            | 1.0           | 38.9      | 36.1        |
| Southeastern Utah                | 151           | 3.2           | 0.5       | 2.2         |
| Southwest Utah                   | 18            | 0.4           | 0.3       | 6.9         |
| Summit County                    | 4             | 0.1           | 0.3       | 0.8         |
| Tooele County                    | 2             | 0.0           | 1.1       | 1.8         |
| Uintah Basin                     | 9             | 0.2           | 0.2       | 2.2         |
| Utah County                      | 3,887         | 82.7          | 9.6       | 16.5        |
| Wasatch County                   | 16            | 0.3           | 0.1       | 0.6         |
| Weber/Morgan                     | 3             | 0.1           | 17.5      | 9.3         |
| Unknown Utah                     | 2             | 0.0           | 0.0       | 0.0         |
| Outside Utah                     | 61            | 1.3           | 2.2       | 5.3         |
| Unknown                          | 4             | 0.1           | 0.1       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OGDEN REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber

OWNERSHIP: Investor-owned

BED SIZE: 227

AFFILIATION: Mountainstar Healthcare

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 8,765      | 100.0      | 100.0  | 100.0    | 63,427,965               | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 2,042      | 23.3       | 22.1   | 21.2     | 5,172,751                | 8.2        | 6.0    | 7.4      |
| Obstetric (MDC 14)                           | 2,106      | 24.0       | 23.1   | 22.5     | 7,240,077                | 11.4       | 12.7   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 407        | 4.6        | 2.4    | 3.2      | 2,365,808                | 3.7        | 1.6    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 51         | 0.6        | 0.6    | 0.8      | 488,612                  | 0.8        | 0.7    | 1.2      |
| Other Medical                                | 2,496      | 28.5       | 28.9   | 26.2     | 19,248,588               | 30.3       | 34.4   | 25.3     |
| Other Surgical                               | 1,415      | 16.1       | 20.1   | 23.0     | 27,225,952               | 42.9       | 41.0   | 49.5     |
| Psychiatric (MDC 19)                         | 154        | 1.8        | 2.2    | 2.1      | 570,550                  | 0.9        | 2.3    | 2.0      |
| Rehabilitation (DRG 462)                     | 94         | 1.1        | 0.6    | 1.0      | 1,115,627                | 1.8        | 1.2    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | .      | 0.1      | .                        | .          | .      | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 308        | 3.5        | 3.5    | 3.7      | 4,072,807                | 6.4        | 5.0    | 5.5      |
| 2 Eye  | 11         | 0.1        | 0.1    | 0.1      | 52,509                   | 0.1        | 0.0    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 59         | 0.7        | 0.6    | 0.8      | 656,423                  | 1.0        | 0.6    | 0.7      |
| 4 Respiratory System                         | 599        | 6.8        | 6.8    | 6.5      | 5,722,861                | 9.0        | 10.4   | 8.4      |
| 5 Circulatory System                         | 781        | 8.9        | 8.9    | 9.8      | 13,702,296               | 21.6       | 15.7   | 19.5     |
| 6 Digestive System                           | 522        | 6.0        | 6.7    | 6.8      | 6,147,472                | 9.7        | 10.5   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 167        | 1.9        | 2.2    | 2.3      | 2,312,168                | 3.6        | 3.6    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 479        | 5.5        | 8.0    | 8.2      | 6,240,518                | 9.8        | 15.2   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 120        | 1.4        | 1.1    | 1.3      | 901,722                  | 1.4        | 1.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 157        | 1.8        | 2.2    | 2.3      | 794,122                  | 1.3        | 2.2    | 2.0      |
| 11 Kidney & Urinary Tract                    | 144        | 1.6        | 1.8    | 2.2      | 1,039,654                | 1.6        | 2.1    | 2.7      |
| 12 Male Reproductive System                  | 12         | 0.1        | 0.7    | 0.7      | 211,345                  | 0.3        | 0.7    | 0.7      |
| 13 Female Reproductive System                | 332        | 3.8        | 5.0    | 3.6      | 2,313,660                | 3.6        | 4.9    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 2,106      | 24.0       | 23.1   | 22.5     | 7,240,077                | 11.4       | 12.7   | 10.2     |
| 15 Newborn & Other Neonates                  | 2,060      | 23.5       | 22.3   | 21.6     | 5,516,146                | 8.7        | 6.1    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 29         | 0.3        | 0.4    | 0.5      | 248,407                  | 0.4        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 91         | 1.0        | 0.5    | 0.6      | 1,223,443                | 1.9        | 1.0    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 109        | 1.2        | 0.9    | 1.1      | 1,205,577                | 1.9        | 1.6    | 2.0      |
| 19 Mental Diseases and Disorders             | 154        | 1.8        | 2.2    | 2.1      | 570,550                  | 0.9        | 2.3    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 336        | 3.8        | 1.1    | 0.6      | 1,157,543                | 1.8        | 0.6    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 69         | 0.8        | 1.0    | 1.2      | 580,052                  | 0.9        | 1.1    | 1.2      |
| 22 Burns                                     | .          | .          | 0.0    | 0.1      | .                        | .          | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 97         | 1.1        | 0.8    | 1.2      | 1,125,781                | 1.8        | 1.5    | 2.4      |
| 24 Multiple Significant Trauma               | 21         | 0.2        | 0.1    | 0.3      | 351,569                  | 0.6        | 0.3    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | 2          | 0.0        | 0.0    | 0.0      | 41,263                   | 0.1        | 0.0    | 0.1      |
| Unknown                                      | .          | .          | .      | 0.0      | .                        | .          | .      | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.8062

COUNTY: Weber  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=2.01

BED SIZE: 227  
 AFFILIATION: Mountainstar Healthcare  
 % LOS OUTLIER=2.70

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |            |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|------------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer       | State**    |
| Total Charges & Length of Stay (total)     | 8,765        | 63,526,769                       | 301,731,473 | 1,896,948,465 | 31955.00              | 147,802.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 63,427,965                       | 300,270,440 | 1,884,407,298 | .                     | .          | .          |
| Facility Charges & LOS (average)           | .            | 7,237                            | 6,644       | 8,504         | 3.65                  | 3.27       | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 8,441                            | 8,128       | 8,086         | 4.16                  | 3.98       | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |            |            |
| 001 Craniotomy age >17 except for trauma   | 18           | 30,554                           | 21,263      | 24,157        | 6.78                  | 5.72       | 5.55       |
| 003 Craniotomy age 0-17                    | 1            | 26,972                           | 26,972      | 16,367        | 5.00                  | 5.00       | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 133          | 9,820                            | 9,006       | 8,967         | 4.90                  | 4.41       | 4.20       |
| 075 Major chest procedures                 | 13           | 23,750                           | 20,696      | 27,878        | 9.00                  | 8.12       | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 154          | 7,122                            | 8,128       | 7,600         | 4.64                  | 4.65       | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 48           | 6,829                            | 5,091       | 4,294         | 3.27                  | 2.92       | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 100          | 4,960                            | 4,035       | 4,038         | 2.72                  | 2.62       | 2.58       |
| 104 Cardiac valve/cardiothor w card cath   | 10           | 63,438                           | 65,054      | 71,403        | 8.20                  | 7.75       | 10.55      |
| 105 Cardiac valve/cardiothor w/o card cath | 13           | 52,776                           | 52,776      | 55,071        | 7.69                  | 7.69       | 8.22       |
| 107 Coronary bypass with cardiac catheter  | 51           | 51,674                           | 51,674      | 43,936        | 8.84                  | 8.84       | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | 45           | 33,028                           | 33,028      | 36,120        | 5.25                  | 5.25       | 6.55       |
| 108 Other cardiothoracic procedures        | 3            | 19,157                           | 19,157      | 35,174        | 3.67                  | 3.67       | 6.58       |
| 110 Major cardiovascular procedures w cc   | 12           | 30,454                           | 29,067      | 35,640        | 7.58                  | 5.92       | 7.87       |
| 112 Percutaneous cardiovascular procedure  | 37           | 16,575                           | 16,895      | 16,577        | 2.82                  | 3.01       | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 129          | 22,909                           | 22,364      | 20,735        | 3.00                  | 3.07       | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 11           | 12,795                           | 12,860      | 12,445        | 5.64                  | 4.67       | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 9            | 13,092                           | 9,934       | 9,110         | 4.33                  | 2.37       | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | 50           | 10,581                           | 11,659      | 11,297        | 2.90                  | 2.88       | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | 37           | 8,991                            | 9,368       | 8,559         | 2.16                  | 2.01       | 1.96       |
| 127 Heart failure & shock                  | 89           | 7,794                            | 7,988       | 7,569         | 4.67                  | 4.27       | 4.11       |
| 140 Angina pectoris                        | 6            | 5,827                            | 4,821       | 4,103         | 2.83                  | 1.94       | 1.52       |
| 143 Chest pain                             | 52           | 4,665                            | 4,164       | 4,024         | 1.49                  | 1.31       | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 42           | 32,277                           | 24,893      | 24,204        | 11.45                 | 9.36       | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 9            | 41,382                           | 25,616      | 24,507        | 12.88                 | 9.10       | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 31           | 6,424                            | 4,907       | 5,144         | 1.43                  | 1.45       | 1.47       |
| 174 G.I. hemorrhage w cc                   | 62           | 8,154                            | 7,219       | 7,234         | 3.80                  | 3.12       | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 62           | 6,077                            | 6,062       | 5,731         | 3.62                  | 3.21       | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 23           | 4,642                            | 4,346       | 4,129         | 2.90                  | 2.15       | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 2            | 89,129                           | 23,320      | 20,303        | 22.00                 | 7.37       | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 9            | 12,803                           | 11,502      | 9,439         | 3.38                  | 3.21       | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 108          | 17,728                           | 18,934      | 19,659        | 4.07                  | 4.20       | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.8062

COUNTY: Weber  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=2.01

BED SIZE: 227  
 AFFILIATION: Mountainstar Healthcare  
 % LOS OUTLIER=2.70

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 14           | 15,105                           | 15,130  | 14,823  | 5.21                  | 5.53  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 29           | 11,044                           | 8,208   | 8,329   | 2.48                  | 2.28  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 43           | 5,061                            | 5,944   | 5,994   | 3.56                  | 3.54  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 31           | 7,778                            | 7,200   | 7,307   | 2.73                  | 2.92  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 246          | 6,783                            | 6,110   | 6,010   | 2.38                  | 2.40  | 2.38    |
| 370 Cesarean section with cc               | 21           | 7,757                            | 6,844   | 7,483   | 3.95                  | 3.77  | 3.98    |
| 371 Cesarean section without cc            | 308          | 5,869                            | 5,605   | 5,740   | 3.18                  | 3.26  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 31           | 3,342                            | 3,701   | 3,923   | 2.32                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 1,560        | 2,937                            | 3,039   | 3,007   | 2.01                  | 1.88  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 95           | 3,484                            | 4,131   | 4,183   | 2.15                  | 2.02  | 1.96    |
| 383 Other antepartum diag w med complic    | 25           | 2,541                            | 3,669   | 4,090   | 2.28                  | 2.27  | 2.57    |
| 385 Neonates died/transf to acute care fac | 6            | 33,409                           | 5,626   | 16,023  | 11.50                 | 2.47  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 42           | 49,892                           | 36,051  | 57,791  | 22.90                 | 20.37 | 27.51   |
| 387 Prematurity w major problems           | 45           | 18,875                           | 11,684  | 20,441  | 12.51                 | 9.88  | 13.48   |
| 389 Full term neonate w major problems     | 77           | 7,827                            | 4,064   | 4,420   | 5.11                  | 3.59  | 3.50    |
| 390 Neonate w other significant problems   | 45           | 1,627                            | 1,309   | 1,395   | 2.29                  | 2.14  | 2.07    |
| 391 Normal newborn                         | 1,835        | 760                              | 935     | 935     | 1.85                  | 1.86  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | 35           | 9,337                            | 9,756   | 10,494  | 4.49                  | 4.24  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 9            | 47,327                           | 26,110  | 28,100  | 9.78                  | 8.57  | 10.17   |
| 430 Psychoses                              | 139          | 3,704                            | 6,694   | 7,800   | 3.68                  | 5.96  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 236          | 2,617                            | 2,784   | 4,190   | 3.44                  | 3.36  | 3.28    |
| 462 Rehabilitation                         | 94           | 11,467                           | 12,898  | 16,113  | 8.81                  | 11.05 | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 25           | 25,513                           | 25,038  | 27,050  | 8.46                  | 7.96  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 28           | 24,863                           | 32,392  | 37,234  | 7.78                  | 8.88  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 5            | 153,122                          | 137,132 | 163,237 | 32.40                 | 28.50 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 3            | 24,299                           | 28,138  | 44,096  | 8.67                  | 7.80  | 9.80    |
| 499 Back & neck procedures w cc            | 4            | 8,814                            | 10,014  | 10,932  | 1.25                  | 3.69  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 25           | 9,904                            | 6,450   | 6,275   | 2.04                  | 2.11  | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | 8,491   | 9,115   | .                     | 3.22  | 3.58    |
| 470 Ungroupable                            | .            | .                                | 163     | 3,624   | .                     | 1.00  | 2.66    |
| All Other DRGs                             | 2,340        | 8,190                            | 8,078   | 9,141   | 4.05                  | 3.71  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber  
 OWNERSHIP: Investor-owned

BED SIZE: 227  
 AFFILIATION: Mountainstar Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 18         | 9,292                            | 7,852  | 8,081  | 3.93                    | 3.97  | 3.81   |
| Major or Extreme SOI  | 17         | 14,079                           | 10,934 | 12,256 | 7.07                    | 5.41  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 132        | 6,099                            | 6,171  | 5,525  | 3.77                    | 3.68  | 3.46   |
| Major or Extreme SOI  | 74         | 8,794                            | 9,659  | 8,797  | 5.39                    | 5.26  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 111        | 4,772                            | 4,256  | 3,878  | 2.71                    | 2.66  | 2.47   |
| Major or Extreme SOI  | .          | .                                | 7,644  | 6,102  | .                       | 3.93  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 84         | 19,215                           | 19,459 | 17,636 | 2.22                    | 2.08  | 1.59   |
| Major or Extreme SOI  | 10         | 30,228                           | 27,989 | 25,783 | 6.00                    | 5.20  | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 10         | 9,588                            | 9,789  | 9,039  | 2.90                    | 2.58  | 2.60   |
| Major or Extreme SOI  | 16         | 15,885                           | 14,680 | 14,641 | 5.81                    | 4.96  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 68         | 8,785                            | 9,143  | 8,410  | 2.15                    | 1.92  | 1.91   |
| Major or Extreme SOI  | 3          | 10,342                           | 12,647 | 13,059 | 2.33                    | 2.58  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 63         | 5,969                            | 5,948  | 5,925  | 3.85                    | 3.45  | 3.42   |
| Major or Extreme SOI  | 26         | 12,074                           | 11,302 | 10,414 | 6.60                    | 5.64  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 73         | 3,630                            | 4,021  | 4,064  | 2.14                    | 2.01  | 1.95   |
| Major or Extreme SOI  | 10         | 6,623                            | 7,598  | 7,569  | 3.40                    | 3.46  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 57         | 16,901                           | 15,316 | 16,246 | 7.04                    | 6.68  | 7.18   |
| Major or Extreme SOI  | 17         | 49,312                           | 35,528 | 34,037 | 15.76                   | 11.80 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 49         | 8,500                            | 6,370  | 6,391  | 2.75                    | 2.12  | 2.16   |
| Major or Extreme SOI  | 3          | 16,139                           | 16,590 | 17,256 | 9.67                    | 6.64  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 66         | 3,676                            | 3,816  | 3,462  | 2.38                    | 2.11  | 2.06   |
| Major or Extreme SOI  | 8          | 5,765                            | 6,944  | 6,127  | 3.88                    | 3.59  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 84         | 17,611                           | 18,390 | 19,206 | 3.93                    | 3.89  | 3.96   |
| Major or Extreme SOI  | 5          | 21,440                           | 25,679 | 25,115 | 4.60                    | 6.18  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 39         | 10,299                           | 8,188  | 8,549  | 2.49                    | 2.41  | 2.52   |
| Major or Extreme SOI  | 4          | 22,797                           | 17,019 | 17,258 | 5.50                    | 5.63  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 3,938  | 3,629  | .                       | 3.14  | 2.68   |
| Major or Extreme SOI  | .          | .                                | 9,461  | 7,901  | .                       | 4.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber  
 OWNERSHIP: Investor-owned

BED SIZE: 227  
 AFFILIATION: Mountainstar Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 277        | 6,890                            | 6,295  | 6,237  | 2.41                    | 2.48  | 2.49   |
| Major or Extreme SOI  | 1          | 6,991                            | 10,010 | 12,143 | 3.00                    | 4.65  | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 321        | 5,893                            | 5,598  | 5,578  | 3.16                    | 3.25  | 3.18   |
| Major or Extreme SOI  | 8          | 9,874                            | 7,687  | 8,932  | 6.00                    | 4.37  | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 1,568      | 2,928                            | 3,033  | 2,996  | 1.99                    | 1.87  | 1.72   |
| Major or Extreme SOI  | 19         | 4,413                            | 4,385  | 4,883  | 3.94                    | 2.49  | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 92         | 3,428                            | 4,080  | 4,048  | 2.02                    | 1.98  | 1.86   |
| Major or Extreme SOI  | 3          | 5,203                            | 4,754  | 6,456  | 6.00                    | 2.70  | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 110        | 3,390                            | 4,962  | 5,554  | 3.22                    | 4.72  | 4.99   |
| Major or Extreme SOI  | 1          | 2,747                            | 13,329 | 12,842 | 3.00                    | 10.69 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 1,878      | 774                              | 966    | 970    | 1.86                    | 1.89  | 1.78   |
| Major or Extreme SOI  | 9          | 7,502                            | 3,421  | 3,663  | 5.33                    | 3.38  | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | 189        | 2,892                            | 2,989  | 3,863  | 3.82                    | 3.53  | 3.16   |
| Major or Extreme SOI  | 4          | 8,068                            | 9,061  | 9,882  | 7.25                    | 6.32  | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | 41         | 10,975                           | 7,799  | 8,364  | 1.85                    | 2.10  | 1.90   |
| Major or Extreme SOI  | 1          | 52,073                           | 21,139 | 22,043 | 9.00                    | 7.50  | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 46         | 9,663                            | 8,305  | 7,899  | 2.86                    | 2.28  | 2.23   |
| Major or Extreme SOI  | 5          | 20,458                           | 18,003 | 16,750 | 6.20                    | 5.93  | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 18         | 6,283                            | 5,344  | 5,088  | 3.38                    | 2.46  | 2.33   |
| Major or Extreme SOI  | 7          | 7,120                            | 9,089  | 9,615  | 2.71                    | 3.62  | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | 5          | 4,689                            | 5,123  | 5,548  | 2.00                    | 2.10  | 2.31   |
| Major or Extreme SOI  | 3          | 10,172                           | 9,965  | 13,096 | 3.33                    | 3.94  | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 18         | 6,441                            | 5,800  | 5,320  | 4.19                    | 2.97  | 2.95   |
| Major or Extreme SOI  | 6          | 8,660                            | 10,486 | 8,548  | 4.17                    | 4.60  | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 67         | 5,619                            | 5,186  | 4,713  | 3.11                    | 2.73  | 2.66   |
| Major or Extreme SOI  | 29         | 10,028                           | 9,153  | 9,661  | 5.42                    | 4.54  | 4.74   |
| All other APRDRGs   | 2,992      | 11,959                           | 9,529  | 12,738 | 4.98                    | 4.20  | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber

AFFILIATION: Mountainstar Healthcare

BED SIZE: 227

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 5,659         | 64.6          | 66.1      | 63.6        |
| Male                       | 3,105         | 35.4          | 33.8      | 36.4        |
| Unknown                    | 1             | 0.0           | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 2,075         | 23.7          | 22.4      | 21.4        |
| 29-365 days                | 172           | 2.0           | 0.9       | 1.3         |
| 1-4 years                  | 145           | 1.7           | 0.8       | 1.0         |
| 5-9                        | 44            | 0.5           | 0.3       | 0.4         |
| 10-14                      | 40            | 0.5           | 0.4       | 0.6         |
| 15-17                      | 118           | 1.3           | 1.3       | 1.5         |
| 18-19                      | 193           | 2.2           | 2.0       | 2.2         |
| 20-24                      | 830           | 9.5           | 8.9       | 9.5         |
| 25-29                      | 874           | 10.0          | 9.7       | 9.1         |
| 30-34                      | 518           | 5.9           | 6.5       | 6.3         |
| 35-39                      | 364           | 4.2           | 4.8       | 4.7         |
| 40-44                      | 328           | 3.7           | 4.2       | 4.0         |
| 45-49                      | 322           | 3.7           | 4.0       | 3.8         |
| 50-54                      | 283           | 3.2           | 3.7       | 3.7         |
| 55-59                      | 256           | 2.9           | 3.5       | 3.7         |
| 60-64                      | 287           | 3.3           | 3.4       | 3.7         |
| 65-69                      | 348           | 4.0           | 4.2       | 4.3         |
| 70-74                      | 363           | 4.1           | 4.7       | 5.0         |
| 75-79                      | 437           | 5.0           | 5.3       | 5.2         |
| 80-84                      | 414           | 4.7           | 4.7       | 4.3         |
| 85-89                      | 235           | 2.7           | 2.9       | 2.8         |
| 90 +                       | 119           | 1.4           | 1.5       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 366           | 4.2           | 16.7      | 12.9        |
| Urgent                     | 1,884         | 21.5          | 36.9      | 43.5        |
| Elective                   | 4,598         | 52.5          | 25.1      | 22.5        |
| Newborn                    | 1,917         | 21.9          | 21.2      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 6,431         | 73.4          | 56.2      | 51.8        |
| Clinic referral            | 4             | 0.0           | 0.1       | 0.1         |
| HMO Referral               | 3             | 0.0           | 0.1       | 0.1         |
| Other hospital             | 32            | 0.4           | 0.8       | 2.3         |
| Skilled nursing facility   | 1             | 0.0           | 0.1       | 0.1         |
| Other health care facility | 1             | 0.0           | 0.2       | 1.1         |
| Emergency room             | 375           | 4.3           | 21.1      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 1,849         | 21.1          | 20.3      | 19.1        |
| Premature delivery         | 41            | 0.5           | 0.6       | 0.9         |
| Sick baby                  | 17            | 0.2           | 0.3       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber

AFFILIATION: Mountainstar Healthcare

BED SIZE: 227

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 10            | 0.1           | 0.1       | 0.1         |
| Unknown                          | 1             | 0.0           | 0.2       | 0.1         |
| Not reported                     | .             | .             | 0.0       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 7,585         | 86.5          | 85.3      | 85.1        |
| Another hospital                 | 47            | 0.5           | 1.7       | 1.5         |
| Skilled nursing facility         | 542           | 6.2           | 5.7       | 5.5         |
| Intermediate care                | 6             | 0.1           | 0.2       | 0.3         |
| Another type of institution      | 132           | 1.5           | 1.9       | 1.8         |
| Under care of home service       | 316           | 3.6           | 3.6       | 3.9         |
| Left against medical advice      | 15            | 0.2           | 0.2       | 0.2         |
| Under care of a home iv provider | 6             | 0.1           | 0.1       | 0.1         |
| Expired                          | 116           | 1.3           | 1.3       | 1.4         |
| Not reported                     | .             | .             | 0.1       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 1,971         | 22.5          | 23.7      | 23.9        |
| Medicaid                         | 676           | 7.7           | 5.3       | 9.9         |
| Other government                 | 37            | 0.4           | 2.3       | 1.3         |
| Blue Cross/Blue Shield           | 740           | 8.4           | 6.6       | 8.5         |
| Other commercial                 | 1,099         | 12.5          | 11.3      | 11.6        |
| Managed care                     | 3,749         | 42.8          | 46.4      | 40.2        |
| Self pay                         | 246           | 2.8           | 2.4       | 3.2         |
| Industrial/Worker's Comp         | 38            | 0.4           | 0.6       | 0.7         |
| Charity & unclassified           | .             | .             | 0.1       | 0.1         |
| Children's Health Insurance Plan | 10            | 0.1           | 0.1       | 0.1         |
| Not reported                     | 199           | 2.3           | 1.2       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 428           | 4.9           | 1.3       | 5.9         |
| Central Utah                     | 5             | 0.1           | 1.2       | 3.2         |
| Davis County                     | 1,551         | 17.7          | 26.7      | 9.2         |
| Salt Lake County                 | 76            | 0.9           | 38.9      | 36.1        |
| Southeastern Utah                | 6             | 0.1           | 0.5       | 2.2         |
| Southwest Utah                   | 3             | 0.0           | 0.3       | 6.9         |
| Summit County                    | 38            | 0.4           | 0.3       | 0.8         |
| Tooele County                    | 1             | 0.0           | 1.1       | 1.8         |
| Uintah Basin                     | 12            | 0.1           | 0.2       | 2.2         |
| Utah County                      | 12            | 0.1           | 9.6       | 16.5        |
| Wasatch County                   | .             | .             | 0.1       | 0.6         |
| Weber/Morgan                     | 6,369         | 72.7          | 17.5      | 9.3         |
| Unknown Utah                     | 2             | 0.0           | 0.0       | 0.0         |
| Outside Utah                     | 251           | 2.9           | 2.2       | 5.3         |
| Unknown                          | 11            | 0.1           | 0.1       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OREM COMMUNITY HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah  
 OWNERSHIP: Not for profit

BED SIZE: 20  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 2,377      | 100.0      | 100.0  | 100.0    | 6,115,933                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 1,093      | 46.0       | 32.4   | 21.2     | 1,187,012                | 19.4       | 9.6    | 7.4      |
| Obstetric (MDC 14)                           | 1,122      | 47.2       | 33.3   | 22.5     | 4,007,353                | 65.5       | 26.5   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 2          | 0.1        | 2.6    | 3.2      | 5,977                    | 0.1        | 1.9    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 8          | 0.3        | 0.7    | 0.8      | 32,325                   | 0.5        | 0.9    | 1.2      |
| Other Medical                                | 49         | 2.1        | 19.0   | 26.2     | 183,680                  | 3.0        | 29.6   | 25.3     |
| Other Surgical                               | 102        | 4.3        | 11.9   | 23.0     | 695,778                  | 11.4       | 31.2   | 49.5     |
| Psychiatric (MDC 19)                         | .          | .          | 0.1    | 2.1      | .                        | .          | 0.1    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | 1          | 0.0        | 0.0    | 0.1      | 3,808                    | 0.1        | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 6          | 0.3        | 1.9    | 3.7      | 19,530                   | 0.3        | 3.3    | 5.5      |
| 2 Eye  | .          | .          | 0.1    | 0.1      | .                        | .          | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | .          | .          | 0.5    | 0.8      | .                        | .          | 0.6    | 0.7      |
| 4 Respiratory System                         | 9          | 0.4        | 5.4    | 6.5      | 40,232                   | 0.7        | 9.3    | 8.4      |
| 5 Circulatory System                         | 5          | 0.2        | 4.5    | 9.8      | 19,009                   | 0.3        | 7.6    | 19.5     |
| 6 Digestive System                           | 25         | 1.1        | 5.2    | 6.8      | 122,690                  | 2.0        | 11.1   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 9          | 0.4        | 1.9    | 2.3      | 38,054                   | 0.6        | 4.0    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 12         | 0.5        | 4.5    | 8.2      | 79,837                   | 1.3        | 12.2   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 10         | 0.4        | 0.8    | 1.3      | 81,154                   | 1.3        | 1.4    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 3          | 0.1        | 1.4    | 2.3      | 19,810                   | 0.3        | 1.7    | 2.0      |
| 11 Kidney & Urinary Tract                    | 3          | 0.1        | 1.7    | 2.2      | 7,057                    | 0.1        | 2.7    | 2.7      |
| 12 Male Reproductive System                  | .          | .          | 0.3    | 0.7      | .                        | .          | 0.5    | 0.7      |
| 13 Female Reproductive System                | 69         | 2.9        | 3.5    | 3.6      | 447,063                  | 7.3        | 5.1    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 1,122      | 47.2       | 33.3   | 22.5     | 4,007,353                | 65.5       | 26.5   | 10.2     |
| 15 Newborn & Other Neonates                  | 1,094      | 46.0       | 32.6   | 21.6     | 1,190,240                | 19.5       | 9.8    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | .          | .          | 0.3    | 0.5      | .                        | .          | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | .          | .          | 0.1    | 0.6      | .                        | .          | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 3          | 0.1        | 0.7    | 1.1      | 14,371                   | 0.2        | 1.5    | 2.0      |
| 19 Mental Diseases and Disorders             | .          | .          | 0.1    | 2.1      | .                        | .          | 0.1    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | .          | .          | 0.1    | 0.6      | .                        | .          | 0.1    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 3          | 0.1        | 0.9    | 1.2      | 17,164                   | 0.3        | 1.1    | 1.2      |
| 22 Burns                                     | .          | .          | .      | 0.1      | .                        | .          | .      | 0.9      |
| 23 Factors Influencing Health Status         | 3          | 0.1        | 0.1    | 1.2      | 8,562                    | 0.1        | 0.1    | 2.4      |
| 24 Multiple Significant Trauma               | .          | .          | 0.1    | 0.3      | .                        | .          | 0.3    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | 1          | 0.0        | 0.0    | 0.0      | 3,808                    | 0.1        | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)  
 UHDBB CASE MIX INDEX = 0.3085

COUNTY: Utah  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=1.77

BED SIZE: 20  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=1.94

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 2,377        | 6,115,933                        | 117,149,591 | 1,896,948,465 | 4,496.00              | 63,116.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 6,115,933                        | 117,533,154 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 2,573                            | 4,408       | 8,504         | 1.89                  | 2.37      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 8,294                            | 8,034       | 8,086         | 5.97                  | 4.52      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | 21,593      | 24,157        | .                     | 3.14      | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .           | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 2            | 4,259                            | 7,662       | 8,967         | 2.50                  | 3.72      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 12,053      | 27,878        | .                     | 5.00      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 1            | 8,293                            | 7,349       | 7,600         | 4.00                  | 4.25      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | .            | .                                | 3,983       | 4,294         | .                     | 2.32      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | .            | .                                | 3,507       | 4,038         | .                     | 2.28      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .           | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .           | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .           | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .           | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | .           | 35,174        | .                     | .         | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 66,891      | 35,640        | .                     | 13.00     | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | 13,263      | 16,577        | .                     | 1.00      | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | 24,601      | 20,735        | .                     | 1.86      | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | .            | .                                | 9,795       | 12,445        | .                     | 3.33      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | .            | .                                | 6,841       | 9,110         | .                     | 1.65      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | .            | .                                | 8,363       | 11,297        | .                     | 1.43      | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | 7,465       | 8,559         | .                     | 1.11      | 1.96       |
| 127 Heart failure & shock                  | 1            | 1,264                            | 7,180       | 7,569         | 1.00                  | 3.90      | 4.11       |
| 140 Angina pectoris                        | .            | .                                | 3,915       | 4,103         | .                     | 1.39      | 1.52       |
| 143 Chest pain                             | .            | .                                | 3,888       | 4,024         | .                     | 1.28      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 1            | 7,401                            | 22,519      | 24,204        | 3.00                  | 8.99      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | 23,866      | 24,507        | .                     | 7.67      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 12           | 3,990                            | 4,905       | 5,144         | 1.08                  | 1.37      | 1.47       |
| 174 G.I. hemorrhage w cc                   | .            | .                                | 7,018       | 7,234         | .                     | 2.81      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | .            | .                                | 5,623       | 5,731         | .                     | 3.09      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 4            | 2,613                            | 4,267       | 4,129         | 1.50                  | 2.27      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | 25,597      | 20,303        | .                     | 8.40      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 1            | 4,650                            | 7,602       | 9,439         | 1.00                  | 2.50      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | 18,747      | 19,659        | .                     | 3.99      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)  
 UHDBB CASE MIX INDEX = 0.3085

COUNTY: Utah  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=1.77

BED SIZE: 20  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=1.94

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .            | .                                | 13,364  | 14,823  | .                     | 5.18  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 1            | 4,355                            | 7,862   | 8,329   | 1.00                  | 2.15  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | .            | .                                | 5,460   | 5,994   | .                     | 3.23  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 18           | 6,576                            | 7,016   | 7,307   | 3.18                  | 2.90  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 44           | 6,045                            | 5,836   | 6,010   | 2.47                  | 2.25  | 2.38    |
| 370 Cesarean section with cc               | 15           | 5,769                            | 7,442   | 7,483   | 3.13                  | 3.62  | 3.98    |
| 371 Cesarean section without cc            | 154          | 5,613                            | 5,679   | 5,740   | 3.16                  | 3.03  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 35           | 3,821                            | 3,622   | 3,923   | 1.66                  | 1.93  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 855          | 3,119                            | 3,018   | 3,007   | 1.56                  | 1.69  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 23           | 4,155                            | 4,098   | 4,183   | 1.65                  | 1.82  | 1.96    |
| 383 Other antepartum diag w med complic    | 17           | 3,221                            | 3,342   | 4,090   | 2.00                  | 2.00  | 2.57    |
| 385 Neonates died/transf to acute care fac | 15           | 1,413                            | 1,855   | 16,023  | 1.13                  | 1.17  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 1            | 1,659                            | 5,994   | 57,791  | 2.00                  | 4.62  | 27.51   |
| 387 Prematurity w major problems           | 1            | 2,002                            | 6,893   | 20,441  | 2.00                  | 6.03  | 13.48   |
| 389 Full term neonate w major problems     | 16           | 2,468                            | 3,581   | 4,420   | 2.93                  | 2.85  | 3.50    |
| 390 Neonate w other significant problems   | 108          | 1,452                            | 1,502   | 1,395   | 2.14                  | 2.02  | 2.07    |
| 391 Normal newborn                         | 931          | 940                              | 1,027   | 935     | 1.69                  | 1.72  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 1            | 5,116                            | 18,491  | 28,100  | 1.00                  | 7.07  | 10.17   |
| 430 Psychoses                              | .            | .                                | 2,999   | 7,800   | .                     | 2.40  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 2,805   | 4,190   | .                     | 1.70  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 4,112   | 16,113  | .                     | 3.50  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | .            | .                                | 13,477  | 27,050  | .                     | 5.33  | 8.29    |
| 475 Resp sys diagnosis with vent support   | .            | .                                | 30,943  | 37,234  | .                     | 7.70  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 232,212 | 163,237 | .                     | 41.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 37,721  | 44,096  | .                     | 10.33 | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | 9,191   | 10,932  | .                     | 1.83  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | 5,591   | 6,275   | .                     | 1.39  | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | 7,315   | 9,115   | .                     | 2.75  | 3.58    |
| 470 Ungroupable                            | 1            | 3,808                            | 5,326   | 3,624   | 2.00                  | 2.60  | 2.66    |
| All Other DRGs                             | 119          | 4,665                            | 6,813   | 9,141   | 2.56                  | 3.07  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah  
 OWNERSHIP: Not for profit

BED SIZE: 20  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | .          | .                                | 6,965  | 8,081  | .                       | 3.50  | 3.81   |
| Major or Extreme SOI  | .          | .                                | 12,266 | 12,256 | .                       | 5.21  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 1          | 5,418                            | 5,484  | 5,525  | 3.00                    | 3.34  | 3.46   |
| Major or Extreme SOI  | 1          | 8,293                            | 8,206  | 8,797  | 4.00                    | 4.46  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 3          | 2,891                            | 3,815  | 3,878  | 2.00                    | 2.43  | 2.47   |
| Major or Extreme SOI  | .          | .                                | 5,482  | 6,102  | .                       | 3.24  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 19,674 | 17,636 | .                       | 1.50  | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .     | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 6,884  | 9,039  | .                       | 1.68  | 2.60   |
| Major or Extreme SOI  | .          | .                                | 11,038 | 14,641 | .                       | 3.69  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 7,720  | 8,410  | .                       | 1.07  | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .     | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 1          | 1,264                            | 6,293  | 5,925  | 1.00                    | 3.43  | 3.42   |
| Major or Extreme SOI  | .          | .                                | 9,059  | 10,414 | .                       | 4.55  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 4,552  | 4,064  | .                       | 1.95  | 1.95   |
| Major or Extreme SOI  | .          | .                                | 9,348  | 7,569  | .                       | 3.24  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 15,992 | 16,246 | .                       | 7.13  | 7.18   |
| Major or Extreme SOI  | .          | .                                | 30,777 | 34,037 | .                       | 10.70 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 12         | 3,990                            | 6,045  | 6,391  | 1.08                    | 2.09  | 2.16   |
| Major or Extreme SOI  | .          | .                                | 15,112 | 17,256 | .                       | 6.08  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 2          | 2,642                            | 3,636  | 3,462  | 1.50                    | 2.10  | 2.06   |
| Major or Extreme SOI  | .          | .                                | 5,630  | 6,127  | .                       | 2.90  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 18,281 | 19,206 | .                       | 3.54  | 3.96   |
| Major or Extreme SOI  | .          | .                                | 23,043 | 25,115 | .                       | 5.52  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 3          | 4,998                            | 7,991  | 8,549  | 1.67                    | 2.34  | 2.52   |
| Major or Extreme SOI  | .          | .                                | 14,212 | 17,258 | .                       | 5.09  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 2,452  | 3,629  | .                       | 2.00  | 2.68   |
| Major or Extreme SOI  | .          | .                                | 5,943  | 7,901  | .                       | 3.50  | 4.45   |



ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah  
 OWNERSHIP: Not for profit

BED SIZE: 20  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 62         | 6,196                            | 5,989  | 6,237  | 2.67                    | 2.36 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 16,180 | 12,143 | .                       | 6.75 | 4.86   |
| 540 CESAREAN SECTION  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 151        | 5,580                            | 5,653  | 5,578  | 3.18                    | 3.02 | 3.18   |
| Major or Extreme SOI  | 8          | 5,837                            | 7,243  | 8,932  | 2.75                    | 3.60 | 4.63   |
| 560 VAGINAL DELIVERY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 837        | 3,148                            | 3,019  | 2,996  | 1.57                    | 1.69 | 1.72   |
| Major or Extreme SOI  | 7          | 3,953                            | 4,265  | 4,883  | 1.86                    | 2.16 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 21         | 4,002                            | 4,054  | 4,048  | 1.57                    | 1.80 | 1.86   |
| Major or Extreme SOI  | 2          | 5,759                            | 5,662  | 6,456  | 2.50                    | 2.50 | 3.28   |
| 751 PSYCHOSES   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 2,255  | 5,554  | .                       | 1.67 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1,032      | 966                              | 1,073  | 970    | 1.72                    | 1.75 | 1.78   |
| Major or Extreme SOI  | 14         | 2,805                            | 3,559  | 3,663  | 2.71                    | 2.95 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 4,015  | 3,863  | .                       | 2.25 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 6,156  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 7,919  | 8,364  | .                       | 1.36 | 1.90   |
| Major or Extreme SOI  | .          | .                                | 15,445 | 22,043 | .                       | 1.50 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 4          | 5,000                            | 8,062  | 7,899  | 1.00                    | 2.30 | 2.23   |
| Major or Extreme SOI  | .          | .                                | 13,100 | 16,750 | .                       | 4.91 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 5,667  | 5,088  | .                       | 2.09 | 2.33   |
| Major or Extreme SOI  | .          | .                                | 8,978  | 9,615  | .                       | 3.93 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 5,625  | 5,548  | .                       | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 9,983  | 13,096 | .                       | 4.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 5,125  | 5,320  | .                       | 2.89 | 2.95   |
| Major or Extreme SOI  | .          | .                                | 6,734  | 8,548  | .                       | 3.56 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3          | 2,323                            | 4,864  | 4,713  | 1.33                    | 2.67 | 2.66   |
| Major or Extreme SOI  | .          | .                                | 8,314  | 9,661  | .                       | 3.92 | 4.74   |
| All other APDRGs  | 213        | 3,997                            | 6,863  | 12,738 | 2.28                    | 3.09 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

OREM COMMUNITY HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IHC, Inc.

COUNTY: Utah

BED SIZE: 20

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 1,746         | 73.5          | 69.6      | 63.6        |
| Male                       | 631           | 26.5          | 30.4      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 1,094         | 46.0          | 32.7      | 21.4        |
| 29-365 days                | .             | .             | 0.8       | 1.3         |
| 1-4 years                  | .             | .             | 0.8       | 1.0         |
| 5-9                        | 2             | 0.1           | 0.3       | 0.4         |
| 10-14                      | 3             | 0.1           | 0.4       | 0.6         |
| 15-17                      | 15            | 0.6           | 1.0       | 1.5         |
| 18-19                      | 61            | 2.6           | 2.0       | 2.2         |
| 20-24                      | 489           | 20.6          | 12.5      | 9.5         |
| 25-29                      | 383           | 16.1          | 12.6      | 9.1         |
| 30-34                      | 177           | 7.4           | 8.0       | 6.3         |
| 35-39                      | 64            | 2.7           | 4.7       | 4.7         |
| 40-44                      | 31            | 1.3           | 2.9       | 4.0         |
| 45-49                      | 18            | 0.8           | 2.4       | 3.8         |
| 50-54                      | 12            | 0.5           | 2.1       | 3.7         |
| 55-59                      | 6             | 0.3           | 1.9       | 3.7         |
| 60-64                      | 4             | 0.2           | 1.7       | 3.7         |
| 65-69                      | 3             | 0.1           | 1.9       | 4.3         |
| 70-74                      | 2             | 0.1           | 2.6       | 5.0         |
| 75-79                      | 5             | 0.2           | 3.0       | 5.2         |
| 80-84                      | 3             | 0.1           | 2.5       | 4.3         |
| 85-89                      | 2             | 0.1           | 1.8       | 2.8         |
| 90 +                       | 3             | 0.1           | 1.3       | 1.4         |
| Unknown                    | .             | .             | .         | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 2             | 0.1           | 6.4       | 12.9        |
| Urgent                     | 1,066         | 44.8          | 36.8      | 43.5        |
| Elective                   | 215           | 9.0           | 24.4      | 22.5        |
| Newborn                    | 1,093         | 46.0          | 32.4      | 20.9        |
| Unknown                    | 1             | 0.0           | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 1,257         | 52.9          | 48.2      | 51.8        |
| Clinic referral            | 1             | 0.0           | 0.1       | 0.1         |
| HMO Referral               | 2             | 0.1           | 0.1       | 0.1         |
| Other hospital             | .             | .             | 0.3       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 23            | 1.0           | 18.9      | 23.3        |
| Court/law enforcement      | .             | .             | .         | 0.0         |
| Normal delivery            | 1,073         | 45.1          | 31.4      | 19.1        |
| Premature delivery         | 18            | 0.8           | 0.5       | 0.9         |
| Sick baby                  | 1             | 0.0           | 0.4       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

OREM COMMUNITY HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IHC, Inc.

COUNTY: Utah

BED SIZE: 20

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 1             | 0.0           | 0.1       | 0.1         |
| Unknown                          | .             | .             | 0.0       | 0.1         |
| Not reported                     | 1             | 0.0           | 0.0       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 2,336         | 98.3          | 89.9      | 85.1        |
| Another hospital                 | 29            | 1.2           | 1.9       | 1.5         |
| Skilled nursing facility         | 5             | 0.2           | 3.7       | 5.5         |
| Intermediate care                | .             | .             | 0.1       | 0.3         |
| Another type of institution      | 1             | 0.0           | 1.6       | 1.8         |
| Under care of home service       | 5             | 0.2           | 1.8       | 3.9         |
| Left against medical advice      | .             | .             | 0.1       | 0.2         |
| Under care of a home iv provider | 1             | 0.0           | 0.1       | 0.1         |
| Expired                          | .             | .             | 0.8       | 1.4         |
| Not reported                     | .             | .             | 0.1       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 23            | 1.0           | 13.4      | 23.9        |
| Medicaid                         | 88            | 3.7           | 3.6       | 9.9         |
| Other government                 | 9             | 0.4           | 0.6       | 1.3         |
| Blue Cross/Blue Shield           | 295           | 12.4          | 8.4       | 8.5         |
| Other commercial                 | 321           | 13.5          | 13.0      | 11.6        |
| Managed care                     | 1,556         | 65.5          | 57.8      | 40.2        |
| Self pay                         | 76            | 3.2           | 2.2       | 3.2         |
| Industrial/Worker's Comp         | 4             | 0.2           | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.1       | 0.1         |
| Children's Health Insurance Plan | 2             | 0.1           | 0.0       | 0.1         |
| Not reported                     | 3             | 0.1           | 0.7       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 2             | 0.1           | 0.1       | 5.9         |
| Central Utah                     | 25            | 1.1           | 0.6       | 3.2         |
| Davis County                     | 1             | 0.0           | 0.6       | 9.2         |
| Salt Lake County                 | 55            | 2.3           | 46.7      | 36.1        |
| Southeastern Utah                | 8             | 0.3           | 0.3       | 2.2         |
| Southwest Utah                   | 1             | 0.0           | 0.2       | 6.9         |
| Summit County                    | .             | .             | 0.2       | 0.8         |
| Tooele County                    | 2             | 0.1           | 0.9       | 1.8         |
| Uintah Basin                     | 4             | 0.2           | 0.1       | 2.2         |
| Utah County                      | 2,210         | 93.0          | 48.1      | 16.5        |
| Wasatch County                   | 34            | 1.4           | 0.5       | 0.6         |
| Weber/Morgan                     | .             | .             | 0.1       | 9.3         |
| Unknown Utah                     | .             | .             | 0.0       | 0.0         |
| Outside Utah                     | 35            | 1.5           | 1.4       | 5.3         |
| Unknown                          | .             | .             | 0.0       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PIONEER VALLEY HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 139  
 AFFILIATION: IASIS Healthcare

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 4,460      | 100.0      | 100.0  | 100.0    | 35,983,191               | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 822        | 18.4       | 22.1   | 21.2     | 1,097,785                | 3.1        | 6.0    | 7.4      |
| Obstetric (MDC 14)                           | 889        | 19.9       | 23.1   | 22.5     | 3,699,044                | 10.3       | 12.7   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 81         | 1.8        | 2.4    | 3.2      | 284,820                  | 0.8        | 1.6    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 19         | 0.4        | 0.6    | 0.8      | 195,737                  | 0.5        | 0.7    | 1.2      |
| Other Medical                                | 1,809      | 40.6       | 28.9   | 26.2     | 16,456,019               | 45.7       | 34.4   | 25.3     |
| Other Surgical                               | 693        | 15.5       | 20.1   | 23.0     | 12,305,496               | 34.2       | 41.0   | 49.5     |
| Psychiatric (MDC 19)                         | 147        | 3.3        | 2.2    | 2.1      | 1,944,290                | 5.4        | 2.3    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.6    | 1.0      | .                        | .          | 1.2    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | .      | 0.1      | .                        | .          | .      | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 145        | 3.3        | 3.5    | 3.7      | 1,508,844                | 4.2        | 5.0    | 5.5      |
| 2 Eye  | .          | .          | 0.1    | 0.1      | .                        | .          | 0.0    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 21         | 0.5        | 0.6    | 0.8      | 133,029                  | 0.4        | 0.6    | 0.7      |
| 4 Respiratory System                         | 499        | 11.2       | 6.8    | 6.5      | 5,442,373                | 15.1       | 10.4   | 8.4      |
| 5 Circulatory System                         | 543        | 12.2       | 8.9    | 9.8      | 5,406,358                | 15.0       | 15.7   | 19.5     |
| 6 Digestive System                           | 350        | 7.8        | 6.7    | 6.8      | 4,330,994                | 12.0       | 10.5   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 113        | 2.5        | 2.2    | 2.3      | 1,447,069                | 4.0        | 3.6    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 344        | 7.7        | 8.0    | 8.2      | 6,423,820                | 17.9       | 15.2   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 57         | 1.3        | 1.1    | 1.3      | 482,592                  | 1.3        | 1.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 109        | 2.4        | 2.2    | 2.3      | 682,602                  | 1.9        | 2.2    | 2.0      |
| 11 Kidney & Urinary Tract                    | 76         | 1.7        | 1.8    | 2.2      | 559,307                  | 1.6        | 2.1    | 2.7      |
| 12 Male Reproductive System                  | 12         | 0.3        | 0.7    | 0.7      | 93,732                   | 0.3        | 0.7    | 0.7      |
| 13 Female Reproductive System                | 128        | 2.9        | 5.0    | 3.6      | 1,021,520                | 2.8        | 4.9    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 889        | 19.9       | 23.1   | 22.5     | 3,699,044                | 10.3       | 12.7   | 10.2     |
| 15 Newborn & Other Neonates                  | 829        | 18.6       | 22.3   | 21.6     | 1,112,863                | 3.1        | 6.1    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 38         | 0.9        | 0.4    | 0.5      | 326,097                  | 0.9        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 7          | 0.2        | 0.5    | 0.6      | 103,181                  | 0.3        | 1.0    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 44         | 1.0        | 0.9    | 1.1      | 469,373                  | 1.3        | 1.6    | 2.0      |
| 19 Mental Diseases and Disorders             | 147        | 3.3        | 2.2    | 2.1      | 1,944,290                | 5.4        | 2.3    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 17         | 0.4        | 1.1    | 0.6      | 113,205                  | 0.3        | 0.6    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 86         | 1.9        | 1.0    | 1.2      | 644,316                  | 1.8        | 1.1    | 1.2      |
| 22 Burns                                     | 1          | 0.0        | 0.0    | 0.1      | 17,730                   | 0.0        | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 3          | 0.1        | 0.8    | 1.2      | 8,468                    | 0.0        | 1.5    | 2.4      |
| 24 Multiple Significant Trauma               | 1          | 0.0        | 0.1    | 0.3      | 4,290                    | 0.0        | 0.3    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | 1          | 0.0        | 0.0    | 0.0      | 8,094                    | 0.0        | 0.0    | 0.1      |
| Unknown                                      | .          | .          | .      | 0.0      | .                        | .          | .      | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.8079

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=2.74

BED SIZE: 139  
 AFFILIATION: IASIS Healthcare  
 % LOS OUTLIER=1.03

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |            |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|------------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer       | State**    |
| Total Charges & Length of Stay (total)     | 4,460        | 36,066,710                       | 301,731,473 | 1,896,948,465 | 15154.00              | 147,802.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 35,983,191                       | 300,270,440 | 1,884,407,298 | .                     | .          | .          |
| Facility Charges & LOS (average)           | .            | 8,068                            | 6,644       | 8,504         | 3.40                  | 3.27       | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 9,356                            | 8,128       | 8,086         | 4.11                  | 3.98       | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |            |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | 21,263      | 24,157        | .                     | 5.72       | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | 26,972      | 16,367        | .                     | 5.00       | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 29           | 10,065                           | 9,006       | 8,967         | 4.03                  | 4.41       | 4.20       |
| 075 Major chest procedures                 | 3            | 14,658                           | 20,696      | 27,878        | 4.67                  | 8.12       | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 174          | 9,184                            | 8,128       | 7,600         | 4.74                  | 4.65       | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 8            | 3,988                            | 5,091       | 4,294         | 2.63                  | 2.92       | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 25           | 3,494                            | 4,035       | 4,038         | 2.42                  | 2.62       | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | 65,054      | 71,403        | .                     | 7.75       | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | 52,776      | 55,071        | .                     | 7.69       | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | 51,674      | 43,936        | .                     | 8.84       | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | 33,028      | 36,120        | .                     | 5.25       | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 19,157      | 35,174        | .                     | 3.67       | 6.58       |
| 110 Major cardiovascular procedures w cc   | 1            | 10,853                           | 29,067      | 35,640        | 1.00                  | 5.92       | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | 16,895      | 16,577        | .                     | 3.01       | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 5            | 24,108                           | 22,364      | 20,735        | 3.80                  | 3.07       | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 24           | 16,384                           | 12,860      | 12,445        | 4.67                  | 4.67       | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 34           | 12,133                           | 9,934       | 9,110         | 1.62                  | 2.37       | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | 70           | 12,590                           | 11,659      | 11,297        | 2.49                  | 2.88       | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | 60           | 11,276                           | 9,368       | 8,559         | 1.90                  | 2.01       | 1.96       |
| 127 Heart failure & shock                  | 97           | 8,704                            | 7,988       | 7,569         | 4.53                  | 4.27       | 4.11       |
| 140 Angina pectoris                        | 2            | 7,477                            | 4,821       | 4,103         | 1.50                  | 1.94       | 1.52       |
| 143 Chest pain                             | 113          | 5,218                            | 4,164       | 4,024         | 1.38                  | 1.31       | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 43           | 26,716                           | 24,893      | 24,204        | 8.63                  | 9.36       | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 17           | 27,736                           | 25,616      | 24,507        | 9.35                  | 9.10       | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 17           | 9,327                            | 4,907       | 5,144         | 1.56                  | 1.45       | 1.47       |
| 174 G.I. hemorrhage w cc                   | 56           | 7,237                            | 7,219       | 7,234         | 2.45                  | 3.12       | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 42           | 6,255                            | 6,062       | 5,731         | 2.79                  | 3.21       | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 20           | 6,374                            | 4,346       | 4,129         | 2.53                  | 2.15       | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 4            | 30,012                           | 23,320      | 20,303        | 7.00                  | 7.37       | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 3            | 13,368                           | 11,502      | 9,439         | 2.67                  | 3.21       | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 94           | 26,549                           | 18,934      | 19,659        | 5.09                  | 4.20       | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.8079

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=2.74

BED SIZE: 139  
 AFFILIATION: IASIS Healthcare  
 % LOS OUTLIER=1.03

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 30           | 17,656                           | 15,130  | 14,823  | 5.53                  | 5.53  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 23           | 11,365                           | 8,208   | 8,329   | 2.48                  | 2.28  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 38           | 6,181                            | 5,944   | 5,994   | 3.18                  | 3.54  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 31           | 8,561                            | 7,200   | 7,307   | 3.30                  | 2.92  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 76           | 7,134                            | 6,110   | 6,010   | 2.40                  | 2.40  | 2.38    |
| 370 Cesarean section with cc               | 43           | 8,143                            | 6,844   | 7,483   | 3.40                  | 3.77  | 3.98    |
| 371 Cesarean section without cc            | 100          | 6,419                            | 5,605   | 5,740   | 3.03                  | 3.26  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 89           | 3,943                            | 3,701   | 3,923   | 2.07                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 539          | 3,187                            | 3,039   | 3,007   | 1.83                  | 1.88  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 49           | 5,172                            | 4,131   | 4,183   | 2.00                  | 2.02  | 1.96    |
| 383 Other antepartum diag w med complic    | 23           | 6,673                            | 3,669   | 4,090   | 2.35                  | 2.27  | 2.57    |
| 385 Neonates died/transf to acute care fac | 30           | 2,238                            | 5,626   | 16,023  | 1.21                  | 2.47  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 1            | 2,355                            | 36,051  | 57,791  | 3.00                  | 20.37 | 27.51   |
| 387 Prematurity w major problems           | 14           | 4,551                            | 11,684  | 20,441  | 6.50                  | 9.88  | 13.48   |
| 389 Full term neonate w major problems     | 80           | 2,206                            | 4,064   | 4,420   | 2.88                  | 3.59  | 3.50    |
| 390 Neonate w other significant problems   | 187          | 1,284                            | 1,309   | 1,395   | 2.10                  | 2.14  | 2.07    |
| 391 Normal newborn                         | 494          | 965                              | 935     | 935     | 1.77                  | 1.86  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | 9,756   | 10,494  | .                     | 4.24  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 9            | 20,120                           | 26,110  | 28,100  | 7.78                  | 8.57  | 10.17   |
| 430 Psychoses                              | 103          | 14,151                           | 6,694   | 7,800   | 12.25                 | 5.96  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 1            | 9,363                            | 2,784   | 4,190   | 10.00                 | 3.36  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 12,898  | 16,113  | .                     | 11.05 | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 6            | 17,907                           | 25,038  | 27,050  | 5.33                  | 7.96  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 33           | 29,869                           | 32,392  | 37,234  | 7.82                  | 8.88  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 137,132 | 163,237 | .                     | 28.50 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 28,138  | 44,096  | .                     | 7.80  | 9.80    |
| 499 Back & neck procedures w cc            | 6            | 11,847                           | 10,014  | 10,932  | 3.17                  | 3.69  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 14           | 9,897                            | 6,450   | 6,275   | 2.14                  | 2.11  | 1.85    |
| 502 Knee procedures w/o cc                 | 1            | 19,922                           | 8,491   | 9,115   | 7.00                  | 3.22  | 3.58    |
| 470 Ungroupable                            | 1            | 33                               | 163     | 3,624   | 1.00                  | 1.00  | 2.66    |
| All Other DRGs                             | 1,498        | 9,043                            | 8,078   | 9,141   | 3.74                  | 3.71  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 139  
 AFFILIATION: IASIS Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 11         | 9,731                            | 7,852  | 8,081  | 3.45                    | 3.97  | 3.81   |
| Major or Extreme SOI  | 12         | 9,593                            | 10,934 | 12,256 | 4.17                    | 5.41  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 115        | 6,924                            | 6,171  | 5,525  | 3.83                    | 3.68  | 3.46   |
| Major or Extreme SOI  | 88         | 11,726                           | 9,659  | 8,797  | 5.75                    | 5.26  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 43         | 4,361                            | 4,256  | 3,878  | 2.41                    | 2.66  | 2.47   |
| Major or Extreme SOI  | 6          | 5,997                            | 7,644  | 6,102  | 3.17                    | 3.93  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 19,459 | 17,636 | .                       | 2.08  | 1.59   |
| Major or Extreme SOI  | .          | .                                | 27,989 | 25,783 | .                       | 5.20  | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 42         | 12,788                           | 9,789  | 9,039  | 2.24                    | 2.58  | 2.60   |
| Major or Extreme SOI  | 20         | 17,140                           | 14,680 | 14,641 | 4.40                    | 4.96  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 98         | 10,715                           | 9,143  | 8,410  | 1.86                    | 1.92  | 1.91   |
| Major or Extreme SOI  | 11         | 12,789                           | 12,647 | 13,059 | 2.18                    | 2.58  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 59         | 6,677                            | 5,948  | 5,925  | 3.58                    | 3.45  | 3.42   |
| Major or Extreme SOI  | 38         | 11,850                           | 11,302 | 10,414 | 6.00                    | 5.64  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 32         | 5,063                            | 4,021  | 4,064  | 1.94                    | 2.01  | 1.95   |
| Major or Extreme SOI  | 16         | 10,517                           | 7,598  | 7,569  | 3.67                    | 3.46  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 28         | 18,766                           | 15,316 | 16,246 | 6.32                    | 6.68  | 7.18   |
| Major or Extreme SOI  | 19         | 37,366                           | 35,528 | 34,037 | 11.37                   | 11.80 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 39         | 12,411                           | 6,370  | 6,391  | 2.89                    | 2.12  | 2.16   |
| Major or Extreme SOI  | 1          | 23,472                           | 16,590 | 17,256 | 7.00                    | 6.64  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 18         | 4,263                            | 3,816  | 3,462  | 2.33                    | 2.11  | 2.06   |
| Major or Extreme SOI  | 4          | 5,790                            | 6,944  | 6,127  | 2.00                    | 3.59  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 72         | 26,115                           | 18,390 | 19,206 | 4.88                    | 3.89  | 3.96   |
| Major or Extreme SOI  | 6          | 35,918                           | 25,679 | 25,115 | 6.17                    | 6.18  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 39         | 11,482                           | 8,188  | 8,549  | 2.95                    | 2.41  | 2.52   |
| Major or Extreme SOI  | 5          | 26,882                           | 17,019 | 17,258 | 9.60                    | 5.63  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 1          | 5,971                            | 3,938  | 3,629  | 7.00                    | 3.14  | 2.68   |
| Major or Extreme SOI  | .          | .                                | 9,461  | 7,901  | .                       | 4.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL  
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 139  
 AFFILIATION: IASIS Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 109        | 7,576                            | 6,295  | 6,237  | 2.59                    | 2.48  | 2.49   |
| Major or Extreme SOI  | 2          | 6,301                            | 10,010 | 12,143 | 6.50                    | 4.65  | 4.86   |
| 540 CESAREAN SECTION  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 111        | 6,321                            | 5,598  | 5,578  | 2.95                    | 3.25  | 3.18   |
| Major or Extreme SOI  | 18         | 10,340                           | 7,687  | 8,932  | 4.06                    | 4.37  | 4.63   |
| 560 VAGINAL DELIVERY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 491        | 3,133                            | 3,033  | 2,996  | 1.79                    | 1.87  | 1.72   |
| Major or Extreme SOI  | 48         | 4,569                            | 4,385  | 4,883  | 2.50                    | 2.49  | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 40         | 4,919                            | 4,080  | 4,048  | 1.90                    | 1.98  | 1.86   |
| Major or Extreme SOI  | 6          | 6,533                            | 4,754  | 6,456  | 2.67                    | 2.70  | 3.28   |
| 751 PSYCHOSES   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 35         | 12,841                           | 4,962  | 5,554  | 11.91                   | 4.72  | 4.99   |
| Major or Extreme SOI  | 53         | 13,761                           | 13,329 | 12,842 | 11.15                   | 10.69 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 655        | 1,016                            | 966    | 970    | 1.84                    | 1.89  | 1.78   |
| Major or Extreme SOI  | 34         | 1,977                            | 3,421  | 3,663  | 2.68                    | 3.38  | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 7          | 4,579                            | 2,989  | 3,863  | 2.86                    | 3.53  | 3.16   |
| Major or Extreme SOI  | 3          | 13,099                           | 9,061  | 9,882  | 10.00                   | 6.32  | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 28         | 12,083                           | 7,799  | 8,364  | 2.36                    | 2.10  | 1.90   |
| Major or Extreme SOI  | .          | .                                | 21,139 | 22,043 | .                       | 7.50  | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 31         | 11,878                           | 8,305  | 7,899  | 2.42                    | 2.28  | 2.23   |
| Major or Extreme SOI  | 11         | 22,774                           | 18,003 | 16,750 | 6.36                    | 5.93  | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 25         | 6,176                            | 5,344  | 5,088  | 2.08                    | 2.46  | 2.33   |
| Major or Extreme SOI  | 17         | 7,691                            | 9,089  | 9,615  | 2.35                    | 3.62  | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 3          | 6,074                            | 5,123  | 5,548  | 1.67                    | 2.10  | 2.31   |
| Major or Extreme SOI  | 1          | 8,436                            | 9,965  | 13,096 | 2.00                    | 3.94  | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 27         | 6,544                            | 5,800  | 5,320  | 2.62                    | 2.97  | 2.95   |
| Major or Extreme SOI  | 4          | 13,000                           | 10,486 | 8,548  | 4.75                    | 4.60  | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 25         | 5,629                            | 5,186  | 4,713  | 2.56                    | 2.73  | 2.66   |
| Major or Extreme SOI  | 23         | 8,758                            | 9,153  | 9,661  | 3.65                    | 4.54  | 4.74   |
| All other APRDRGs   | 1,830      | 8,991                            | 9,529  | 12,738 | 3.77                    | 4.20  | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

PIONEER VALLEY HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake

AFFILIATION: IASIS Healthcare

BED SIZE: 139

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 2,834         | 63.5          | 66.1      | 63.6        |
| Male                       | 1,626         | 36.5          | 33.8      | 36.4        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 831           | 18.6          | 22.4      | 21.4        |
| 29-365 days                | 28            | 0.6           | 0.9       | 1.3         |
| 1-4 years                  | 23            | 0.5           | 0.8       | 1.0         |
| 5-9                        | 11            | 0.2           | 0.3       | 0.4         |
| 10-14                      | 14            | 0.3           | 0.4       | 0.6         |
| 15-17                      | 61            | 1.4           | 1.3       | 1.5         |
| 18-19                      | 127           | 2.8           | 2.0       | 2.2         |
| 20-24                      | 368           | 8.3           | 8.9       | 9.5         |
| 25-29                      | 348           | 7.8           | 9.7       | 9.1         |
| 30-34                      | 219           | 4.9           | 6.5       | 6.3         |
| 35-39                      | 194           | 4.3           | 4.8       | 4.7         |
| 40-44                      | 178           | 4.0           | 4.2       | 4.0         |
| 45-49                      | 189           | 4.2           | 4.0       | 3.8         |
| 50-54                      | 178           | 4.0           | 3.7       | 3.7         |
| 55-59                      | 191           | 4.3           | 3.5       | 3.7         |
| 60-64                      | 185           | 4.1           | 3.4       | 3.7         |
| 65-69                      | 243           | 5.4           | 4.2       | 4.3         |
| 70-74                      | 288           | 6.5           | 4.7       | 5.0         |
| 75-79                      | 289           | 6.5           | 5.3       | 5.2         |
| 80-84                      | 275           | 6.2           | 4.7       | 4.3         |
| 85-89                      | 154           | 3.5           | 2.9       | 2.8         |
| 90 +                       | 65            | 1.5           | 1.5       | 1.4         |
| Unknown                    | 1             | 0.0           | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 1,156         | 25.9          | 16.7      | 12.9        |
| Urgent                     | 1,338         | 30.0          | 36.9      | 43.5        |
| Elective                   | 1,132         | 25.4          | 25.1      | 22.5        |
| Newborn                    | 819           | 18.4          | 21.2      | 20.9        |
| Unknown                    | 15            | 0.3           | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 2,047         | 45.9          | 56.2      | 51.8        |
| Clinic referral            | 11            | 0.2           | 0.1       | 0.1         |
| HMO Referral               | 10            | 0.2           | 0.1       | 0.1         |
| Other hospital             | 12            | 0.3           | 0.8       | 2.3         |
| Skilled nursing facility   | 3             | 0.1           | 0.1       | 0.1         |
| Other health care facility | 2             | 0.0           | 0.2       | 1.1         |
| Emergency room             | 1,526         | 34.2          | 21.1      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 769           | 17.2          | 20.3      | 19.1        |
| Premature delivery         | 10            | 0.2           | 0.6       | 0.9         |
| Sick baby                  | 36            | 0.8           | 0.3       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

PIONEER VALLEY HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake

AFFILIATION: IASIS Healthcare

BED SIZE: 139

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.1       | 0.1         |
| Unknown                          | 18            | 0.4           | 0.2       | 0.1         |
| Not reported                     | 16            | 0.4           | 0.0       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 3,467         | 77.7          | 85.3      | 85.1        |
| Another hospital                 | 190           | 4.3           | 1.7       | 1.5         |
| Skilled nursing facility         | 363           | 8.1           | 5.7       | 5.5         |
| Intermediate care                | .             | .             | 0.2       | 0.3         |
| Another type of institution      | 57            | 1.3           | 1.9       | 1.8         |
| Under care of home service       | 283           | 6.3           | 3.6       | 3.9         |
| Left against medical advice      | 17            | 0.4           | 0.2       | 0.2         |
| Under care of a home iv provider | .             | .             | 0.1       | 0.1         |
| Expired                          | 74            | 1.7           | 1.3       | 1.4         |
| Not reported                     | 9             | 0.2           | 0.1       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 1,361         | 30.5          | 23.7      | 23.9        |
| Medicaid                         | 422           | 9.5           | 5.3       | 9.9         |
| Other government                 | 30            | 0.7           | 2.3       | 1.3         |
| Blue Cross/Blue Shield           | 167           | 3.7           | 6.6       | 8.5         |
| Other commercial                 | 386           | 8.7           | 11.3      | 11.6        |
| Managed care                     | 1,777         | 39.8          | 46.4      | 40.2        |
| Self pay                         | 90            | 2.0           | 2.4       | 3.2         |
| Industrial/Worker's Comp         | 21            | 0.5           | 0.6       | 0.7         |
| Charity & unclassified           | 1             | 0.0           | 0.1       | 0.1         |
| Children's Health Insurance Plan | 4             | 0.1           | 0.1       | 0.1         |
| Not reported                     | 201           | 4.5           | 1.2       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 1             | 0.0           | 1.3       | 5.9         |
| Central Utah                     | 8             | 0.2           | 1.2       | 3.2         |
| Davis County                     | 38            | 0.9           | 26.7      | 9.2         |
| Salt Lake County                 | 4,125         | 92.5          | 38.9      | 36.1        |
| Southeastern Utah                | 7             | 0.2           | 0.5       | 2.2         |
| Southwest Utah                   | 1             | 0.0           | 0.3       | 6.9         |
| Summit County                    | 4             | 0.1           | 0.3       | 0.8         |
| Tooele County                    | 154           | 3.5           | 1.1       | 1.8         |
| Uintah Basin                     | 6             | 0.1           | 0.2       | 2.2         |
| Utah County                      | 9             | 0.2           | 9.6       | 16.5        |
| Wasatch County                   | 3             | 0.1           | 0.1       | 0.6         |
| Weber/Morgan                     | 7             | 0.2           | 17.5      | 9.3         |
| Unknown Utah                     | 4             | 0.1           | 0.0       | 0.0         |
| Outside Utah                     | 90            | 2.0           | 2.2       | 5.3         |
| Unknown                          | 3             | 0.1           | 0.1       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PRIMARY CHILDREN'S MEDICAL CENTER  
 PEER GROUP: None (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit

BED SIZE: 232  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 9,579      | 100.0      |        |          | 140,138,741              | 100.0      |        |          |
| Liveborn infants (ICD-9: V30-V39)            | .          | .          |        |          | .                        | .          |        |          |
| Obstetric (MDC 14)                           | .          | .          |        |          | .                        | .          |        |          |
| Pediatric Medical (Age 0-17)                 | 5,934      | 61.9       |        |          | 62,613,831               | 44.7       |        |          |
| Pediatric Surgical (Age 0-17)                | 3,035      | 31.7       |        |          | 69,891,087               | 49.9       |        |          |
| Other Medical                                | 159        | 1.7        |        |          | 1,381,456                | 1.0        |        |          |
| Other Surgical                               | 127        | 1.3        |        |          | 3,004,943                | 2.1        |        |          |
| Psychiatric (MDC 19)                         | 284        | 3.0        |        |          | 1,894,923                | 1.4        |        |          |
| Rehabilitation (DRG 462)                     | 40         | 0.4        |        |          | 1,352,501                | 1.0        |        |          |
| Unknown (DRG 469-470)                        | .          | .          |        |          | .                        | .          |        |          |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 1,119      | 11.7       |        |          | 14,971,952               | 10.7       |        |          |
| 2 Eye  | 34         | 0.4        |        |          | 256,915                  | 0.2        |        |          |
| 3 Ear, Nose, Mouth & Throat                  | 544        | 5.7        |        |          | 3,646,974                | 2.6        |        |          |
| 4 Respiratory System                         | 1,577      | 16.5       |        |          | 15,749,406               | 11.2       |        |          |
| 5 Circulatory System                         | 730        | 7.6        |        |          | 21,938,893               | 15.7       |        |          |
| 6 Digestive System                           | 972        | 10.1       |        |          | 14,997,381               | 10.7       |        |          |
| 7 Hepatobiliary System & Pancreas            | 133        | 1.4        |        |          | 2,376,129                | 1.7        |        |          |
| 8 Musculoskeletal System & Conn Tissue       | 869        | 9.1        |        |          | 9,133,569                | 6.5        |        |          |
| 9 Skin, Subcutaneous Tissue & Breast         | 146        | 1.5        |        |          | 704,536                  | 0.5        |        |          |
| 10 Endocrine, Nutritional & Metabolic        | 669        | 7.0        |        |          | 6,772,452                | 4.8        |        |          |
| 11 Kidney & Urinary Tract                    | 433        | 4.5        |        |          | 3,286,976                | 2.3        |        |          |
| 12 Male Reproductive System                  | 12         | 0.1        |        |          | 91,517                   | 0.1        |        |          |
| 13 Female Reproductive System                | 15         | 0.2        |        |          | 181,622                  | 0.1        |        |          |
| 14 Pregnancy, Childbirth & Puerperium        | .          | .          |        |          | .                        | .          |        |          |
| 15 Newborn & Other Neonates                  | 522        | 5.4        |        |          | 20,690,324               | 14.8       |        |          |
| 16 Blood and Blood-Forming Disorders         | 337        | 3.5        |        |          | 5,505,892                | 3.9        |        |          |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 543        | 5.7        |        |          | 9,075,331                | 6.5        |        |          |
| 18 Infectious and Parasitic Diseases         | 346        | 3.6        |        |          | 3,914,812                | 2.8        |        |          |
| 19 Mental Diseases and Disorders             | 284        | 3.0        |        |          | 1,894,923                | 1.4        |        |          |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 6          | 0.1        |        |          | 37,299                   | 0.0        |        |          |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 133        | 1.4        |        |          | 1,698,703                | 1.2        |        |          |
| 22 Burns                                     | 1          | 0.0        |        |          | 2,006                    | 0.0        |        |          |
| 23 Factors Influencing Health Status         | 97         | 1.0        |        |          | 1,929,486                | 1.4        |        |          |
| 24 Multiple Significant Trauma               | 56         | 0.6        |        |          | 1,272,430                | 0.9        |        |          |
| 25 Human Immunodeficiency Virus Infection    | 1          | 0.0        |        |          | 9,214                    | 0.0        |        |          |
| Unknown                                      | .          | .          |        |          | .                        | .          |        |          |

\* No comparable hospitals.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER  
 PEER GROUP: None (n=6)  
 UHDBB CASE MIX INDEX = 1.7884

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=1.97

BED SIZE: 232  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=2.41

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges |      |         | Charges (\$)                     |      |         | LOS (days)            |      |         |
|--|--------------|------|---------|----------------------------------|------|---------|-----------------------|------|---------|
|  | Hospital     | Peer | State** | Hospital                         | Peer | State** | Hospital              | Peer | State** |
| Total Charges & Length of Stay (total)     | 9,579        |      |         | 139,709,813                      |      |         | 53523.00              |      |         |
| Facility Charges (total)                   | .            |      |         | 140,138,741                      |      |         | .                     |      |         |
| Facility Charges & LOS (average)           | .            |      |         | 14,630                           |      |         | 5.59                  |      |         |
| Facility Charges & LOS (adjusted average)* | .            |      |         | 7,549                            |      |         | 2.85                  |      |         |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              |      |         | Average Facility Charges (\$)*** |      |         | Average LOS (days)*** |      |         |
| 001 Craniotomy age >17 except for trauma   | 27           |      |         | 17,622                           |      |         | 4.22                  |      |         |
| 003 Craniotomy age 0-17                    | 347          |      |         | 18,494                           |      |         | 5.37                  |      |         |
| 014 Spec cerebrovascular disord w/o TIA    | 16           |      |         | 12,154                           |      |         | 5.87                  |      |         |
| 075 Major chest procedures                 | 69           |      |         | 23,181                           |      |         | 9.58                  |      |         |
| 089 Simple pneumonia & pleurisy >17 w CC   | 6            |      |         | 6,528                            |      |         | 3.50                  |      |         |
| 091 Simple pneumonia & pleurisy age 0-17   | 346          |      |         | 5,330                            |      |         | 3.25                  |      |         |
| 098 Bronchitis & asthma Age 0-17           | 829          |      |         | 4,106                            |      |         | 2.71                  |      |         |
| 104 Cardiac valve/cardiothor w card cath   | 7            |      |         | 118,997                          |      |         | 37.00                 |      |         |
| 105 Cardiac valve/cardiothor w/o card cath | 50           |      |         | 40,359                           |      |         | 5.61                  |      |         |
| 107 Coronary bypass with cardiac catheter  | .            |      |         | .                                |      |         | .                     |      |         |
| 109 Coronary bypass w/o cardiac catheter   | 1            |      |         | 24,280                           |      |         | 1.00                  |      |         |
| 108 Other cardiothoracic procedures        | 166          |      |         | 47,078                           |      |         | 9.42                  |      |         |
| 110 Major cardiovascular procedures w cc   | 79           |      |         | 43,701                           |      |         | 10.96                 |      |         |
| 112 Percutaneous cardiovascular procedure  | 30           |      |         | 18,266                           |      |         | 4.04                  |      |         |
| 116 Oth card pacemk implnt or ptca w stent | 22           |      |         | 26,241                           |      |         | 2.05                  |      |         |
| 121 Circ disrd w AMI & maj comp disch aliv | .            |      |         | .                                |      |         | .                     |      |         |
| 122 Circ disrd w AMI w/o comp disch alive  | .            |      |         | .                                |      |         | .                     |      |         |
| 124 Circ disrd exc AMI w card cath & cmplx | 8            |      |         | 18,185                           |      |         | 6.25                  |      |         |
| 125 Circ disrdr exc AMI w card cath w/o cx | 38           |      |         | 10,664                           |      |         | 2.29                  |      |         |
| 127 Heart failure & shock                  | 13           |      |         | 9,827                            |      |         | 4.54                  |      |         |
| 140 Angina pectoris                        | .            |      |         | .                                |      |         | .                     |      |         |
| 143 Chest pain                             | 2            |      |         | 9,552                            |      |         | 1.00                  |      |         |
| 148 Major small & large bowel prcdrs w cc  | 68           |      |         | 54,164                           |      |         | 22.54                 |      |         |
| 154 Stomach/esophag/duodenal age>17 w cc   | 3            |      |         | 27,289                           |      |         | 10.67                 |      |         |
| 167 Appendectomy exc comp prnc d w/o cc    | 73           |      |         | 4,802                            |      |         | 2.04                  |      |         |
| 174 G.I. hemorrhage w cc                   | 17           |      |         | 8,275                            |      |         | 3.50                  |      |         |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 11           |      |         | 5,225                            |      |         | 2.45                  |      |         |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | .            |      |         | .                                |      |         | .                     |      |         |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            |      |         | .                                |      |         | .                     |      |         |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 2            |      |         | 8,657                            |      |         | 6.00                  |      |         |
| 209 Mjr jnt/limb reattach prcd, low extr   | 6            |      |         | 22,853                           |      |         | 3.33                  |      |         |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER  
 PEER GROUP: None (n=6)  
 UHDDDB CASE MIX INDEX = 1.7884

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=1.97

BED SIZE: 232  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=2.41

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 1            |                                  | 3,947   |         |                       | 2.00  |         |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 2            |                                  | 15,514  |         |                       | 4.00  |         |
| 296 Nutrition/misc metabol disrdr >17 w cc | 4            |                                  | 10,169  |         |                       | 6.25  |         |
| 358 Uterine & adnexa prcd nonmalig w cc    | 1            |                                  | 9,102   |         |                       | 5.00  |         |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 4            |                                  | 7,006   |         |                       | 3.00  |         |
| 370 Cesarean section with cc               | .            |                                  | .       |         |                       | .     |         |
| 371 Cesarean section without cc            | .            |                                  | .       |         |                       | .     |         |
| 372 Vaginal delivery w complicating diag   | .            |                                  | .       |         |                       | .     |         |
| 373 Vaginal deliv w/o complicating diag    | .            |                                  | .       |         |                       | .     |         |
| 374 Vaginal delivery w sterilization/D&C   | .            |                                  | .       |         |                       | .     |         |
| 383 Other antepartum diag w med complic    | .            |                                  | .       |         |                       | .     |         |
| 385 Neonates died/transf to acute care fac | 89           |                                  | 56,127  |         |                       | 18.79 |         |
| 386 Extreme immatur/resp dist synd,neonate | 74           |                                  | 128,697 |         |                       | 50.47 |         |
| 387 Prematurity w major problems           | 60           |                                  | 30,413  |         |                       | 14.78 |         |
| 389 Full term neonate w major problems     | 225          |                                  | 14,192  |         |                       | 6.20  |         |
| 390 Neonate w other significant problems   | 53           |                                  | 4,207   |         |                       | 2.46  |         |
| 391 Normal newborn                         | 14           |                                  | 2,312   |         |                       | 1.71  |         |
| 410 Chemo w/o acute leukemia as sec dia    | 389          |                                  | 7,112   |         |                       | 2.97  |         |
| 415 OR proc for infect/parasitic diseases  | 16           |                                  | 19,848  |         |                       | 7.27  |         |
| 430 Psychoses                              | 173          |                                  | 6,522   |         |                       | 5.63  |         |
| 435 Alc/drug depnd w rehab therapy         | 3            |                                  | 5,163   |         |                       | 8.00  |         |
| 462 Rehabilitation                         | 40           |                                  | 31,573  |         |                       | 18.49 |         |
| 468 Extensive OR proc unrelated to p.d.    | 48           |                                  | 40,387  |         |                       | 13.76 |         |
| 475 Resp sys diagnosis with vent support   | 109          |                                  | 33,630  |         |                       | 10.47 |         |
| 481 Bone marrow transplant                 | 31           |                                  | 183,720 |         |                       | 41.97 |         |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 20           |                                  | 130,423 |         |                       | 38.37 |         |
| 486 Other OR proc for mult signif trauma   | 16           |                                  | 34,484  |         |                       | 9.81  |         |
| 499 Back & neck procedures w cc            | 2            |                                  | 16,597  |         |                       | 7.50  |         |
| 500 Back & Neck Procedures w/o CC          | 6            |                                  | 8,622   |         |                       | 3.33  |         |
| 502 Knee procedures w/o cc                 | 3            |                                  | 7,144   |         |                       | 1.50  |         |
| 470 Ungroupable                            | .            |                                  | .       |         |                       | .     |         |
| All Other DRGs                             | 5,960        |                                  | 9,349   |         |                       | 3.83  |         |

\* Adjusted by UHDDDB Case Mix Index and excluded outliers.

\*\* No comparable hospitals.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER  
 PEER GROUP: None (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit

BED SIZE: 232  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$)** |      |        | Length of Stay (Day)** |      |        |
|---|------------|---------------------------------|------|--------|------------------------|------|--------|
|   |            | Hospital                        | Peer | State* | Hospital               | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                 |      |        |                        |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 5          | 11,527                          |      |        | 4.60                   |      |        |
| Major or Extreme SOI  | 4          | 15,629                          |      |        | 8.33                   |      |        |
| 139 SIMPLE PNEUMONIA  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 194        | 4,250                           |      |        | 2.70                   |      |        |
| Major or Extreme SOI  | 124        | 7,008                           |      |        | 3.87                   |      |        |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 592        | 3,523                           |      |        | 2.37                   |      |        |
| Major or Extreme SOI  | 95         | 7,009                           |      |        | 4.04                   |      |        |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 18         | 13,533                          |      |        | 1.27                   |      |        |
| Major or Extreme SOI  | 4          | 22,554                          |      |        | 7.00                   |      |        |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               |      |        | .                      |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               |      |        | .                      |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 194 HEART FAILURE   |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 5          | 3,473                           |      |        | 2.20                   |      |        |
| Major or Extreme SOI  | 7          | 13,793                          |      |        | 5.86                   |      |        |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 41         | 3,503                           |      |        | 2.00                   |      |        |
| Major or Extreme SOI  | 13         | 4,681                           |      |        | 2.00                   |      |        |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 39         | 13,744                          |      |        | 7.13                   |      |        |
| Major or Extreme SOI  | 28         | 40,358                          |      |        | 15.56                  |      |        |
| 225 APPENDECTOMY  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 163        | 6,981                           |      |        | 3.54                   |      |        |
| Major or Extreme SOI  | 5          | 13,293                          |      |        | 6.00                   |      |        |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 101        | 3,254                           |      |        | 1.99                   |      |        |
| Major or Extreme SOI  | 23         | 7,075                           |      |        | 3.91                   |      |        |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 6          | 22,853                          |      |        | 3.33                   |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 61         | 6,422                           |      |        | 2.13                   |      |        |
| Major or Extreme SOI  | 9          | 10,229                          |      |        | 3.78                   |      |        |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 29         | 5,315                           |      |        | 3.21                   |      |        |
| Major or Extreme SOI  | 22         | 9,559                           |      |        | 5.14                   |      |        |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER  
 PEER GROUP: None (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Not for profit

BED SIZE: 232  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$)** |      |        | Length of Stay (Day)** |      |        |
|---|------------|---------------------------------|------|--------|------------------------|------|--------|
|   |            | Hospital                        | Peer | State* | Hospital               | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |            |                                 |      |        |                        |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 5          | 7,425                           |      |        | 3.50                   |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 540 CESAREAN SECTION  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               |      |        | .                      |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 560 VAGINAL DELIVERY  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               |      |        | .                      |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               |      |        | .                      |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 751 PSYCHOSES   |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 117        | 5,358                           |      |        | 4.61                   |      |        |
| Major or Extreme SOI  | 2          | 8,117                           |      |        | 7.00                   |      |        |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               |      |        | .                      |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 1          | 908                             |      |        | 1.00                   |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 10         | 9,033                           |      |        | 2.90                   |      |        |
| Major or Extreme SOI  | 3          | 16,159                          |      |        | 7.33                   |      |        |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 19         | 6,369                           |      |        | 2.05                   |      |        |
| Major or Extreme SOI  | 2          | 30,814                          |      |        | 12.00                  |      |        |
| 241 PEPTIC ULCER & GASTRITIS  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 7          | 4,544                           |      |        | 2.17                   |      |        |
| Major or Extreme SOI  | 3          | 20,825                          |      |        | 8.67                   |      |        |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 2          | 2,953                           |      |        | 1.50                   |      |        |
| Major or Extreme SOI  | 1          | 25,475                          |      |        | 10.00                  |      |        |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               |      |        | .                      |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 87         | 4,274                           |      |        | 2.54                   |      |        |
| Major or Extreme SOI  | 37         | 10,798                          |      |        | 4.44                   |      |        |
| All other APRDRGs   | 7,695      | 15,328                          |      |        | 5.54                   |      |        |

\* No comparable hospitals.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

PRIMARY CHILDREN'S MEDICAL CENTER

PEER GROUP: None (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Salt Lake

BED SIZE: 232

| Patient Profile            | Discharges    |               |            |             |
|----------------------------|---------------|---------------|------------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer*<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |            |             |
| Female                     | 4,238         | 44.2          |            |             |
| Male                       | 5,341         | 55.8          |            |             |
| Unknown                    | .             | .             |            |             |
| Not reported               | .             | .             |            |             |
| <b>AGE</b>                 |               |               |            |             |
| 1-28 days                  | 913           | 9.5           |            |             |
| 29-365 days                | 2,364         | 24.7          |            |             |
| 1-4 years                  | 2,265         | 23.6          |            |             |
| 5-9                        | 1,390         | 14.5          |            |             |
| 10-14                      | 1,502         | 15.7          |            |             |
| 15-17                      | 852           | 8.9           |            |             |
| 18-19                      | 173           | 1.8           |            |             |
| 20-24                      | 105           | 1.1           |            |             |
| 25-29                      | 12            | 0.1           |            |             |
| 30-34                      | 1             | 0.0           |            |             |
| 35-39                      | 1             | 0.0           |            |             |
| 40-44                      | 1             | 0.0           |            |             |
| 45-49                      | .             | .             |            |             |
| 50-54                      | .             | .             |            |             |
| 55-59                      | .             | .             |            |             |
| 60-64                      | .             | .             |            |             |
| 65-69                      | .             | .             |            |             |
| 70-74                      | .             | .             |            |             |
| 75-79                      | .             | .             |            |             |
| 80-84                      | .             | .             |            |             |
| 85-89                      | .             | .             |            |             |
| 90 +                       | .             | .             |            |             |
| Unknown                    | .             | .             |            |             |
| <b>TYPE OF ADMISSION</b>   |               |               |            |             |
| Emergency                  | 1,277         | 13.3          |            |             |
| Urgent                     | 7,674         | 80.1          |            |             |
| Elective                   | 613           | 6.4           |            |             |
| Newborn                    | 15            | 0.2           |            |             |
| Unknown                    | .             | .             |            |             |
| Not reported               | .             | .             |            |             |
| <b>SOURCE OF ADMISSION</b> |               |               |            |             |
| Physician referral         | 5,043         | 52.6          |            |             |
| Clinic referral            | 33            | 0.3           |            |             |
| HMO Referral               | .             | .             |            |             |
| Other hospital             | 1,041         | 10.9          |            |             |
| Skilled nursing facility   | 2             | 0.0           |            |             |
| Other health care facility | 44            | 0.5           |            |             |
| Emergency room             | 3,398         | 35.5          |            |             |
| Court/law enforcement      | 3             | 0.0           |            |             |
| Normal delivery            | .             | .             |            |             |
| Premature delivery         | .             | .             |            |             |
| Sick baby                  | 1             | 0.0           |            |             |



## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

PRIMARY CHILDREN'S MEDICAL CENTER

PEER GROUP: None (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Salt Lake

BED SIZE: 232

| Patient Profile                  | Discharges    |               |            |             |
|----------------------------------|---------------|---------------|------------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer*<br>% | State*<br>% |
| Extramural birth                 | 14            | 0.1           |            |             |
| Unknown                          | .             | .             |            |             |
| Not reported                     | .             | .             |            |             |
| DISCHARGE STATUS                 |               |               |            |             |
| Home self care                   | 8,739         | 91.2          |            |             |
| Another hospital                 | 126           | 1.3           |            |             |
| Skilled nursing facility         | 17            | 0.2           |            |             |
| Intermediate care                | 3             | 0.0           |            |             |
| Another type of institution      | 81            | 0.8           |            |             |
| Under care of home service       | 348           | 3.6           |            |             |
| Left against medical advice      | 5             | 0.1           |            |             |
| Under care of a home iv provider | 134           | 1.4           |            |             |
| Expired                          | 126           | 1.3           |            |             |
| Not reported                     | .             | .             |            |             |
| PRIMARY PAYER                    |               |               |            |             |
| Medicare                         | 17            | 0.2           |            |             |
| Medicaid                         | 1,816         | 19.0          |            |             |
| Other government                 | 157           | 1.6           |            |             |
| Blue Cross/Blue Shield           | 1,236         | 12.9          |            |             |
| Other commercial                 | 1,407         | 14.7          |            |             |
| Managed care                     | 4,582         | 47.8          |            |             |
| Self pay                         | 159           | 1.7           |            |             |
| Industrial/Worker's Comp         | 2             | 0.0           |            |             |
| Charity & unclassified           | 18            | 0.2           |            |             |
| Children's Health Insurance Plan | 87            | 0.9           |            |             |
| Not reported                     | 98            | 1.0           |            |             |
| LOCAL HEALTH DISTRICT            |               |               |            |             |
| Bear River                       | 302           | 3.2           |            |             |
| Central Utah                     | 172           | 1.8           |            |             |
| Davis County                     | 883           | 9.2           |            |             |
| Salt Lake County                 | 4,812         | 50.2          |            |             |
| Southeastern Utah                | 105           | 1.1           |            |             |
| Southwest Utah                   | 218           | 2.3           |            |             |
| Summit County                    | 134           | 1.4           |            |             |
| Tooele County                    | 254           | 2.7           |            |             |
| Uintah Basin                     | 102           | 1.1           |            |             |
| Utah County                      | 829           | 8.7           |            |             |
| Wasatch County                   | 53            | 0.6           |            |             |
| Weber/Morgan                     | 578           | 6.0           |            |             |
| Unknown Utah                     | 4             | 0.0           |            |             |
| Outside Utah                     | 1,128         | 11.8          |            |             |
| Unknown                          | 5             | 0.1           |            |             |

\* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ROCKY MOUNTAIN HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 125  
 AFFILIATION: IASIS Healthcare

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 535        | 100.0      | 100.0  | 100.0    | 6,947,568                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | .          | .          | 32.4   | 21.2     | .                        | .          | 9.6    | 7.4      |
| Obstetric (MDC 14)                           | 3          | 0.6        | 33.3   | 22.5     | 19,486                   | 0.3        | 26.5   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 1          | 0.2        | 2.6    | 3.2      | 6,681                    | 0.1        | 1.9    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 1          | 0.2        | 0.7    | 0.8      | 5,682                    | 0.1        | 0.9    | 1.2      |
| Other Medical                                | 410        | 76.6       | 19.0   | 26.2     | 4,697,699                | 67.6       | 29.6   | 25.3     |
| Other Surgical                               | 112        | 20.9       | 11.9   | 23.0     | 2,125,538                | 30.6       | 31.2   | 49.5     |
| Psychiatric (MDC 19)                         | 5          | 0.9        | 0.1    | 2.1      | 42,045                   | 0.6        | 0.1    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | 3          | 0.6        | 0.0    | 0.1      | 50,438                   | 0.7        | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 43         | 8.0        | 1.9    | 3.7      | 352,634                  | 5.1        | 3.3    | 5.5      |
| 2 Eye  | 2          | 0.4        | 0.1    | 0.1      | 19,789                   | 0.3        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 8          | 1.5        | 0.5    | 0.8      | 44,178                   | 0.6        | 0.6    | 0.7      |
| 4 Respiratory System                         | 82         | 15.3       | 5.4    | 6.5      | 1,247,096                | 18.0       | 9.3    | 8.4      |
| 5 Circulatory System                         | 108        | 20.2       | 4.5    | 9.8      | 1,816,198                | 26.1       | 7.6    | 19.5     |
| 6 Digestive System                           | 66         | 12.3       | 5.2    | 6.8      | 812,782                  | 11.7       | 11.1   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 19         | 3.6        | 1.9    | 2.3      | 228,190                  | 3.3        | 4.0    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 59         | 11.0       | 4.5    | 8.2      | 815,137                  | 11.7       | 12.2   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 26         | 4.9        | 0.8    | 1.3      | 221,387                  | 3.2        | 1.4    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 22         | 4.1        | 1.4    | 2.3      | 267,493                  | 3.9        | 1.7    | 2.0      |
| 11 Kidney & Urinary Tract                    | 23         | 4.3        | 1.7    | 2.2      | 308,179                  | 4.4        | 2.7    | 2.7      |
| 12 Male Reproductive System                  | 1          | 0.2        | 0.3    | 0.7      | 12,010                   | 0.2        | 0.5    | 0.7      |
| 13 Female Reproductive System                | 13         | 2.4        | 3.5    | 3.6      | 143,119                  | 2.1        | 5.1    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 3          | 0.6        | 33.3   | 22.5     | 19,486                   | 0.3        | 26.5   | 10.2     |
| 15 Newborn & Other Neonates                  | .          | .          | 32.6   | 21.6     | .                        | .          | 9.8    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 5          | 0.9        | 0.3    | 0.5      | 23,891                   | 0.3        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 3          | 0.6        | 0.1    | 0.6      | 65,287                   | 0.9        | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 10         | 1.9        | 0.7    | 1.1      | 185,476                  | 2.7        | 1.5    | 2.0      |
| 19 Mental Diseases and Disorders             | 5          | 0.9        | 0.1    | 2.1      | 42,045                   | 0.6        | 0.1    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 3          | 0.6        | 0.1    | 0.6      | 33,450                   | 0.5        | 0.1    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 31         | 5.8        | 0.9    | 1.2      | 265,124                  | 3.8        | 1.1    | 1.2      |
| 22 Burns                                     | .          | .          | .      | 0.1      | .                        | .          | .      | 0.9      |
| 23 Factors Influencing Health Status         | 3          | 0.6        | 0.1    | 1.2      | 24,618                   | 0.4        | 0.1    | 2.4      |
| 24 Multiple Significant Trauma               | .          | .          | 0.1    | 0.3      | .                        | .          | 0.3    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ROCKY MOUNTAIN HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)  
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=6.92

BED SIZE: 125  
 AFFILIATION: IASIS Healthcare  
 % LOS OUTLIER=2.43

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 535          | 6,947,603                        | 117,149,591 | 1,896,948,465 | 2,093.00              | 63,116.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 6,947,568                        | 117,533,154 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 12,986                           | 4,408       | 8,504         | 3.91                  | 2.37      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 11,284                           | 8,034       | 8,086         | 3.64                  | 4.52      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | 21,593      | 24,157        | .                     | 3.14      | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .           | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 18           | 7,675                            | 7,662       | 8,967         | 2.89                  | 3.72      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 12,053      | 27,878        | .                     | 5.00      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 31           | 9,124                            | 7,349       | 7,600         | 4.23                  | 4.25      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | .            | .                                | 3,983       | 4,294         | .                     | 2.32      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | .            | .                                | 3,507       | 4,038         | .                     | 2.28      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .           | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .           | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .           | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .           | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | .           | 35,174        | .                     | .         | 6.58       |
| 110 Major cardiovascular procedures w cc   | 2            | 55,112                           | 66,891      | 35,640        | 9.00                  | 13.00     | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | 13,263      | 16,577        | .                     | 1.00      | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 1            | .                                | 24,601      | 20,735        | .                     | 1.86      | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 8            | 7,724                            | 9,795       | 12,445        | 2.14                  | 3.33      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 8            | 9,486                            | 6,841       | 9,110         | 2.00                  | 1.65      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | 2            | 7,566                            | 8,363       | 11,297        | 1.00                  | 1.43      | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | 2            | 8,406                            | 7,465       | 8,559         | 1.50                  | 1.11      | 1.96       |
| 127 Heart failure & shock                  | 11           | 12,195                           | 7,180       | 7,569         | 8.33                  | 3.90      | 4.11       |
| 140 Angina pectoris                        | 3            | 4,857                            | 3,915       | 4,103         | 1.00                  | 1.39      | 1.52       |
| 143 Chest pain                             | 14           | 5,064                            | 3,888       | 4,024         | 1.21                  | 1.28      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 5            | 28,911                           | 22,519      | 24,204        | 9.60                  | 8.99      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 2            | 29,040                           | 23,866      | 24,507        | 9.00                  | 7.67      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 5            | 6,974                            | 4,905       | 5,144         | 1.20                  | 1.37      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 11           | 10,265                           | 7,018       | 7,234         | 3.73                  | 2.81      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 11           | 8,385                            | 5,623       | 5,731         | 4.20                  | 3.09      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 3            | 3,830                            | 4,267       | 4,129         | 1.67                  | 2.27      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 1            | 18,436                           | 25,597      | 20,303        | 10.00                 | 8.40      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 1            | 10,055                           | 7,602       | 9,439         | 5.00                  | 2.50      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 7            | 26,184                           | 18,747      | 19,659        | 5.29                  | 3.99      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ROCKY MOUNTAIN HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)  
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=6.92

BED SIZE: 125  
 AFFILIATION: IASIS Healthcare  
 % LOS OUTLIER=2.43

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 2            | 17,037                           | 13,364  | 14,823  | 5.00                  | 5.18  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 9            | 9,478                            | 7,862   | 8,329   | 1.22                  | 2.15  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 8            | 6,361                            | 5,460   | 5,994   | 3.38                  | 3.23  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 2            | .                                | 7,016   | 7,307   | 6.00                  | 2.90  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 4            | 6,403                            | 5,836   | 6,010   | 2.25                  | 2.25  | 2.38    |
| 370 Cesarean section with cc               | .            | .                                | 7,442   | 7,483   | .                     | 3.62  | 3.98    |
| 371 Cesarean section without cc            | .            | .                                | 5,679   | 5,740   | .                     | 3.03  | 3.25    |
| 372 Vaginal delivery w complicating diag   | .            | .                                | 3,622   | 3,923   | .                     | 1.93  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 1            | 4,700                            | 3,018   | 3,007   | 1.00                  | 1.69  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | .            | .                                | 4,098   | 4,183   | .                     | 1.82  | 1.96    |
| 383 Other antepartum diag w med complic    | .            | .                                | 3,342   | 4,090   | .                     | 2.00  | 2.57    |
| 385 Neonates died/transf to acute care fac | .            | .                                | 1,855   | 16,023  | .                     | 1.17  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 5,994   | 57,791  | .                     | 4.62  | 27.51   |
| 387 Prematurity w major problems           | .            | .                                | 6,893   | 20,441  | .                     | 6.03  | 13.48   |
| 389 Full term neonate w major problems     | .            | .                                | 3,581   | 4,420   | .                     | 2.85  | 3.50    |
| 390 Neonate w other significant problems   | .            | .                                | 1,502   | 1,395   | .                     | 2.02  | 2.07    |
| 391 Normal newborn                         | .            | .                                | 1,027   | 935     | .                     | 1.72  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 2            | 35,779                           | 18,491  | 28,100  | 11.00                 | 7.07  | 10.17   |
| 430 Psychoses                              | .            | .                                | 2,999   | 7,800   | .                     | 2.40  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 1            | 5,107                            | 2,805   | 4,190   | 1.00                  | 1.70  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 4,112   | 16,113  | .                     | 3.50  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 2            | 31,740                           | 13,477  | 27,050  | 9.50                  | 5.33  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 10           | 49,036                           | 30,943  | 37,234  | 7.70                  | 7.70  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 1            | 232,212                          | 232,212 | 163,237 | 41.00                 | 41.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 37,721  | 44,096  | .                     | 10.33 | 9.80    |
| 499 Back & neck procedures w cc            | 1            | 5,467                            | 9,191   | 10,932  | 1.00                  | 1.83  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | 5,591   | 6,275   | .                     | 1.39  | 1.85    |
| 502 Knee procedures w/o cc                 | 1            | 3,591                            | 7,315   | 9,115   | 1.00                  | 2.75  | 3.58    |
| 470 Ungroupable                            | 3            | 8,507                            | 5,326   | 3,624   | 3.33                  | 2.60  | 2.66    |
| All Other DRGs                             | 342          | 9,695                            | 6,813   | 9,141   | 3.34                  | 3.07  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ROCKY MOUNTAIN HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 125  
 AFFILIATION: IASIS Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 12         | 6,598                            | 6,965  | 8,081  | 2.75                    | 3.50  | 3.81   |
| Major or Extreme SOI  | 4          | 11,518                           | 12,266 | 12,256 | 3.50                    | 5.21  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 17         | 6,788                            | 5,484  | 5,525  | 3.76                    | 3.34  | 3.46   |
| Major or Extreme SOI  | 17         | 11,530                           | 8,206  | 8,797  | 4.69                    | 4.46  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 3          | 9,040                            | 3,815  | 3,878  | 4.00                    | 2.43  | 2.47   |
| Major or Extreme SOI  | 2          | 5,846                            | 5,482  | 6,102  | 2.50                    | 3.24  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 19,674 | 17,636 | .                       | 1.50  | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .     | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 15         | 8,622                            | 6,884  | 9,039  | 1.93                    | 1.68  | 2.60   |
| Major or Extreme SOI  | 5          | 10,597                           | 11,038 | 14,641 | 3.25                    | 3.69  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 4          | 7,986                            | 7,720  | 8,410  | 1.25                    | 1.07  | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .     | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 4          | 5,153                            | 6,293  | 5,925  | 3.25                    | 3.43  | 3.42   |
| Major or Extreme SOI  | 6          | 19,236                           | 9,059  | 10,414 | 7.75                    | 4.55  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 12         | 5,394                            | 4,552  | 4,064  | 1.83                    | 1.95  | 1.95   |
| Major or Extreme SOI  | 2          | 21,038                           | 9,348  | 7,569  | 4.50                    | 3.24  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 1          | 21,480                           | 15,992 | 16,246 | 13.00                   | 7.13  | 7.18   |
| Major or Extreme SOI  | 3          | 23,271                           | 30,777 | 34,037 | 8.33                    | 10.70 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 12         | 8,487                            | 6,045  | 6,391  | 2.00                    | 2.09  | 2.16   |
| Major or Extreme SOI  | .          | .                                | 15,112 | 17,256 | .                       | 6.08  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 4          | 3,955                            | 3,636  | 3,462  | 1.33                    | 2.10  | 2.06   |
| Major or Extreme SOI  | .          | .                                | 5,630  | 6,127  | .                       | 2.90  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 3          | 23,992                           | 18,281 | 19,206 | 4.00                    | 3.54  | 3.96   |
| Major or Extreme SOI  | 1          | .                                | 23,043 | 25,115 | 6.00                    | 5.52  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 13         | 9,429                            | 7,991  | 8,549  | 1.54                    | 2.34  | 2.52   |
| Major or Extreme SOI  | .          | .                                | 14,212 | 17,258 | .                       | 5.09  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 1          | 1,432                            | 2,452  | 3,629  | 2.00                    | 2.00  | 2.68   |
| Major or Extreme SOI  | 1          | 926                              | 5,943  | 7,901  | 1.00                    | 3.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ROCKY MOUNTAIN HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 125  
 AFFILIATION: IASIS Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 6          | 6,403                            | 5,989  | 6,237  | 3.00                    | 2.36 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 16,180 | 12,143 | .                       | 6.75 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | .          | .                                | 5,653  | 5,578  | .                       | 3.02 | 3.18   |
| Major or Extreme SOI  | .          | .                                | 7,243  | 8,932  | .                       | 3.60 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 1          | 4,700                            | 3,019  | 2,996  | 1.00                    | 1.69 | 1.72   |
| Major or Extreme SOI  | .          | .                                | 4,265  | 4,883  | .                       | 2.16 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | .          | .                                | 4,054  | 4,048  | .                       | 1.80 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 5,662  | 6,456  | .                       | 2.50 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | .          | .                                | 2,255  | 5,554  | .                       | 1.67 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | .          | .                                | 1,073  | 970    | .                       | 1.75 | 1.78   |
| Major or Extreme SOI  | .          | .                                | 3,559  | 3,663  | .                       | 2.95 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | 1          | 8,586                            | 4,015  | 3,863  | 2.00                    | 2.25 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 6,156  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | 1          | 5,467                            | 7,919  | 8,364  | 1.00                    | 1.36 | 1.90   |
| Major or Extreme SOI  | .          | .                                | 15,445 | 22,043 | .                       | 1.50 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 5          | 5,518                            | 8,062  | 7,899  | 1.80                    | 2.30 | 2.23   |
| Major or Extreme SOI  | .          | .                                | 13,100 | 16,750 | .                       | 4.91 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 9          | 9,052                            | 5,667  | 5,088  | 2.89                    | 2.09 | 2.33   |
| Major or Extreme SOI  | 8          | 11,460                           | 8,978  | 9,615  | 6.00                    | 3.93 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | 1          | 7,406                            | 5,625  | 5,548  | 1.00                    | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 9,983  | 13,096 | .                       | 4.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | .          | .                                | 5,125  | 5,320  | .                       | 2.89 | 2.95   |
| Major or Extreme SOI  | 1          | 6,125                            | 6,734  | 8,548  | 2.00                    | 3.56 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 8          | 5,376                            | 4,864  | 4,713  | 3.14                    | 2.67 | 2.66   |
| Major or Extreme SOI  | 4          | 11,272                           | 8,314  | 9,661  | 5.00                    | 3.92 | 4.74   |
| All other APDRGs  | 348        | 12,427                           | 6,863  | 12,738 | 3.85                    | 3.09 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

ROCKY MOUNTAIN HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IASIS Healthcare

COUNTY: Salt Lake

BED SIZE: 125

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 298           | 55.7          | 69.6      | 63.6        |
| Male                       | 237           | 44.3          | 30.4      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | .             | .             | 32.7      | 21.4        |
| 29-365 days                | .             | .             | 0.8       | 1.3         |
| 1-4 years                  | .             | .             | 0.8       | 1.0         |
| 5-9                        | .             | .             | 0.3       | 0.4         |
| 10-14                      | 1             | 0.2           | 0.4       | 0.6         |
| 15-17                      | 1             | 0.2           | 1.0       | 1.5         |
| 18-19                      | 3             | 0.6           | 2.0       | 2.2         |
| 20-24                      | 19            | 3.6           | 12.5      | 9.5         |
| 25-29                      | 23            | 4.3           | 12.6      | 9.1         |
| 30-34                      | 17            | 3.2           | 8.0       | 6.3         |
| 35-39                      | 27            | 5.0           | 4.7       | 4.7         |
| 40-44                      | 34            | 6.4           | 2.9       | 4.0         |
| 45-49                      | 41            | 7.7           | 2.4       | 3.8         |
| 50-54                      | 19            | 3.6           | 2.1       | 3.7         |
| 55-59                      | 24            | 4.5           | 1.9       | 3.7         |
| 60-64                      | 22            | 4.1           | 1.7       | 3.7         |
| 65-69                      | 40            | 7.5           | 1.9       | 4.3         |
| 70-74                      | 71            | 13.3          | 2.6       | 5.0         |
| 75-79                      | 79            | 14.8          | 3.0       | 5.2         |
| 80-84                      | 59            | 11.0          | 2.5       | 4.3         |
| 85-89                      | 31            | 5.8           | 1.8       | 2.8         |
| 90 +                       | 24            | 4.5           | 1.3       | 1.4         |
| Unknown                    | .             | .             | .         | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 361           | 67.5          | 6.4       | 12.9        |
| Urgent                     | 36            | 6.7           | 36.8      | 43.5        |
| Elective                   | 137           | 25.6          | 24.4      | 22.5        |
| Newborn                    | .             | .             | 32.4      | 20.9        |
| Unknown                    | 1             | 0.2           | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 166           | 31.0          | 48.2      | 51.8        |
| Clinic referral            | .             | .             | 0.1       | 0.1         |
| HMO Referral               | 2             | 0.4           | 0.1       | 0.1         |
| Other hospital             | 9             | 1.7           | 0.3       | 2.3         |
| Skilled nursing facility   | 1             | 0.2           | 0.0       | 0.1         |
| Other health care facility | 1             | 0.2           | 0.0       | 1.1         |
| Emergency room             | 355           | 66.4          | 18.9      | 23.3        |
| Court/law enforcement      | .             | .             | .         | 0.0         |
| Normal delivery            | .             | .             | 31.4      | 19.1        |
| Premature delivery         | .             | .             | 0.5       | 0.9         |
| Sick baby                  | .             | .             | 0.4       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

ROCKY MOUNTAIN HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: IASIS Healthcare

COUNTY: Salt Lake

BED SIZE: 125

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.1       | 0.1         |
| Unknown                          | .             | .             | 0.0       | 0.1         |
| Not reported                     | 1             | 0.2           | 0.0       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 327           | 61.1          | 89.9      | 85.1        |
| Another hospital                 | .             | .             | 1.9       | 1.5         |
| Skilled nursing facility         | 85            | 15.9          | 3.7       | 5.5         |
| Intermediate care                | .             | .             | 0.1       | 0.3         |
| Another type of institution      | 40            | 7.5           | 1.6       | 1.8         |
| Under care of home service       | 50            | 9.3           | 1.8       | 3.9         |
| Left against medical advice      | 1             | 0.2           | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | 0.1       | 0.1         |
| Expired                          | 18            | 3.4           | 0.8       | 1.4         |
| Not reported                     | 14            | 2.6           | 0.1       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 307           | 57.4          | 13.4      | 23.9        |
| Medicaid                         | 23            | 4.3           | 3.6       | 9.9         |
| Other government                 | 17            | 3.2           | 0.6       | 1.3         |
| Blue Cross/Blue Shield           | 18            | 3.4           | 8.4       | 8.5         |
| Other commercial                 | 29            | 5.4           | 13.0      | 11.6        |
| Managed care                     | 77            | 14.4          | 57.8      | 40.2        |
| Self pay                         | 1             | 0.2           | 2.2       | 3.2         |
| Industrial/Worker's Comp         | 1             | 0.2           | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.1       | 0.1         |
| Children's Health Insurance Plan | .             | .             | 0.0       | 0.1         |
| Not reported                     | 62            | 11.6          | 0.7       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 1             | 0.2           | 0.1       | 5.9         |
| Central Utah                     | 1             | 0.2           | 0.6       | 3.2         |
| Davis County                     | 8             | 1.5           | 0.6       | 9.2         |
| Salt Lake County                 | 471           | 88.0          | 46.7      | 36.1        |
| Southeastern Utah                | .             | .             | 0.3       | 2.2         |
| Southwest Utah                   | 1             | 0.2           | 0.2       | 6.9         |
| Summit County                    | 5             | 0.9           | 0.2       | 0.8         |
| Tooele County                    | 10            | 1.9           | 0.9       | 1.8         |
| Uintah Basin                     | 3             | 0.6           | 0.1       | 2.2         |
| Utah County                      | 6             | 1.1           | 48.1      | 16.5        |
| Wasatch County                   | .             | .             | 0.5       | 0.6         |
| Weber/Morgan                     | 2             | 0.4           | 0.1       | 9.3         |
| Unknown Utah                     | .             | .             | 0.0       | 0.0         |
| Outside Utah                     | 25            | 4.7           | 1.4       | 5.3         |
| Unknown                          | 2             | 0.4           | 0.0       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.



ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 200  
 AFFILIATION: IASIS Healthcare

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 6,565      | 100.0      | 100.0  | 100.0    | 54,610,485               | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 1,648      | 25.1       | 19.8   | 21.2     | 2,533,042                | 4.6        | 7.8    | 7.4      |
| Obstetric (MDC 14)                           | 1,726      | 26.3       | 20.7   | 22.5     | 7,290,255                | 13.3       | 9.2    | 10.2     |
| Pediatric Medical (Age 0-17)                 | 23         | 0.4        | 3.6    | 3.2      | 109,255                  | 0.2        | 3.2    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 10         | 0.2        | 0.8    | 0.8      | 88,936                   | 0.2        | 0.9    | 1.2      |
| Other Medical                                | 1,548      | 23.6       | 23.3   | 26.2     | 13,321,498               | 24.4       | 21.6   | 25.3     |
| Other Surgical                               | 1,522      | 23.2       | 27.4   | 23.0     | 29,757,904               | 54.5       | 52.9   | 49.5     |
| Psychiatric (MDC 19)                         | 6          | 0.1        | 2.8    | 2.1      | 34,922                   | 0.1        | 2.2    | 2.0      |
| Rehabilitation (DRG 462)                     | 82         | 1.2        | 1.7    | 1.0      | 1,474,673                | 2.7        | 2.3    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.0    | 0.1      | .                        | .          | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 153        | 2.3        | 3.4    | 3.7      | 1,617,463                | 3.0        | 4.5    | 5.5      |
| 2 Eye  | 3          | 0.0        | 0.1    | 0.1      | 18,428                   | 0.0        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 34         | 0.5        | 0.7    | 0.8      | 277,935                  | 0.5        | 0.5    | 0.7      |
| 4 Respiratory System                         | 368        | 5.6        | 6.1    | 6.5      | 4,369,162                | 8.0        | 7.6    | 8.4      |
| 5 Circulatory System                         | 712        | 10.8       | 11.5   | 9.8      | 15,844,651               | 29.0       | 24.6   | 19.5     |
| 6 Digestive System                           | 410        | 6.2        | 6.6    | 6.8      | 5,520,077                | 10.1       | 8.1    | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 118        | 1.8        | 1.9    | 2.3      | 1,458,164                | 2.7        | 2.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 335        | 5.1        | 9.5    | 8.2      | 4,940,696                | 9.0        | 14.0   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 92         | 1.4        | 1.3    | 1.3      | 757,648                  | 1.4        | 1.2    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 80         | 1.2        | 2.8    | 2.3      | 636,236                  | 1.2        | 2.7    | 2.0      |
| 11 Kidney & Urinary Tract                    | 145        | 2.2        | 2.0    | 2.2      | 1,391,511                | 2.5        | 2.1    | 2.7      |
| 12 Male Reproductive System                  | 290        | 4.4        | 1.0    | 0.7      | 3,018,773                | 5.5        | 0.9    | 0.7      |
| 13 Female Reproductive System                | 193        | 2.9        | 3.4    | 3.6      | 1,525,774                | 2.8        | 2.4    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 1,726      | 26.3       | 20.7   | 22.5     | 7,290,255                | 13.3       | 9.2    | 10.2     |
| 15 Newborn & Other Neonates                  | 1,658      | 25.3       | 20.3   | 21.6     | 2,590,200                | 4.7        | 9.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 35         | 0.5        | 0.5    | 0.5      | 336,930                  | 0.6        | 0.6    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 16         | 0.2        | 0.5    | 0.6      | 190,772                  | 0.3        | 1.0    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 31         | 0.5        | 1.1    | 1.1      | 568,610                  | 1.0        | 1.8    | 2.0      |
| 19 Mental Diseases and Disorders             | 6          | 0.1        | 2.8    | 2.1      | 34,922                   | 0.1        | 2.2    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 11         | 0.2        | 0.5    | 0.6      | 63,827                   | 0.1        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 56         | 0.9        | 1.0    | 1.2      | 617,299                  | 1.1        | 1.0    | 1.2      |
| 22 Burns                                     | .          | .          | 0.0    | 0.1      | .                        | .          | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 89         | 1.4        | 1.9    | 1.2      | 1,515,653                | 2.8        | 2.6    | 2.4      |
| 24 Multiple Significant Trauma               | .          | .          | 0.2    | 0.3      | .                        | .          | 0.7    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | 4          | 0.1        | 0.0    | 0.0      | 25,499                   | 0.0        | 0.0    | 0.1      |
| Unknown                                      | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)  
 UHDBB CASE MIX INDEX = 0.8684

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=2.24

BED SIZE: 200  
 AFFILIATION: IASIS Healthcare  
 % LOS OUTLIER=1.16

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |            |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|------------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer       | State**    |
| Total Charges & Length of Stay (total)     | 6,565        | 54,616,302                       | 592,118,364 | 1,896,948,465 | 19829.00              | 240,210.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 54,610,485                       | 586,967,656 | 1,884,407,298 | .                     | .          | .          |
| Facility Charges & LOS (average)           | .            | 8,318                            | 9,390       | 8,504         | 3.02                  | 3.84       | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 9,201                            | 8,422       | 8,086         | 3.35                  | 3.42       | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |            |            |
| 001 Craniotomy age >17 except for trauma   | 7            | 15,157                           | 22,546      | 24,157        | 3.00                  | 6.02       | 5.55       |
| 003 Craniotomy age 0-17                    | 1            | 14,262                           | 12,528      | 16,367        | 2.00                  | 3.32       | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 41           | 9,921                            | 9,812       | 8,967         | 3.73                  | 4.59       | 4.20       |
| 075 Major chest procedures                 | 7            | 26,401                           | 24,966      | 27,878        | 6.00                  | 8.84       | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 128          | 7,084                            | 8,051       | 7,600         | 3.75                  | 4.47       | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 1            | 1,773                            | 4,828       | 4,294         | 1.00                  | 2.72       | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | .            | .                                | 4,632       | 4,038         | .                     | 2.70       | 2.58       |
| 104 Cardiac valve/cardiothor w card cath   | 14           | 73,303                           | 67,718      | 71,403        | 5.71                  | 8.86       | 10.55      |
| 105 Cardiac valve/cardiothor w/o card cath | 15           | 62,647                           | 53,090      | 55,071        | 5.67                  | 7.20       | 8.22       |
| 107 Coronary bypass with cardiac catheter  | 57           | 48,936                           | 45,222      | 43,936        | 7.59                  | 8.34       | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | 35           | 48,663                           | 35,673      | 36,120        | 6.57                  | 5.70       | 6.55       |
| 108 Other cardiothoracic procedures        | 3            | 37,677                           | 31,534      | 35,174        | 4.33                  | 4.67       | 6.58       |
| 110 Major cardiovascular procedures w cc   | 14           | 30,761                           | 34,441      | 35,640        | 5.00                  | 7.19       | 7.87       |
| 112 Percutaneous cardiovascular procedure  | 21           | 20,503                           | 16,699      | 16,577        | 1.90                  | 2.31       | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 145          | 24,516                           | 21,169      | 20,735        | 2.15                  | 2.35       | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 26           | 14,690                           | 13,935      | 12,445        | 4.50                  | 4.99       | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 17           | 11,313                           | 9,798       | 9,110         | 2.88                  | 3.02       | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | 42           | 11,654                           | 11,443      | 11,297        | 2.69                  | 3.28       | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | 58           | 8,462                            | 8,085       | 8,559         | 1.43                  | 1.72       | 1.96       |
| 127 Heart failure & shock                  | 57           | 8,385                            | 8,366       | 7,569         | 3.81                  | 4.37       | 4.11       |
| 140 Angina pectoris                        | 6            | 5,728                            | 5,254       | 4,103         | 1.33                  | 1.71       | 1.52       |
| 143 Chest pain                             | 28           | 4,815                            | 4,453       | 4,024         | 1.25                  | 1.40       | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 51           | 28,050                           | 25,803      | 24,204        | 8.98                  | 10.18      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 24           | 27,447                           | 25,971      | 24,507        | 8.25                  | 9.28       | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 28           | 7,270                            | 5,365       | 5,144         | 1.69                  | 1.46       | 1.47       |
| 174 G.I. hemorrhage w cc                   | 72           | 7,554                            | 7,455       | 7,234         | 3.04                  | 3.29       | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 38           | 6,319                            | 6,917       | 5,731         | 2.95                  | 3.78       | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 16           | 4,804                            | 4,623       | 4,129         | 2.19                  | 2.28       | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 6            | 22,643                           | 18,591      | 20,303        | 8.80                  | 7.27       | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 2            | 10,838                           | 7,851       | 9,439         | 2.00                  | 3.07       | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 45           | 23,158                           | 19,839      | 19,659        | 4.62                  | 3.97       | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)  
 UHDBB CASE MIX INDEX = 0.8684

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=2.24

BED SIZE: 200  
 AFFILIATION: IASIS Healthcare  
 % LOS OUTLIER=1.16

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 21           | 13,622                           | 13,839  | 14,823  | 5.05                  | 5.23  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 20           | 9,386                            | 7,949   | 8,329   | 2.50                  | 2.41  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 31           | 7,020                            | 6,916   | 5,994   | 3.35                  | 3.87  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 43           | 8,384                            | 6,921   | 7,307   | 2.73                  | 2.95  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 105          | 7,151                            | 5,850   | 6,010   | 2.50                  | 2.46  | 2.38    |
| 370 Cesarean section with cc               | 49           | 9,554                            | 7,449   | 7,483   | 3.79                  | 4.16  | 3.98    |
| 371 Cesarean section without cc            | 224          | 7,679                            | 5,920   | 5,740   | 3.32                  | 3.48  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 191          | 4,287                            | 4,154   | 3,923   | 2.21                  | 2.16  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 1,154        | 3,166                            | 3,189   | 3,007   | 1.80                  | 1.78  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 55           | 4,950                            | 4,250   | 4,183   | 1.93                  | 1.97  | 1.96    |
| 383 Other antepartum diag w med complic    | 16           | 4,426                            | 4,579   | 4,090   | 2.06                  | 2.85  | 2.57    |
| 385 Neonates died/transf to acute care fac | 7            | 3,881                            | 37,018  | 16,023  | 1.29                  | 12.26 | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 2            | 21,370                           | 50,371  | 57,791  | 14.50                 | 24.71 | 27.51   |
| 387 Prematurity w major problems           | 19           | 9,968                            | 22,055  | 20,441  | 8.11                  | 14.95 | 13.48   |
| 389 Full term neonate w major problems     | 169          | 4,093                            | 5,667   | 4,420   | 3.21                  | 3.99  | 3.50    |
| 390 Neonate w other significant problems   | 160          | 1,609                            | 1,763   | 1,395   | 2.17                  | 2.32  | 2.07    |
| 391 Normal newborn                         | 1,268        | 934                              | 993     | 935     | 1.73                  | 1.81  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | 10,396  | 10,494  | .                     | 4.18  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 11           | 33,403                           | 30,306  | 28,100  | 11.00                 | 11.73 | 10.17   |
| 430 Psychoses                              | 1            | 4,078                            | 7,332   | 7,800   | 4.00                  | 6.46  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 2            | 6,113                            | 4,089   | 4,190   | 2.50                  | 2.97  | 3.28    |
| 462 Rehabilitation                         | 82           | 17,984                           | 12,448  | 16,113  | 13.22                 | 10.83 | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 20           | 30,443                           | 26,258  | 27,050  | 7.00                  | 7.97  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 17           | 59,023                           | 42,585  | 37,234  | 14.06                 | 11.94 | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 7            | 175,915                          | 177,451 | 163,237 | 33.86                 | 41.09 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 44,686  | 44,096  | .                     | 10.91 | 9.80    |
| 499 Back & neck procedures w cc            | 10           | 12,366                           | 9,139   | 10,932  | 4.00                  | 3.15  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 43           | 8,222                            | 5,947   | 6,275   | 2.15                  | 1.72  | 1.85    |
| 502 Knee procedures w/o cc                 | 1            | 19,808                           | 9,391   | 9,115   | .                     | 4.00  | 3.58    |
| 470 Ungroupable                            | .            | .                                | .       | 3,624   | .                     | .     | 2.66    |
| All Other DRGs                             | 1,832        | 9,389                            | 9,464   | 9,141   | 3.16                  | 3.77  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 200  
 AFFILIATION: IASIS Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 21         | 9,155                            | 9,270  | 8,081  | 3.14                    | 4.28  | 3.81   |
| Major or Extreme SOI  | 7          | 16,250                           | 14,087 | 12,256 | 6.14                    | 6.39  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 91         | 5,898                            | 5,768  | 5,525  | 3.13                    | 3.50  | 3.46   |
| Major or Extreme SOI  | 49         | 8,664                            | 9,541  | 8,797  | 4.46                    | 4.99  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 17         | 4,154                            | 4,281  | 3,878  | 2.82                    | 2.53  | 2.47   |
| Major or Extreme SOI  | 1          | 7,752                            | 6,690  | 6,102  | 4.00                    | 3.93  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 80         | 21,956                           | 18,108 | 17,636 | 1.63                    | 1.49  | 1.59   |
| Major or Extreme SOI  | 15         | 24,119                           | 26,276 | 25,783 | 2.40                    | 4.10  | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 27         | 11,027                           | 9,575  | 9,039  | 3.04                    | 3.00  | 2.60   |
| Major or Extreme SOI  | 23         | 20,368                           | 18,302 | 14,641 | 5.35                    | 5.83  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 75         | 8,791                            | 8,216  | 8,410  | 1.57                    | 1.75  | 1.91   |
| Major or Extreme SOI  | 3          | 15,828                           | 15,392 | 13,059 | 4.00                    | 4.59  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 41         | 7,602                            | 6,794  | 5,925  | 3.49                    | 3.64  | 3.42   |
| Major or Extreme SOI  | 16         | 10,474                           | 11,473 | 10,414 | 4.63                    | 5.80  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 50         | 4,040                            | 4,289  | 4,064  | 1.71                    | 1.99  | 1.95   |
| Major or Extreme SOI  | 5          | 18,233                           | 8,380  | 7,569  | 5.80                    | 3.67  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 37         | 18,333                           | 15,151 | 16,246 | 7.68                    | 7.29  | 7.18   |
| Major or Extreme SOI  | 20         | 42,627                           | 38,991 | 34,037 | 11.16                   | 13.27 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 37         | 8,515                            | 6,420  | 6,391  | 2.40                    | 2.17  | 2.16   |
| Major or Extreme SOI  | 2          | 35,050                           | 24,902 | 17,256 | 8.00                    | 8.54  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 21         | 4,343                            | 3,790  | 3,462  | 2.10                    | 2.13  | 2.06   |
| Major or Extreme SOI  | 1          | 10,163                           | 6,383  | 6,127  | 5.00                    | 3.56  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 24         | 25,301                           | 19,444 | 19,206 | 4.13                    | 3.64  | 3.96   |
| Major or Extreme SOI  | 3          | 31,427                           | 24,816 | 25,115 | 6.33                    | 4.91  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 26         | 10,696                           | 8,388  | 8,549  | 3.04                    | 2.40  | 2.52   |
| Major or Extreme SOI  | 3          | 11,366                           | 17,965 | 17,258 | 4.67                    | 5.68  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 1          | 4,218                            | 4,102  | 3,629  | 3.00                    | 3.13  | 2.68   |
| Major or Extreme SOI  | 2          | 4,118                            | 8,258  | 7,901  | 2.50                    | 4.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 200  
 AFFILIATION: IASIS Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 152        | 7,393                            | 6,035  | 6,237  | 2.55                    | 2.55 | 2.49   |
| Major or Extreme SOI  | 2          | 16,959                           | 11,593 | 12,143 | 5.00                    | 4.50 | 4.86   |
| 540 CESAREAN SECTION  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 213        | 7,571                            | 5,680  | 5,578  | 3.24                    | 3.36 | 3.18   |
| Major or Extreme SOI  | 41         | 9,973                            | 8,849  | 8,932  | 4.03                    | 4.86 | 4.63   |
| 560 VAGINAL DELIVERY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1,183      | 3,184                            | 3,172  | 2,996  | 1.81                    | 1.78 | 1.72   |
| Major or Extreme SOI  | 84         | 5,028                            | 5,100  | 4,883  | 2.45                    | 2.59 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 54         | 4,953                            | 4,051  | 4,048  | 1.94                    | 1.86 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 7,349  | 6,456  | .                       | 3.65 | 3.28   |
| 751 PSYCHOSES   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 4,078                            | 5,702  | 5,554  | 4.00                    | 5.07 | 4.99   |
| Major or Extreme SOI  | .          | .                                | 9,509  | 12,842 | .                       | 7.21 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1,441      | 988                              | 1,018  | 970    | 1.76                    | 1.83 | 1.78   |
| Major or Extreme SOI  | 47         | 3,022                            | 3,868  | 3,663  | 2.70                    | 3.38 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 4          | 6,750                            | 3,996  | 3,863  | 3.25                    | 2.80 | 3.16   |
| Major or Extreme SOI  | 1          | 4,412                            | 8,873  | 9,882  | 2.00                    | 4.08 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 55         | 9,444                            | 7,865  | 8,364  | 2.38                    | 1.77 | 1.90   |
| Major or Extreme SOI  | 4          | 11,668                           | 17,804 | 22,043 | 2.50                    | 5.49 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 22         | 8,829                            | 8,331  | 7,899  | 2.41                    | 2.55 | 2.23   |
| Major or Extreme SOI  | 4          | 12,770                           | 18,261 | 16,750 | 4.75                    | 6.47 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 30         | 5,997                            | 5,408  | 5,088  | 2.43                    | 2.51 | 2.33   |
| Major or Extreme SOI  | 8          | 10,770                           | 9,316  | 9,615  | 4.38                    | 3.93 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 5,522  | 5,548  | .                       | 2.46 | 2.31   |
| Major or Extreme SOI  | 1          | 10,506                           | 13,292 | 13,096 | 3.00                    | 6.13 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 16         | 5,243                            | 5,899  | 5,320  | 2.56                    | 3.09 | 2.95   |
| Major or Extreme SOI  | 5          | 10,336                           | 8,452  | 8,548  | 3.60                    | 3.77 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 37         | 5,273                            | 5,274  | 4,713  | 3.14                    | 2.95 | 2.66   |
| Major or Extreme SOI  | 20         | 10,826                           | 9,766  | 9,661  | 4.85                    | 5.01 | 4.74   |
| All other APRDRGs   | 2,442      | 13,497                           | 13,886 | 12,738 | 3.99                    | 5.21 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake

AFFILIATION: IASIS Healthcare

BED SIZE: 200

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 4,233         | 64.5          | 62.5      | 63.6        |
| Male                       | 2,331         | 35.5          | 37.5      | 36.4        |
| Unknown                    | 1             | 0.0           | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 1,654         | 25.2          | 20.0      | 21.4        |
| 29-365 days                | 4             | 0.1           | 1.6       | 1.3         |
| 1-4 years                  | .             | .             | 1.1       | 1.0         |
| 5-9                        | .             | .             | 0.5       | 0.4         |
| 10-14                      | 4             | 0.1           | 0.8       | 0.6         |
| 15-17                      | 51            | 0.8           | 1.4       | 1.5         |
| 18-19                      | 106           | 1.6           | 2.0       | 2.2         |
| 20-24                      | 536           | 8.2           | 8.8       | 9.5         |
| 25-29                      | 642           | 9.8           | 8.3       | 9.1         |
| 30-34                      | 462           | 7.0           | 6.0       | 6.3         |
| 35-39                      | 297           | 4.5           | 4.4       | 4.7         |
| 40-44                      | 194           | 3.0           | 4.0       | 4.0         |
| 45-49                      | 195           | 3.0           | 3.7       | 3.8         |
| 50-54                      | 214           | 3.3           | 3.9       | 3.7         |
| 55-59                      | 222           | 3.4           | 3.9       | 3.7         |
| 60-64                      | 192           | 2.9           | 3.8       | 3.7         |
| 65-69                      | 315           | 4.8           | 5.0       | 4.3         |
| 70-74                      | 371           | 5.7           | 5.6       | 5.0         |
| 75-79                      | 445           | 6.8           | 6.1       | 5.2         |
| 80-84                      | 323           | 4.9           | 4.7       | 4.3         |
| 85-89                      | 214           | 3.3           | 2.9       | 2.8         |
| 90 +                       | 124           | 1.9           | 1.4       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 1,346         | 20.5          | 10.7      | 12.9        |
| Urgent                     | 1,700         | 25.9          | 50.7      | 43.5        |
| Elective                   | 1,917         | 29.2          | 19.3      | 22.5        |
| Newborn                    | 1,602         | 24.4          | 19.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 3,546         | 54.0          | 51.6      | 51.8        |
| Clinic referral            | 4             | 0.1           | 0.1       | 0.1         |
| HMO Referral               | 2             | 0.0           | 0.0       | 0.1         |
| Other hospital             | 107           | 1.6           | 4.2       | 2.3         |
| Skilled nursing facility   | 1             | 0.0           | 0.1       | 0.1         |
| Other health care facility | 6             | 0.1           | 1.2       | 1.1         |
| Emergency room             | 1,293         | 19.7          | 23.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 534           | 8.1           | 16.4      | 19.1        |
| Premature delivery         | 1             | 0.0           | 0.9       | 0.9         |
| Sick baby                  | .             | .             | 0.2       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake

AFFILIATION: IASIS Healthcare

BED SIZE: 200

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 1             | 0.0           | 0.3       | 0.1         |
| Unknown                          | .             | .             | 0.0       | 0.1         |
| Not reported                     | 1,070         | 16.3          | 1.7       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 5,626         | 85.7          | 84.6      | 85.1        |
| Another hospital                 | 41            | 0.6           | 0.7       | 1.5         |
| Skilled nursing facility         | 304           | 4.6           | 6.3       | 5.5         |
| Intermediate care                | 2             | 0.0           | 0.3       | 0.3         |
| Another type of institution      | 127           | 1.9           | 1.6       | 1.8         |
| Under care of home service       | 395           | 6.0           | 4.7       | 3.9         |
| Left against medical advice      | 10            | 0.2           | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | 0.2       | 0.1         |
| Expired                          | 60            | 0.9           | 1.5       | 1.4         |
| Not reported                     | .             | .             | .         | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 1,821         | 27.7          | 26.3      | 23.9        |
| Medicaid                         | 572           | 8.7           | 8.3       | 9.9         |
| Other government                 | 36            | 0.5           | 1.1       | 1.3         |
| Blue Cross/Blue Shield           | 329           | 5.0           | 9.0       | 8.5         |
| Other commercial                 | 279           | 4.2           | 10.8      | 11.6        |
| Managed care                     | 3,460         | 52.7          | 40.8      | 40.2        |
| Self pay                         | 49            | 0.7           | 2.6       | 3.2         |
| Industrial/Worker's Comp         | 6             | 0.1           | 0.7       | 0.7         |
| Charity & unclassified           | 9             | 0.1           | 0.1       | 0.1         |
| Children's Health Insurance Plan | .             | .             | 0.1       | 0.1         |
| Not reported                     | 4             | 0.1           | 0.2       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 30            | 0.5           | 1.7       | 5.9         |
| Central Utah                     | 10            | 0.2           | 2.8       | 3.2         |
| Davis County                     | 476           | 7.3           | 6.1       | 9.2         |
| Salt Lake County                 | 5,169         | 78.7          | 34.2      | 36.1        |
| Southeastern Utah                | 16            | 0.2           | 1.0       | 2.2         |
| Southwest Utah                   | 24            | 0.4           | 0.6       | 6.9         |
| Summit County                    | 117           | 1.8           | 0.9       | 0.8         |
| Tooele County                    | 274           | 4.2           | 1.2       | 1.8         |
| Uintah Basin                     | 75            | 1.1           | 0.7       | 2.2         |
| Utah County                      | 69            | 1.1           | 28.9      | 16.5        |
| Wasatch County                   | 17            | 0.3           | 0.6       | 0.6         |
| Weber/Morgan                     | 75            | 1.1           | 18.6      | 9.3         |
| Unknown Utah                     | .             | .             | 0.0       | 0.0         |
| Outside Utah                     | 207           | 3.2           | 2.7       | 5.3         |
| Unknown                          | 6             | 0.1           | 0.0       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SAN JUAN HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan  
 OWNERSHIP: Government

BED SIZE: 36  
 AFFILIATION: Management

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 504        | 100.0      | 100.0  | 100.0    | 1,308,222                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 111        | 22.0       | 17.6   | 21.2     | 76,560                   | 5.9        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 113        | 22.4       | 20.9   | 22.5     | 321,218                  | 24.6       | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 76         | 15.1       | 9.2    | 3.2      | 171,424                  | 13.1       | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 2          | 0.4        | 1.0    | 0.8      | 8,506                    | 0.7        | 1.5    | 1.2      |
| Other Medical                                | 176        | 34.9       | 41.4   | 26.2     | 551,282                  | 42.1       | 47.5   | 25.3     |
| Other Surgical                               | 23         | 4.6        | 8.7    | 23.0     | 173,679                  | 13.3       | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | 3          | 0.6        | 0.5    | 2.1      | 5,552                    | 0.4        | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.8    | 0.1      | .                        | .          | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 10         | 2.0        | 3.2    | 3.7      | 30,256                   | 2.3        | 3.4    | 5.5      |
| 2 Eye  | .          | .          | 0.1    | 0.1      | .                        | .          | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 9          | 1.8        | 1.2    | 0.8      | 23,369                   | 1.8        | 0.9    | 0.7      |
| 4 Respiratory System                         | 83         | 16.5       | 13.9   | 6.5      | 262,766                  | 20.1       | 18.5   | 8.4      |
| 5 Circulatory System                         | 29         | 5.8        | 8.8    | 9.8      | 71,509                   | 5.5        | 10.1   | 19.5     |
| 6 Digestive System                           | 38         | 7.5        | 9.5    | 6.8      | 114,431                  | 8.7        | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 17         | 3.4        | 3.1    | 2.3      | 132,242                  | 10.1       | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 9          | 1.8        | 2.9    | 8.2      | 32,108                   | 2.5        | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 9          | 1.8        | 1.9    | 1.3      | 32,106                   | 2.5        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 18         | 3.6        | 4.2    | 2.3      | 38,347                   | 2.9        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 17         | 3.4        | 3.4    | 2.2      | 41,253                   | 3.2        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | 2          | 0.4        | 0.2    | 0.7      | 11,943                   | 0.9        | 0.2    | 0.7      |
| 13 Female Reproductive System                | 1          | 0.2        | 2.6    | 3.6      | 3,476                    | 0.3        | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 113        | 22.4       | 20.9   | 22.5     | 321,218                  | 24.6       | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 119        | 23.6       | 18.0   | 21.6     | 84,628                   | 6.5        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 3          | 0.6        | 1.0    | 0.5      | 15,178                   | 1.2        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | .          | .          | 0.2    | 0.6      | .                        | .          | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 11         | 2.2        | 1.4    | 1.1      | 53,301                   | 4.1        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | 3          | 0.6        | 0.5    | 2.1      | 5,552                    | 0.4        | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | .          | .          | 0.2    | 0.6      | .                        | .          | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 7          | 1.4        | 1.7    | 1.2      | 11,282                   | 0.9        | 1.6    | 1.2      |
| 22 Burns                                     | 2          | 0.4        | 0.1    | 0.1      | 5,304                    | 0.4        | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 3          | 0.6        | 0.3    | 1.2      | 3,376                    | 0.3        | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | 1          | 0.2        | 0.1    | 0.3      | 14,577                   | 1.1        | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.6    | 0.0      | .                        | .          | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDDDB CASE MIX INDEX = 0.5325

COUNTY: San Juan  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.00

BED SIZE: 36  
 AFFILIATION: Management  
 % LOS OUTLIER=1.59

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 504          | 1,308,222                        | 45,984,703 | 1,896,948,465 | 1,178.00              | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 1,308,222                        | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 2,596                            | 3,730      | 8,504         | 2.34                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 4,875                            | 6,307      | 8,086         | 4.15                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | .            | .                                | 5,365      | 8,967         | .                     | 3.82      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 25,789     | 27,878        | .                     | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 19           | 3,949                            | 5,942      | 7,600         | 3.58                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 37           | 2,707                            | 3,350      | 4,294         | 2.65                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 4            | 3,403                            | 3,068      | 4,038         | 2.33                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiothor w card cath   | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiothor w/o card cath | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 42,451     | 35,174        | .                     | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 33,525     | 35,640        | .                     | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 4            | 2,016                            | 6,794      | 12,445        | 2.00                  | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 2            | 1,655                            | 5,869      | 9,110         | 1.50                  | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 4            | 4,834                            | 4,944      | 7,569         | 4.00                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | 4            | 1,435                            | 2,910      | 4,103         | 1.00                  | 1.27      | 1.52       |
| 143 Chest pain                             | 3            | 952                              | 2,823      | 4,024         | 1.00                  | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | .            | .                                | 21,873     | 24,204        | .                     | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | 16,020     | 24,507        | .                     | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 1            | 5,921                            | 4,918      | 5,144         | 1.00                  | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 7            | 3,983                            | 4,288      | 7,234         | 2.14                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 8            | 1,699                            | 3,294      | 5,731         | 2.38                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 1            | 1,469                            | 2,759      | 4,129         | 2.00                  | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 4            | 9,156                            | 11,052     | 20,303        | 4.25                  | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 10,586     | 9,439         | .                     | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | 16,773     | 19,659        | .                     | 5.13      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDB CASE MIX INDEX = 0.5325

COUNTY: San Juan  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.00

BED SIZE: 36  
 AFFILIATION: Management  
 % LOS OUTLIER=1.59

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .            | .                                | 14,482  | 14,823  | .                     | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 1            | 8,007                            | 9,353   | 8,329   | 2.00                  | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 9            | 1,899                            | 3,489   | 5,994   | 2.22                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 1            | 3,476                            | 7,707   | 7,307   | 2.00                  | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | .            | .                                | 6,046   | 6,010   | .                     | 2.58  | 2.38    |
| 370 Cesarean section with cc               | 9            | 6,320                            | 6,201   | 7,483   | 2.56                  | 3.42  | 3.98    |
| 371 Cesarean section without cc            | 9            | 6,709                            | 5,270   | 5,740   | 3.33                  | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 14           | 2,688                            | 2,929   | 3,923   | 1.93                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 70           | 2,003                            | 2,425   | 3,007   | 1.51                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 2            | 4,681                            | 4,419   | 4,183   | 2.00                  | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | 4            | 2,467                            | 2,184   | 4,090   | 2.00                  | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | 3            | 853                              | 1,900   | 16,023  | 1.00                  | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 8,296   | 57,791  | .                     | 5.00  | 27.51   |
| 387 Prematurity w major problems           | .            | .                                | 7,175   | 20,441  | .                     | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | 3            | 1,058                            | 2,255   | 4,420   | 1.67                  | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | 4            | 801                              | 993     | 1,395   | 1.00                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 105          | 680                              | 767     | 935     | 1.45                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | .            | .                                | 12,925  | 28,100  | .                     | 5.00  | 10.17   |
| 430 Psychoses                              | 2            | 2,127                            | 4,018   | 7,800   | 2.00                  | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 1,726   | 4,190   | .                     | 2.20  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 3,494   | 16,113  | .                     | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | .            | .                                | 12,161  | 27,050  | .                     | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | .            | .                                | 13,291  | 37,234  | .                     | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 108,177 | 163,237 | .                     | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 1            | 14,577                           | 10,192  | 44,096  | 7.00                  | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | .            | .                                | 2,873   | 3,624   | .                     | 2.61  | 2.66    |
| All Other DRGs                             | 169          | 3,270                            | 4,351   | 9,141   | 2.72                  | 2.69  | 3.71    |

\* Adjusted by UHDB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan  
 OWNERSHIP: Government

BED SIZE: 36  
 AFFILIATION: Management

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .          | .                                | 5,353  | 8,081  | .                       | 3.63 | 3.81   |
| Major or Extreme SOI  | .          | .                                | 5,242  | 12,256 | .                       | 3.67 | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 49         | 3,007                            | 4,392  | 5,525  | 2.78                    | 3.15 | 3.46   |
| Major or Extreme SOI  | 5          | 5,397                            | 6,304  | 8,797  | 5.00                    | 4.08 | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 5          | 3,058                            | 2,974  | 3,878  | 2.00                    | 2.21 | 2.47   |
| Major or Extreme SOI  | 2          | 3,765                            | 4,847  | 6,102  | 4.00                    | 3.18 | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .    | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .    | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 5          | 2,147                            | 5,915  | 9,039  | 2.00                    | 2.05 | 2.60   |
| Major or Extreme SOI  | 1          | 638                              | 7,019  | 14,641 | 1.00                    | 3.20 | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 8,410  | .                       | .    | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .    | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3          | 2,812                            | 4,146  | 5,925  | 4.00                    | 3.14 | 3.42   |
| Major or Extreme SOI  | 1          | 10,897                           | 7,615  | 10,414 | .                       | 4.51 | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3          | 1,692                            | 2,981  | 4,064  | 2.00                    | 1.66 | 1.95   |
| Major or Extreme SOI  | .          | .                                | 4,207  | 7,569  | .                       | 2.31 | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 14,547 | 16,246 | .                       | 5.68 | 7.18   |
| Major or Extreme SOI  | .          | .                                | 27,424 | 34,037 | .                       | 8.73 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 4          | 6,438                            | 6,296  | 6,391  | 2.25                    | 2.56 | 2.16   |
| Major or Extreme SOI  | .          | .                                | 17,815 | 17,256 | .                       | 7.00 | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 9          | 1,489                            | 2,411  | 3,462  | 2.00                    | 1.87 | 2.06   |
| Major or Extreme SOI  | 1          | 3,153                            | 3,619  | 6,127  | 4.00                    | 3.10 | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 16,613 | 19,206 | .                       | 4.85 | 3.96   |
| Major or Extreme SOI  | .          | .                                | 18,687 | 25,115 | .                       | 6.50 | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 8,007                            | 10,371 | 8,549  | 2.00                    | 3.14 | 2.52   |
| Major or Extreme SOI  | .          | .                                | 13,160 | 17,258 | .                       | 4.43 | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 2,411  | 3,629  | .                       | 2.00 | 2.68   |
| Major or Extreme SOI  | .          | .                                | 4,698  | 7,901  | .                       | 3.20 | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan  
 OWNERSHIP: Government

BED SIZE: 36  
 AFFILIATION: Management

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 1          | 3,476                            | 6,343  | 6,237  | 2.00                    | 2.71 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,680 | 12,143 | .                       | 5.33 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 12         | 6,464                            | 5,355  | 5,578  | 3.25                    | 3.09 | 3.18   |
| Major or Extreme SOI  | 5          | 6,642                            | 6,647  | 8,932  | 2.20                    | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 74         | 2,041                            | 2,426  | 2,996  | 1.54                    | 1.62 | 1.72   |
| Major or Extreme SOI  | 7          | 3,080                            | 3,403  | 4,883  | 2.14                    | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 2          | 4,681                            | 4,412  | 4,048  | 2.00                    | 1.91 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 4,708  | 6,456  | .                       | 3.00 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 2          | 2,127                            | 4,018  | 5,554  | 2.00                    | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 103        | 670                              | 787    | 970    | 1.44                    | 1.63 | 1.78   |
| Major or Extreme SOI  | .          | .                                | 1,623  | 3,663  | .                       | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | .          | .                                | 3,335  | 3,863  | .                       | 3.50 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 4,210  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 2          | 9,191                            | 7,032  | 7,899  | 2.00                    | 1.86 | 2.23   |
| Major or Extreme SOI  | .          | .                                | 11,768 | 16,750 | .                       | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 2          | 2,569                            | 3,390  | 5,088  | 1.50                    | 2.09 | 2.33   |
| Major or Extreme SOI  | .          | .                                | 5,391  | 9,615  | .                       | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                                | 2,461  | 5,548  | .                       | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 3,133  | 13,096 | .                       | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 1          | 6,332                            | 3,502  | 5,320  | 3.00                    | 2.58 | 2.95   |
| Major or Extreme SOI  | 1          | 1,304                            | 8,987  | 8,548  | 1.00                    | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 11         | 2,504                            | 3,259  | 4,713  | 1.73                    | 2.03 | 2.66   |
| Major or Extreme SOI  | 1          | 2,661                            | 6,649  | 9,661  | 6.00                    | 4.07 | 4.74   |
| All other APDRGs  | 191        | 3,111                            | 4,200  | 12,738 | 2.62                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

SAN JUAN HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Management

COUNTY: San Juan

BED SIZE: 36

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 307           | 60.9          | 64.5      | 63.6        |
| Male                       | 197           | 39.1          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 116           | 23.0          | 18.2      | 21.4        |
| 29-365 days                | 25            | 5.0           | 3.0       | 1.3         |
| 1-4 years                  | 30            | 6.0           | 3.0       | 1.0         |
| 5-9                        | 7             | 1.4           | 1.0       | 0.4         |
| 10-14                      | 6             | 1.2           | 1.3       | 0.6         |
| 15-17                      | 7             | 1.4           | 2.4       | 1.5         |
| 18-19                      | 12            | 2.4           | 3.2       | 2.2         |
| 20-24                      | 49            | 9.7           | 9.6       | 9.5         |
| 25-29                      | 42            | 8.3           | 7.6       | 9.1         |
| 30-34                      | 18            | 3.6           | 4.6       | 6.3         |
| 35-39                      | 18            | 3.6           | 4.0       | 4.7         |
| 40-44                      | 12            | 2.4           | 3.2       | 4.0         |
| 45-49                      | 16            | 3.2           | 3.1       | 3.8         |
| 50-54                      | 12            | 2.4           | 2.8       | 3.7         |
| 55-59                      | 17            | 3.4           | 2.9       | 3.7         |
| 60-64                      | 12            | 2.4           | 3.3       | 3.7         |
| 65-69                      | 28            | 5.6           | 4.0       | 4.3         |
| 70-74                      | 26            | 5.2           | 4.9       | 5.0         |
| 75-79                      | 11            | 2.2           | 5.1       | 5.2         |
| 80-84                      | 15            | 3.0           | 6.4       | 4.3         |
| 85-89                      | 16            | 3.2           | 4.0       | 2.8         |
| 90 +                       | 6             | 1.2           | 2.4       | 1.4         |
| Unknown                    | 3             | 0.6           | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 131           | 26.0          | 20.2      | 12.9        |
| Urgent                     | 229           | 45.4          | 41.4      | 43.5        |
| Elective                   | 41            | 8.1           | 17.7      | 22.5        |
| Newborn                    | 103           | 20.4          | 16.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 270           | 53.6          | 49.7      | 51.8        |
| Clinic referral            | .             | .             | 1.0       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | .             | .             | 0.1       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 131           | 26.0          | 28.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 103           | 20.4          | 16.1      | 19.1        |
| Premature delivery         | .             | .             | 0.1       | 0.9         |
| Sick baby                  | .             | .             | 0.1       | 0.3         |



ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SANPETE VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete  
 OWNERSHIP: Not for profit

BED SIZE: 20  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 468        | 100.0      | 100.0  | 100.0    | 1,920,213                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 129        | 27.6       | 17.6   | 21.2     | 139,169                  | 7.2        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 131        | 28.0       | 20.9   | 22.5     | 494,539                  | 25.8       | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 28         | 6.0        | 9.2    | 3.2      | 143,101                  | 7.5        | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 2          | 0.4        | 1.0    | 0.8      | 13,811                   | 0.7        | 1.5    | 1.2      |
| Other Medical                                | 150        | 32.1       | 41.4   | 26.2     | 822,754                  | 42.8       | 47.5   | 25.3     |
| Other Surgical                               | 27         | 5.8        | 8.7    | 23.0     | 304,418                  | 15.9       | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | 1          | 0.2        | 0.5    | 2.1      | 2,420                    | 0.1        | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.8    | 0.1      | .                        | .          | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 9          | 1.9        | 3.2    | 3.7      | 55,101                   | 2.9        | 3.4    | 5.5      |
| 2 Eye  | 1          | 0.2        | 0.1    | 0.1      | 3,165                    | 0.2        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 5          | 1.1        | 1.2    | 0.8      | 24,701                   | 1.3        | 0.9    | 0.7      |
| 4 Respiratory System                         | 50         | 10.7       | 13.9   | 6.5      | 296,259                  | 15.4       | 18.5   | 8.4      |
| 5 Circulatory System                         | 26         | 5.6        | 8.8    | 9.8      | 146,281                  | 7.6        | 10.1   | 19.5     |
| 6 Digestive System                           | 29         | 6.2        | 9.5    | 6.8      | 224,779                  | 11.7       | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 12         | 2.6        | 3.1    | 2.3      | 86,624                   | 4.5        | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 7          | 1.5        | 2.9    | 8.2      | 39,414                   | 2.1        | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 13         | 2.8        | 1.9    | 1.3      | 84,358                   | 4.4        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 14         | 3.0        | 4.2    | 2.3      | 52,262                   | 2.7        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 24         | 5.1        | 3.4    | 2.2      | 113,502                  | 5.9        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | .          | .          | 0.2    | 0.7      | .                        | .          | 0.2    | 0.7      |
| 13 Female Reproductive System                | 5          | 1.1        | 2.6    | 3.6      | 32,288                   | 1.7        | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 131        | 28.0       | 20.9   | 22.5     | 494,539                  | 25.8       | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 129        | 27.6       | 18.0   | 21.6     | 139,169                  | 7.2        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 2          | 0.4        | 1.0    | 0.5      | 14,292                   | 0.7        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | .          | .          | 0.2    | 0.6      | .                        | .          | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 3          | 0.6        | 1.4    | 1.1      | 36,742                   | 1.9        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | 1          | 0.2        | 0.5    | 2.1      | 2,420                    | 0.1        | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | .          | .          | 0.2    | 0.6      | .                        | .          | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 6          | 1.3        | 1.7    | 1.2      | 70,878                   | 3.7        | 1.6    | 1.2      |
| 22 Burns                                     | .          | .          | 0.1    | 0.1      | .                        | .          | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 1          | 0.2        | 0.3    | 1.2      | 3,438                    | 0.2        | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | .          | .          | 0.1    | 0.3      | .                        | .          | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.6    | 0.0      | .                        | .          | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.5048

COUNTY: Sanpete  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.85

BED SIZE: 20  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.64

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 468          | 1,972,941                        | 45,984,703 | 1,896,948,465 | 1,138.00              | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 1,920,213                        | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 4,103                            | 3,730      | 8,504         | 2.43                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 8,072                            | 6,307      | 8,086         | 4.70                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 4            | 7,842                            | 5,365      | 8,967         | 5.00                  | 3.82      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 25,789     | 27,878        | .                     | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 19           | 6,351                            | 5,942      | 7,600         | 4.21                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 7            | 6,888                            | 3,350      | 4,294         | 3.71                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 8            | 4,497                            | 3,068      | 4,038         | 2.63                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiothor w card cath   | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiothor w/o card cath | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 42,451     | 35,174        | .                     | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 33,525     | 35,640        | .                     | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 3            | 10,794                           | 6,794      | 12,445        | 5.33                  | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 1            | 4,187                            | 5,869      | 9,110         | 2.00                  | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrd exc AMI w card cath w/o cx  | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 11           | 5,207                            | 4,944      | 7,569         | 3.18                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | .            | .                                | 2,910      | 4,103         | .                     | 1.27      | 1.52       |
| 143 Chest pain                             | 2            | 2,066                            | 2,823      | 4,024         | 1.00                  | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 3            | 17,948                           | 21,873     | 24,204        | 6.33                  | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 1            | 13,687                           | 16,020     | 24,507        | 4.00                  | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 2            | 8,893                            | 4,918      | 5,144         | 2.00                  | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 4            | 4,468                            | 4,288      | 7,234         | 1.25                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 4            | 6,956                            | 3,294      | 5,731         | 4.25                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 2            | 4,812                            | 2,759      | 4,129         | 3.00                  | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | 11,052     | 20,303        | .                     | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 10,586     | 9,439         | .                     | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | 16,773     | 19,659        | .                     | 5.13      | 4.26       |



ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.5048

COUNTY: Sanpete  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.85

BED SIZE: 20  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.64

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .            | .                                | 14,482  | 14,823  | .                     | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .            | .                                | 9,353   | 8,329   | .                     | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 4            | 2,783                            | 3,489   | 5,994   | 2.00                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | .            | .                                | 7,707   | 7,307   | .                     | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 3            | 8,103                            | 6,046   | 6,010   | 2.00                  | 2.58  | 2.38    |
| 370 Cesarean section with cc               | 2            | 10,941                           | 6,201   | 7,483   | 3.00                  | 3.42  | 3.98    |
| 371 Cesarean section without cc            | 26           | 5,732                            | 5,270   | 5,740   | 2.38                  | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 6            | 3,645                            | 2,929   | 3,923   | 1.50                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 89           | 2,906                            | 2,425   | 3,007   | 1.25                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 5            | 4,679                            | 4,419   | 4,183   | 1.40                  | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | 2            | 3,515                            | 2,184   | 4,090   | 3.00                  | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | 6            | 1,636                            | 1,900   | 16,023  | 1.00                  | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 8,296   | 57,791  | .                     | 5.00  | 27.51   |
| 387 Prematurity w major problems           | .            | .                                | 7,175   | 20,441  | .                     | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | 4            | 1,161                            | 2,255   | 4,420   | 1.75                  | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | 13           | 1,154                            | 993     | 1,395   | 1.92                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 98           | 971                              | 767     | 935     | 1.48                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | .            | .                                | 12,925  | 28,100  | .                     | 5.00  | 10.17   |
| 430 Psychoses                              | .            | .                                | 4,018   | 7,800   | .                     | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 1,726   | 4,190   | .                     | 2.20  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 3,494   | 16,113  | .                     | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | .            | .                                | 12,161  | 27,050  | .                     | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | .            | .                                | 13,291  | 37,234  | .                     | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 108,177 | 163,237 | .                     | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 10,192  | 44,096  | .                     | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | .            | .                                | 2,873   | 3,624   | .                     | 2.61  | 2.66    |
| All Other DRGs                             | 139          | 5,659                            | 4,351   | 9,141   | 3.29                  | 2.69  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete  
 OWNERSHIP: Not for profit

BED SIZE: 20  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .          | .                                | 5,353  | 8,081  | .                       | 3.63 | 3.81   |
| Major or Extreme SOI  | .          | .                                | 5,242  | 12,256 | .                       | 3.67 | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 27         | 6,306                            | 4,392  | 5,525  | 4.00                    | 3.15 | 3.46   |
| Major or Extreme SOI  | 6          | 6,287                            | 6,304  | 8,797  | 4.00                    | 4.08 | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 8          | 5,246                            | 2,974  | 3,878  | 2.88                    | 2.21 | 2.47   |
| Major or Extreme SOI  | 1          | 5,573                            | 4,847  | 6,102  | 3.00                    | 3.18 | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .    | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .    | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 4          | 9,143                            | 5,915  | 9,039  | 4.50                    | 2.05 | 2.60   |
| Major or Extreme SOI  | 1          | 4,331                            | 7,019  | 14,641 | 1.00                    | 3.20 | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 8,410  | .                       | .    | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .    | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 10         | 5,396                            | 4,146  | 5,925  | 3.30                    | 3.14 | 3.42   |
| Major or Extreme SOI  | .          | .                                | 7,615  | 10,414 | .                       | 4.51 | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 2,083                            | 2,981  | 4,064  | 1.00                    | 1.66 | 1.95   |
| Major or Extreme SOI  | .          | .                                | 4,207  | 7,569  | .                       | 2.31 | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 2          | 15,040                           | 14,547 | 16,246 | 5.50                    | 5.68 | 7.18   |
| Major or Extreme SOI  | 2          | 17,796                           | 27,424 | 34,037 | 6.00                    | 8.73 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3          | 8,168                            | 6,296  | 6,391  | 2.00                    | 2.56 | 2.16   |
| Major or Extreme SOI  | 1          | 16,801                           | 17,815 | 17,256 | 8.00                    | 7.00 | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 4,452                            | 2,411  | 3,462  | 3.00                    | 1.87 | 2.06   |
| Major or Extreme SOI  | 1          | 2,072                            | 3,619  | 6,127  | 1.00                    | 3.10 | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 16,613 | 19,206 | .                       | 4.85 | 3.96   |
| Major or Extreme SOI  | .          | .                                | 18,687 | 25,115 | .                       | 6.50 | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 10,371 | 8,549  | .                       | 3.14 | 2.52   |
| Major or Extreme SOI  | .          | .                                | 13,160 | 17,258 | .                       | 4.43 | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 2,411  | 3,629  | .                       | 2.00 | 2.68   |
| Major or Extreme SOI  | .          | .                                | 4,698  | 7,901  | .                       | 3.20 | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete  
 OWNERSHIP: Not for profit

BED SIZE: 20  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 3          | 8,103                            | 6,343  | 6,237  | 2.00                    | 2.71 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,680 | 12,143 | .                       | 5.33 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 26         | 5,732                            | 5,355  | 5,578  | 2.38                    | 3.09 | 3.18   |
| Major or Extreme SOI  | 2          | 10,941                           | 6,647  | 8,932  | 3.00                    | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 90         | 2,927                            | 2,426  | 2,996  | 1.24                    | 1.62 | 1.72   |
| Major or Extreme SOI  | 4          | 3,771                            | 3,403  | 4,883  | 1.75                    | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 5          | 4,679                            | 4,412  | 4,048  | 1.40                    | 1.91 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 4,708  | 6,456  | .                       | 3.00 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | .          | .                                | 4,018  | 5,554  | .                       | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 113        | 1,006                            | 787    | 970    | 1.51                    | 1.63 | 1.78   |
| Major or Extreme SOI  | 2          | 1,829                            | 1,623  | 3,663  | 3.00                    | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | .          | .                                | 3,335  | 3,863  | .                       | 3.50 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 4,210  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 5          | 9,751                            | 7,032  | 7,899  | 3.00                    | 1.86 | 2.23   |
| Major or Extreme SOI  | 1          | 8,406                            | 11,768 | 16,750 | 2.00                    | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 2          | 3,251                            | 3,390  | 5,088  | 1.50                    | 2.09 | 2.33   |
| Major or Extreme SOI  | 1          | 4,663                            | 5,391  | 9,615  | 1.00                    | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                                | 2,461  | 5,548  | .                       | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 3,133  | 13,096 | .                       | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 3          | 5,056                            | 3,502  | 5,320  | 3.00                    | 2.58 | 2.95   |
| Major or Extreme SOI  | 1          | 15,754                           | 8,987  | 8,548  | 10.00                   | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 1          | 1,686                            | 3,259  | 4,713  | 1.00                    | 2.03 | 2.66   |
| Major or Extreme SOI  | 1          | 6,708                            | 6,649  | 9,661  | 1.00                    | 4.07 | 4.74   |
| All other APDRGs  | 140        | 5,105                            | 4,200  | 12,738 | 3.15                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

SANPETE VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Sanpete

BED SIZE: 20

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 312           | 66.7          | 64.5      | 63.6        |
| Male                       | 156           | 33.3          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 129           | 27.6          | 18.2      | 21.4        |
| 29-365 days                | 12            | 2.6           | 3.0       | 1.3         |
| 1-4 years                  | 7             | 1.5           | 3.0       | 1.0         |
| 5-9                        | 7             | 1.5           | 1.0       | 0.4         |
| 10-14                      | 3             | 0.6           | 1.3       | 0.6         |
| 15-17                      | 9             | 1.9           | 2.4       | 1.5         |
| 18-19                      | 16            | 3.4           | 3.2       | 2.2         |
| 20-24                      | 56            | 12.0          | 9.6       | 9.5         |
| 25-29                      | 41            | 8.8           | 7.6       | 9.1         |
| 30-34                      | 13            | 2.8           | 4.6       | 6.3         |
| 35-39                      | 14            | 3.0           | 4.0       | 4.7         |
| 40-44                      | 11            | 2.4           | 3.2       | 4.0         |
| 45-49                      | 7             | 1.5           | 3.1       | 3.8         |
| 50-54                      | 13            | 2.8           | 2.8       | 3.7         |
| 55-59                      | 12            | 2.6           | 2.9       | 3.7         |
| 60-64                      | 10            | 2.1           | 3.3       | 3.7         |
| 65-69                      | 11            | 2.4           | 4.0       | 4.3         |
| 70-74                      | 15            | 3.2           | 4.9       | 5.0         |
| 75-79                      | 16            | 3.4           | 5.1       | 5.2         |
| 80-84                      | 31            | 6.6           | 6.4       | 4.3         |
| 85-89                      | 24            | 5.1           | 4.0       | 2.8         |
| 90 +                       | 11            | 2.4           | 2.4       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 5             | 1.1           | 20.2      | 12.9        |
| Urgent                     | 371           | 79.3          | 41.4      | 43.5        |
| Elective                   | 17            | 3.6           | 17.7      | 22.5        |
| Newborn                    | 75            | 16.0          | 16.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 332           | 70.9          | 49.7      | 51.8        |
| Clinic referral            | 1             | 0.2           | 1.0       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | .             | .             | 0.1       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 60            | 12.8          | 28.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 71            | 15.2          | 16.1      | 19.1        |
| Premature delivery         | 3             | 0.6           | 0.1       | 0.9         |
| Sick baby                  | 1             | 0.2           | 0.1       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

SANPETE VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete

AFFILIATION: IHC, Inc.

BED SIZE: 20

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.0       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | .             | .             | 4.3       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 397           | 84.8          | 85.3      | 85.1        |
| Another hospital                 | 21            | 4.5           | 3.6       | 1.5         |
| Skilled nursing facility         | 17            | 3.6           | 3.0       | 5.5         |
| Intermediate care                | 2             | 0.4           | 0.6       | 0.3         |
| Another type of institution      | .             | .             | 0.4       | 1.8         |
| Under care of home service       | 24            | 5.1           | 1.2       | 3.9         |
| Left against medical advice      | 2             | 0.4           | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | .         | 0.1         |
| Expired                          | 5             | 1.1           | 1.0       | 1.4         |
| Not reported                     | .             | .             | 4.7       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 112           | 23.9          | 27.7      | 23.9        |
| Medicaid                         | 133           | 28.4          | 23.6      | 9.9         |
| Other government                 | 7             | 1.5           | 1.9       | 1.3         |
| Blue Cross/Blue Shield           | 38            | 8.1           | 8.8       | 8.5         |
| Other commercial                 | 45            | 9.6           | 10.0      | 11.6        |
| Managed care                     | 116           | 24.8          | 21.5      | 40.2        |
| Self pay                         | 13            | 2.8           | 5.2       | 3.2         |
| Industrial/Worker's Comp         | 1             | 0.2           | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | 3             | 0.6           | 0.3       | 0.1         |
| Not reported                     | .             | .             | 0.8       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 1             | 0.2           | 3.2       | 5.9         |
| Central Utah                     | 446           | 95.3          | 34.6      | 3.2         |
| Davis County                     | .             | .             | 0.1       | 9.2         |
| Salt Lake County                 | 1             | 0.2           | 1.1       | 36.1        |
| Southeastern Utah                | 6             | 1.3           | 9.3       | 2.2         |
| Southwest Utah                   | 4             | 0.9           | 13.8      | 6.9         |
| Summit County                    | .             | .             | 1.2       | 0.8         |
| Tooele County                    | .             | .             | 9.3       | 1.8         |
| Uintah Basin                     | 1             | 0.2           | 17.8      | 2.2         |
| Utah County                      | 5             | 1.1           | 0.6       | 16.5        |
| Wasatch County                   | .             | .             | 4.6       | 0.6         |
| Weber/Morgan                     | .             | .             | 0.2       | 9.3         |
| Unknown Utah                     | .             | .             | 0.1       | 0.0         |
| Outside Utah                     | 4             | 0.9           | 3.5       | 5.3         |
| Unknown                          | .             | .             | 0.7       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SEVIER VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier  
 OWNERSHIP: Not for profit

BED SIZE: 42  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 1,335      | 100.0      | 100.0  | 100.0    | 5,421,729                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 267        | 20.0       | 17.6   | 21.2     | 206,918                  | 3.8        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 296        | 22.2       | 20.9   | 22.5     | 865,176                  | 16.0       | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 123        | 9.2        | 9.2    | 3.2      | 409,028                  | 7.5        | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 3          | 0.2        | 1.0    | 0.8      | 20,047                   | 0.4        | 1.5    | 1.2      |
| Other Medical                                | 560        | 41.9       | 41.4   | 26.2     | 3,039,778                | 56.1       | 47.5   | 25.3     |
| Other Surgical                               | 73         | 5.5        | 8.7    | 23.0     | 835,854                  | 15.4       | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | 12         | 0.9        | 0.5    | 2.1      | 40,249                   | 0.7        | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | 1          | 0.1        | 0.0    | 1.0      | 4,680                    | 0.1        | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.8    | 0.1      | .                        | .          | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 62         | 4.6        | 3.2    | 3.7      | 278,788                  | 5.1        | 3.4    | 5.5      |
| 2 Eye  | 3          | 0.2        | 0.1    | 0.1      | 9,473                    | 0.2        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 6          | 0.4        | 1.2    | 0.8      | 18,954                   | 0.3        | 0.9    | 0.7      |
| 4 Respiratory System                         | 210        | 15.7       | 13.9   | 6.5      | 1,470,693                | 27.1       | 18.5   | 8.4      |
| 5 Circulatory System                         | 124        | 9.3        | 8.8    | 9.8      | 581,008                  | 10.7       | 10.1   | 19.5     |
| 6 Digestive System                           | 94         | 7.0        | 9.5    | 6.8      | 494,065                  | 9.1        | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 22         | 1.6        | 3.1    | 2.3      | 163,915                  | 3.0        | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 57         | 4.3        | 2.9    | 8.2      | 548,688                  | 10.1       | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 25         | 1.9        | 1.9    | 1.3      | 120,167                  | 2.2        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 49         | 3.7        | 4.2    | 2.3      | 183,985                  | 3.4        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 42         | 3.1        | 3.4    | 2.2      | 177,315                  | 3.3        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | 1          | 0.1        | 0.2    | 0.7      | 2,581                    | 0.0        | 0.2    | 0.7      |
| 13 Female Reproductive System                | 1          | 0.1        | 2.6    | 3.6      | 1,062                    | 0.0        | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 296        | 22.2       | 20.9   | 22.5     | 865,176                  | 16.0       | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 269        | 20.1       | 18.0   | 21.6     | 208,858                  | 3.9        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 5          | 0.4        | 1.0    | 0.5      | 27,757                   | 0.5        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 2          | 0.1        | 0.2    | 0.6      | 11,095                   | 0.2        | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 9          | 0.7        | 1.4    | 1.1      | 64,120                   | 1.2        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | 12         | 0.9        | 0.5    | 2.1      | 40,249                   | 0.7        | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 2          | 0.1        | 0.2    | 0.6      | 15,622                   | 0.3        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 35         | 2.6        | 1.7    | 1.2      | 100,080                  | 1.8        | 1.6    | 1.2      |
| 22 Burns                                     | 1          | 0.1        | 0.1    | 0.1      | 948                      | 0.0        | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 3          | 0.2        | 0.3    | 1.2      | 8,737                    | 0.2        | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | 5          | 0.4        | 0.1    | 0.3      | 28,394                   | 0.5        | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.6    | 0.0      | .                        | .          | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDDDB CASE MIX INDEX = 0.6347

COUNTY: Sevier  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.15

BED SIZE: 42  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.52

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 1,335        | 5,783,949                        | 45,984,703 | 1,896,948,465 | 3,289.00              | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 5,421,729                        | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 4,061                            | 3,730      | 8,504         | 2.46                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 6,347                            | 6,307      | 8,086         | 3.84                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 20           | 6,192                            | 5,365      | 8,967         | 3.80                  | 3.82      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 25,789     | 27,878        | .                     | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 55           | 8,764                            | 5,942      | 7,600         | 5.04                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 27           | 5,026                            | 3,350      | 4,294         | 3.70                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 34           | 3,752                            | 3,068      | 4,038         | 2.97                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 42,451     | 35,174        | .                     | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 33,525     | 35,640        | .                     | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 7            | 6,825                            | 6,794      | 12,445        | 3.33                  | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 4            | 5,048                            | 5,869      | 9,110         | 1.25                  | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 25           | 7,693                            | 4,944      | 7,569         | 4.76                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | 8            | 3,731                            | 2,910      | 4,103         | 1.63                  | 1.27      | 1.52       |
| 143 Chest pain                             | 32           | 2,893                            | 2,823      | 4,024         | 1.41                  | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 3            | 15,416                           | 21,873     | 24,204        | 6.67                  | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | 16,020     | 24,507        | .                     | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 4            | 4,545                            | 4,918      | 5,144         | 2.00                  | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 14           | 4,410                            | 4,288      | 7,234         | 2.36                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 18           | 2,946                            | 3,294      | 5,731         | 2.00                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 5            | 2,296                            | 2,759      | 4,129         | 1.80                  | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 1            | 19,708                           | 11,052     | 20,303        | 8.00                  | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 10,586     | 9,439         | .                     | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 8            | 18,795                           | 16,773     | 19,659        | 5.50                  | 5.13      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDDB CASE MIX INDEX = 0.6347

COUNTY: Sevier  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.15

BED SIZE: 42  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.52

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 11           | 14,515                           | 14,482  | 14,823  | 5.91                  | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 3            | 10,343                           | 9,353   | 8,329   | 2.67                  | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 22           | 3,595                            | 3,489   | 5,994   | 2.73                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | .            | .                                | 7,707   | 7,307   | .                     | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | .            | .                                | 6,046   | 6,010   | .                     | 2.58  | 2.38    |
| 370 Cesarean section with cc               | 15           | 6,812                            | 6,201   | 7,483   | 3.00                  | 3.42  | 3.98    |
| 371 Cesarean section without cc            | 29           | 5,482                            | 5,270   | 5,740   | 2.72                  | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 14           | 2,971                            | 2,929   | 3,923   | 1.79                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 193          | 2,181                            | 2,425   | 3,007   | 1.27                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 13           | 4,722                            | 4,419   | 4,183   | 1.85                  | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | 16           | 2,053                            | 2,184   | 4,090   | 1.44                  | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | 8            | 1,856                            | 1,900   | 16,023  | 1.14                  | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 8,296   | 57,791  | .                     | 5.00  | 27.51   |
| 387 Prematurity w major problems           | .            | .                                | 7,175   | 20,441  | .                     | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | 6            | 1,721                            | 2,255   | 4,420   | 2.00                  | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | 46           | 894                              | 993     | 1,395   | 1.74                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 206          | 679                              | 767     | 935     | 1.40                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | .            | .                                | 12,925  | 28,100  | .                     | 5.00  | 10.17   |
| 430 Psychoses                              | 1            | 749                              | 4,018   | 7,800   | 1.00                  | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 1,726   | 4,190   | .                     | 2.20  | 3.28    |
| 462 Rehabilitation                         | 1            | 4,680                            | 3,494   | 16,113  | 6.00                  | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | .            | .                                | 12,161  | 27,050  | .                     | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 1            | 6,550                            | 13,291  | 37,234  | 1.00                  | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 108,177 | 163,237 | .                     | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 10,192  | 44,096  | .                     | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | .            | .                                | 2,873   | 3,624   | .                     | 2.61  | 2.66    |
| All Other DRGs                             | 485          | 5,090                            | 4,351   | 9,141   | 2.82                  | 2.69  | 3.71    |

\* Adjusted by UHDDB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier  
 OWNERSHIP: Not for profit

BED SIZE: 42  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 3          | 5,614                            | 5,353  | 8,081  | 4.67                    | 3.63 | 3.81   |
| Major or Extreme SOI  | 3          | 6,284                            | 5,242  | 12,256 | 4.00                    | 3.67 | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 30         | 6,219                            | 4,392  | 5,525  | 3.80                    | 3.15 | 3.46   |
| Major or Extreme SOI  | 42         | 8,821                            | 6,304  | 8,797  | 5.15                    | 4.08 | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 21         | 3,840                            | 2,974  | 3,878  | 3.05                    | 2.21 | 2.47   |
| Major or Extreme SOI  | 9          | 4,971                            | 4,847  | 6,102  | 3.11                    | 3.18 | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .    | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .    | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 7          | 6,027                            | 5,915  | 9,039  | 1.67                    | 2.05 | 2.60   |
| Major or Extreme SOI  | 5          | 6,756                            | 7,019  | 14,641 | 3.20                    | 3.20 | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 8,410  | .                       | .    | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .    | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 12         | 4,709                            | 4,146  | 5,925  | 2.67                    | 3.14 | 3.42   |
| Major or Extreme SOI  | 13         | 10,447                           | 7,615  | 10,414 | 6.69                    | 4.51 | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 13         | 2,829                            | 2,981  | 4,064  | 1.38                    | 1.66 | 1.95   |
| Major or Extreme SOI  | 3          | 3,851                            | 4,207  | 7,569  | 2.00                    | 2.31 | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 4          | 14,014                           | 14,547 | 16,246 | 6.25                    | 5.68 | 7.18   |
| Major or Extreme SOI  | .          | .                                | 27,424 | 34,037 | .                       | 8.73 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 12         | 6,987                            | 6,296  | 6,391  | 2.73                    | 2.56 | 2.16   |
| Major or Extreme SOI  | .          | .                                | 17,815 | 17,256 | .                       | 7.00 | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 11         | 2,114                            | 2,411  | 3,462  | 1.64                    | 1.87 | 2.06   |
| Major or Extreme SOI  | 1          | 4,595                            | 3,619  | 6,127  | 4.00                    | 3.10 | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 6          | 18,831                           | 16,613 | 19,206 | 5.17                    | 4.85 | 3.96   |
| Major or Extreme SOI  | 2          | 18,687                           | 18,687 | 25,115 | 6.50                    | 6.50 | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 2          | 8,834                            | 10,371 | 8,549  | 2.00                    | 3.14 | 2.52   |
| Major or Extreme SOI  | 2          | 10,250                           | 13,160 | 17,258 | 3.50                    | 4.43 | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 2,411  | 3,629  | .                       | 2.00 | 2.68   |
| Major or Extreme SOI  | .          | .                                | 4,698  | 7,901  | .                       | 3.20 | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier  
 OWNERSHIP: Not for profit

BED SIZE: 42  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .          | .                                | 6,343  | 6,237  | .                       | 2.71 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,680 | 12,143 | .                       | 5.33 | 4.86   |
| 540 CESAREAN SECTION  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 34         | 5,604                            | 5,355  | 5,578  | 2.82                    | 3.09 | 3.18   |
| Major or Extreme SOI  | 9          | 6,986                            | 6,647  | 8,932  | 3.00                    | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 186        | 2,194                            | 2,426  | 2,996  | 1.28                    | 1.62 | 1.72   |
| Major or Extreme SOI  | 12         | 2,915                            | 3,403  | 4,883  | 1.67                    | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 11         | 4,691                            | 4,412  | 4,048  | 1.73                    | 1.91 | 1.86   |
| Major or Extreme SOI  | 1          | 4,321                            | 4,708  | 6,456  | 2.00                    | 3.00 | 3.28   |
| 751 PSYCHOSES   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 749                              | 4,018  | 5,554  | 1.00                    | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 243        | 699                              | 787    | 970    | 1.44                    | 1.63 | 1.78   |
| Major or Extreme SOI  | .          | .                                | 1,623  | 3,663  | .                       | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 3,335  | 3,863  | .                       | 3.50 | 3.16   |
| Major or Extreme SOI  | 1          | 6,786                            | 4,210  | 9,882  | 3.00                    | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3          | 10,617                           | 7,032  | 7,899  | 4.33                    | 1.86 | 2.23   |
| Major or Extreme SOI  | 2          | 15,917                           | 11,768 | 16,750 | 5.00                    | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 5          | 3,285                            | 3,390  | 5,088  | 2.20                    | 2.09 | 2.33   |
| Major or Extreme SOI  | 1          | 6,451                            | 5,391  | 9,615  | 4.00                    | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 2,461  | 5,548  | .                       | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 3,133  | 13,096 | .                       | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 2,988                            | 3,502  | 5,320  | 1.00                    | 2.58 | 2.95   |
| Major or Extreme SOI  | 1          | 5,310                            | 8,987  | 8,548  | 3.00                    | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 16         | 3,696                            | 3,259  | 4,713  | 2.06                    | 2.03 | 2.66   |
| Major or Extreme SOI  | 8          | 4,837                            | 6,649  | 9,661  | 3.00                    | 4.07 | 4.74   |
| All other APRDRGs   | 599        | 4,798                            | 4,200  | 12,738 | 2.75                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

SEVIER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Sevier

BED SIZE: 42

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 832           | 62.3          | 64.5      | 63.6        |
| Male                       | 503           | 37.7          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 270           | 20.2          | 18.2      | 21.4        |
| 29-365 days                | 22            | 1.6           | 3.0       | 1.3         |
| 1-4 years                  | 50            | 3.7           | 3.0       | 1.0         |
| 5-9                        | 14            | 1.0           | 1.0       | 0.4         |
| 10-14                      | 20            | 1.5           | 1.3       | 0.6         |
| 15-17                      | 29            | 2.2           | 2.4       | 1.5         |
| 18-19                      | 46            | 3.4           | 3.2       | 2.2         |
| 20-24                      | 135           | 10.1          | 9.6       | 9.5         |
| 25-29                      | 89            | 6.7           | 7.6       | 9.1         |
| 30-34                      | 60            | 4.5           | 4.6       | 6.3         |
| 35-39                      | 38            | 2.8           | 4.0       | 4.7         |
| 40-44                      | 34            | 2.5           | 3.2       | 4.0         |
| 45-49                      | 33            | 2.5           | 3.1       | 3.8         |
| 50-54                      | 26            | 1.9           | 2.8       | 3.7         |
| 55-59                      | 39            | 2.9           | 2.9       | 3.7         |
| 60-64                      | 63            | 4.7           | 3.3       | 3.7         |
| 65-69                      | 54            | 4.0           | 4.0       | 4.3         |
| 70-74                      | 52            | 3.9           | 4.9       | 5.0         |
| 75-79                      | 67            | 5.0           | 5.1       | 5.2         |
| 80-84                      | 93            | 7.0           | 6.4       | 4.3         |
| 85-89                      | 63            | 4.7           | 4.0       | 2.8         |
| 90 +                       | 37            | 2.8           | 2.4       | 1.4         |
| Unknown                    | 1             | 0.1           | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 549           | 41.1          | 20.2      | 12.9        |
| Urgent                     | 26            | 1.9           | 41.4      | 43.5        |
| Elective                   | 494           | 37.0          | 17.7      | 22.5        |
| Newborn                    | 266           | 19.9          | 16.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 510           | 38.2          | 49.7      | 51.8        |
| Clinic referral            | 3             | 0.2           | 1.0       | 0.1         |
| HMO Referral               | 3             | 0.2           | 0.0       | 0.1         |
| Other hospital             | 2             | 0.1           | 0.1       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 551           | 41.3          | 28.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 261           | 19.6          | 16.1      | 19.1        |
| Premature delivery         | 3             | 0.2           | 0.1       | 0.9         |
| Sick baby                  | 2             | 0.1           | 0.1       | 0.3         |

ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

SEVIER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Sevier

BED SIZE: 42

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.0       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | .             | .             | 4.3       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 1,068         | 80.0          | 85.3      | 85.1        |
| Another hospital                 | 82            | 6.1           | 3.6       | 1.5         |
| Skilled nursing facility         | 98            | 7.3           | 3.0       | 5.5         |
| Intermediate care                | 4             | 0.3           | 0.6       | 0.3         |
| Another type of institution      | 12            | 0.9           | 0.4       | 1.8         |
| Under care of home service       | 51            | 3.8           | 1.2       | 3.9         |
| Left against medical advice      | 2             | 0.1           | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | .         | 0.1         |
| Expired                          | 18            | 1.3           | 1.0       | 1.4         |
| Not reported                     | .             | .             | 4.7       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 381           | 28.5          | 27.7      | 23.9        |
| Medicaid                         | 316           | 23.7          | 23.6      | 9.9         |
| Other government                 | 18            | 1.3           | 1.9       | 1.3         |
| Blue Cross/Blue Shield           | 96            | 7.2           | 8.8       | 8.5         |
| Other commercial                 | 147           | 11.0          | 10.0      | 11.6        |
| Managed care                     | 303           | 22.7          | 21.5      | 40.2        |
| Self pay                         | 61            | 4.6           | 5.2       | 3.2         |
| Industrial/Worker's Comp         | 4             | 0.3           | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | 7             | 0.5           | 0.3       | 0.1         |
| Not reported                     | 2             | 0.1           | 0.8       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 1             | 0.1           | 3.2       | 5.9         |
| Central Utah                     | 1,214         | 90.9          | 34.6      | 3.2         |
| Davis County                     | .             | .             | 0.1       | 9.2         |
| Salt Lake County                 | 18            | 1.3           | 1.1       | 36.1        |
| Southeastern Utah                | 15            | 1.1           | 9.3       | 2.2         |
| Southwest Utah                   | 24            | 1.8           | 13.8      | 6.9         |
| Summit County                    | 1             | 0.1           | 1.2       | 0.8         |
| Tooele County                    | 1             | 0.1           | 9.3       | 1.8         |
| Uintah Basin                     | 2             | 0.1           | 17.8      | 2.2         |
| Utah County                      | 7             | 0.5           | 0.6       | 16.5        |
| Wasatch County                   | .             | .             | 4.6       | 0.6         |
| Weber/Morgan                     | 1             | 0.1           | 0.2       | 9.3         |
| Unknown Utah                     | .             | .             | 0.1       | 0.0         |
| Outside Utah                     | 47            | 3.5           | 3.5       | 5.3         |
| Unknown                          | 4             | 0.3           | 0.7       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SOUTH DAVIS COMMUNITY HOSPITAL  
 PEER GROUP: None (n=6)

COUNTY: Davis  
 OWNERSHIP: Government

BED SIZE: 39  
 AFFILIATION: Freestanding

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 47         | 100.0      |        |          | 347,004                  | 100.0      |        |          |
| Liveborn infants (ICD-9: V30-V39)            | .          | .          |        |          | .                        | .          |        |          |
| Obstetric (MDC 14)                           | .          | .          |        |          | .                        | .          |        |          |
| Pediatric Medical (Age 0-17)                 | .          | .          |        |          | .                        | .          |        |          |
| Pediatric Surgical (Age 0-17)                | .          | .          |        |          | .                        | .          |        |          |
| Other Medical                                | 44         | 93.6       |        |          | 339,479                  | 97.8       |        |          |
| Other Surgical                               | .          | .          |        |          | .                        | .          |        |          |
| Psychiatric (MDC 19)                         | .          | .          |        |          | .                        | .          |        |          |
| Rehabilitation (DRG 462)                     | .          | .          |        |          | .                        | .          |        |          |
| Unknown (DRG 469-470)                        | 3          | 6.4        |        |          | 7,525                    | 2.2        |        |          |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 9          | 19.1       |        |          | 85,138                   | 24.5       |        |          |
| 2 Eye  | .          | .          |        |          | .                        | .          |        |          |
| 3 Ear, Nose, Mouth & Throat                  | .          | .          |        |          | .                        | .          |        |          |
| 4 Respiratory System                         | 11         | 23.4       |        |          | 54,241                   | 15.6       |        |          |
| 5 Circulatory System                         | 1          | 2.1        |        |          | 2,096                    | 0.6        |        |          |
| 6 Digestive System                           | 4          | 8.5        |        |          | 20,243                   | 5.8        |        |          |
| 7 Hepatobiliary System & Pancreas            | .          | .          |        |          | .                        | .          |        |          |
| 8 Musculoskeletal System & Conn Tissue       | 2          | 4.3        |        |          | 14,868                   | 4.3        |        |          |
| 9 Skin, Subcutaneous Tissue & Breast         | 3          | 6.4        |        |          | 16,395                   | 4.7        |        |          |
| 10 Endocrine, Nutritional & Metabolic        | 1          | 2.1        |        |          | 1,083                    | 0.3        |        |          |
| 11 Kidney & Urinary Tract                    | 5          | 10.6       |        |          | 20,029                   | 5.8        |        |          |
| 12 Male Reproductive System                  | .          | .          |        |          | .                        | .          |        |          |
| 13 Female Reproductive System                | .          | .          |        |          | .                        | .          |        |          |
| 14 Pregnancy, Childbirth & Puerperium        | .          | .          |        |          | .                        | .          |        |          |
| 15 Newborn & Other Neonates                  | .          | .          |        |          | .                        | .          |        |          |
| 16 Blood and Blood-Forming Disorders         | .          | .          |        |          | .                        | .          |        |          |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 1          | 2.1        |        |          | 5,567                    | 1.6        |        |          |
| 18 Infectious and Parasitic Diseases         | 6          | 12.8       |        |          | 82,325                   | 23.7       |        |          |
| 19 Mental Diseases and Disorders             | .          | .          |        |          | .                        | .          |        |          |
| 20 Alcohol/Drug Use or Induced Mental Dis    | .          | .          |        |          | .                        | .          |        |          |
| 21 Injuries, Poison & Toxic Eff of Drugs     | .          | .          |        |          | .                        | .          |        |          |
| 22 Burns                                     | 1          | 2.1        |        |          | 37,494                   | 10.8       |        |          |
| 23 Factors Influencing Health Status         | .          | .          |        |          | .                        | .          |        |          |
| 24 Multiple Significant Trauma               | .          | .          |        |          | .                        | .          |        |          |
| 25 Human Immunodeficiency Virus Infection    | .          | .          |        |          | .                        | .          |        |          |
| Unknown                                      | 3          | 6.4        |        |          | 7,525                    | 2.2        |        |          |

\* No comparable hospitals.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL  
 PEER GROUP: None (n=6)  
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=4.26

BED SIZE: 39  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=25.5

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |      |         | LOS (days)            |      |         |
|--|--------------|----------------------------------|------|---------|-----------------------|------|---------|
|  |              | Hospital                         | Peer | State** | Hospital              | Peer | State** |
| Total Charges & Length of Stay (total)     | 47           | 336,709                          |      |         | 525.00                |      |         |
| Facility Charges (total)                   | .            | 347,004                          |      |         | .                     |      |         |
| Facility Charges & LOS (average)           | .            | 7,383                            |      |         | 11.17                 |      |         |
| Facility Charges & LOS (adjusted average)* | .            | 6,325                            |      |         | 8.20                  |      |         |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |      |         | Average LOS (days)*** |      |         |
| 001 Craniotomy age >17 except for trauma   | .            | .                                |      |         | .                     |      |         |
| 003 Craniotomy age 0-17                    | .            | .                                |      |         | .                     |      |         |
| 014 Spec cerebrovascular disord w/o TIA    | 4            | 10,875                           |      |         | 8.00                  |      |         |
| 075 Major chest procedures                 | .            | .                                |      |         | .                     |      |         |
| 089 Simple pneumonia & pleurisy >17 w CC   | 6            | 6,154                            |      |         | 6.25                  |      |         |
| 091 Simple pneumonia & pleurisy age 0-17   | .            | .                                |      |         | .                     |      |         |
| 098 Bronchitis & asthma Age 0-17           | .            | .                                |      |         | .                     |      |         |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                |      |         | .                     |      |         |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                |      |         | .                     |      |         |
| 107 Coronary bypass with cardiac catheter  | .            | .                                |      |         | .                     |      |         |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                |      |         | .                     |      |         |
| 108 Other cardiothoracic procedures        | .            | .                                |      |         | .                     |      |         |
| 110 Major cardiovascular procedures w cc   | .            | .                                |      |         | .                     |      |         |
| 112 Percutaneous cardiovascular procedure  | .            | .                                |      |         | .                     |      |         |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                |      |         | .                     |      |         |
| 121 Circ disrd w AMI & maj comp disch aliv | .            | .                                |      |         | .                     |      |         |
| 122 Circ disrd w AMI w/o comp disch alive  | .            | .                                |      |         | .                     |      |         |
| 124 Circ disrd exc AMI w card cath & cmlpx | .            | .                                |      |         | .                     |      |         |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                |      |         | .                     |      |         |
| 127 Heart failure & shock                  | .            | .                                |      |         | .                     |      |         |
| 140 Angina pectoris                        | .            | .                                |      |         | .                     |      |         |
| 143 Chest pain                             | .            | .                                |      |         | .                     |      |         |
| 148 Major small & large bowel prcdrs w cc  | .            | .                                |      |         | .                     |      |         |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                |      |         | .                     |      |         |
| 167 Appendectomy exc comp prnc d w/o cc    | .            | .                                |      |         | .                     |      |         |
| 174 G.I. hemorrhage w cc                   | 2            | 2,259                            |      |         | 6.00                  |      |         |
| 182 Esoph,gastro,misc digest disrd>17 w cc | .            | .                                |      |         | .                     |      |         |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | .            | .                                |      |         | .                     |      |         |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                |      |         | .                     |      |         |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                |      |         | .                     |      |         |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                |      |         | .                     |      |         |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL  
 PEER GROUP: None (n=6)  
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=4.26

BED SIZE: 39  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=25.5

|   | # Discharges                    |      |         | Charges (\$)         |      |         | LOS (days) |      |         |
|---|---------------------------------|------|---------|----------------------|------|---------|------------|------|---------|
|   | Hospital                        | Peer | State** | Hospital             | Peer | State** | Hospital   | Peer | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)  | Average Facility Charges (\$)** |      |         | Average LOS (days)** |      |         |            |      |         |
| 210 Hip & fem proc exc maj joint >17 w cc   | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc  | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 296 Nutrition/misc metabol disrdr >17 w cc  | 1                               |      |         | 1,083                |      |         | 3.00       |      |         |
| 358 Uterine & adnexa prcd nonmalig w cc     | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 359 Uterine/adnexa prcd nonmalig w/o cc     | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 370 Cesarean section with cc                | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 371 Cesarean section without cc             | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 372 Vaginal delivery w complicating diag    | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 373 Vaginal deliv w/o complicating diag     | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 374 Vaginal delivery w sterilization/D&C    | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 383 Other antepartum diag w med complic     | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 385 Neonates died/transf to acute care fac  | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 386 Extreme immatur/resp dist synd, neonate | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 387 Prematurity w major problems            | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 389 Full term neonate w major problems      | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 390 Neonate w other significant problems    | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 391 Normal newborn                          | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 410 Chemo w/o acute leukemia as sec dia     | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 415 OR proc for infect/parasitic diseases   | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 430 Psychoses                               | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 435 Alc/drug depnd w rehab therapy          | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 462 Rehabilitation                          | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 468 Extensive OR proc unrelated to p.d.     | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 475 Resp sys diagnosis with vent support    | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 481 Bone marrow transplant                  | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 483 Tracheostomy exc mouth/larynx/pharynx   | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 486 Other OR proc for mult signif trauma    | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 499 Back & neck procedures w cc             | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 500 Back & Neck Procedures w/o CC           | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 502 Knee procedures w/o cc                  | .                               | .    | .       | .                    | .    | .       | .          | .    | .       |
| 470 Ungroupable                             | 3                               |      |         | 2,508                |      |         | 3.33       |      |         |
| All Other DRGs                              | 31                              |      |         | 6,588                |      |         | 9.61       |      |         |

\* Adjusted by UHDDDB Case Mix Index and excluded outliers.

\*\* No comparable hospitals.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL  
 PEER GROUP: None (n=6)

COUNTY: Davis  
 OWNERSHIP: Government

BED SIZE: 39  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$)** |      |        | Length of Stay (Day)** |      |        |
|---|------------|---------------------------------|------|--------|------------------------|------|--------|
|   |            | Hospital                        | Peer | State* | Hospital               | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                 |      |        |                        |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 139 SIMPLE PNEUMONIA  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 4          | 7,434                           |      | 7.50   |                        |      |        |
| Major or Extreme SOI  | 3          | 5,391                           |      | 5.00   |                        |      |        |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 194 HEART FAILURE   |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 225 APPENDECTOMY  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |



ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL  
 PEER GROUP: None (n=6)

COUNTY: Davis  
 OWNERSHIP: Government

BED SIZE: 39  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. _____ Average Facility Charges (\$) ** _____ |       |        | _____ Length of Stay (Day) ** _____ |      |        |
|---|---|-------|--------|-------------------------------------|------|--------|
|   | Hospital  | Peer  | State* | Hospital                            | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |   |       |        |                                     |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .   | .     | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .     | .      | .                                   | .    | .      |
| 540 CESAREAN SECTION  |   |       |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .     | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .     | .      | .                                   | .    | .      |
| 560 VAGINAL DELIVERY  |   |       |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .     | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .     | .      | .                                   | .    | .      |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |   |       |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .     | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .     | .      | .                                   | .    | .      |
| 751 PSYCHOSES   |   |       |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .     | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .     | .      | .                                   | .    | .      |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |   |       |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .     | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .     | .      | .                                   | .    | .      |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |   |       |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .     | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .     | .      | .                                   | .    | .      |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |   |       |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .     | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .     | .      | .                                   | .    | .      |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |   |       |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .     | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .     | .      | .                                   | .    | .      |
| 241 PEPTIC ULCER & GASTRITIS  |   |       |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .     | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .     | .      | .                                   | .    | .      |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |   |       |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .     | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .     | .      | .                                   | .    | .      |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |   |       |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .     | .      | .                                   | .    | .      |
| Major or Extreme SOI  | .   | .     | .      | .                                   | .    | .      |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |   |       |        |                                     |      |        |
| Minor or Moderate SOI   | .   | .     | .      | .                                   | .    | .      |
| Major or Extreme SOI  | 3   | 6,275 | .      | 9.00                                | .    | .      |
| All other APDRGs  | 37  | 6,282 | .      | 8.39                                | .    | .      |

\* No comparable hospitals.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

SOUTH DAVIS COMMUNITY HOSPITAL

PEER GROUP: None (n=6)

AFFILIATION: Freestanding

COUNTY: Davis

BED SIZE: 39

| Patient Profile            | Discharges    |               |            |             |
|----------------------------|---------------|---------------|------------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer*<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |            |             |
| Female                     | 22            | 46.8          |            |             |
| Male                       | 25            | 53.2          |            |             |
| Unknown                    | .             | .             |            |             |
| Not reported               | .             | .             |            |             |
| <b>AGE</b>                 |               |               |            |             |
| 1-28 days                  | .             | .             |            |             |
| 29-365 days                | .             | .             |            |             |
| 1-4 years                  | .             | .             |            |             |
| 5-9                        | .             | .             |            |             |
| 10-14                      | .             | .             |            |             |
| 15-17                      | .             | .             |            |             |
| 18-19                      | .             | .             |            |             |
| 20-24                      | .             | .             |            |             |
| 25-29                      | 2             | 4.3           |            |             |
| 30-34                      | 2             | 4.3           |            |             |
| 35-39                      | 1             | 2.1           |            |             |
| 40-44                      | 2             | 4.3           |            |             |
| 45-49                      | 2             | 4.3           |            |             |
| 50-54                      | 2             | 4.3           |            |             |
| 55-59                      | .             | .             |            |             |
| 60-64                      | 1             | 2.1           |            |             |
| 65-69                      | 3             | 6.4           |            |             |
| 70-74                      | 5             | 10.6          |            |             |
| 75-79                      | 9             | 19.1          |            |             |
| 80-84                      | 9             | 19.1          |            |             |
| 85-89                      | 7             | 14.9          |            |             |
| 90 +                       | 2             | 4.3           |            |             |
| Unknown                    | .             | .             |            |             |
| <b>TYPE OF ADMISSION</b>   |               |               |            |             |
| Emergency                  | .             | .             |            |             |
| Urgent                     | 39            | 83.0          |            |             |
| Elective                   | 8             | 17.0          |            |             |
| Newborn                    | .             | .             |            |             |
| Unknown                    | .             | .             |            |             |
| Not reported               | .             | .             |            |             |
| <b>SOURCE OF ADMISSION</b> |               |               |            |             |
| Physician referral         | 37            | 78.7          |            |             |
| Clinic referral            | .             | .             |            |             |
| HMO Referral               | 10            | 21.3          |            |             |
| Other hospital             | .             | .             |            |             |
| Skilled nursing facility   | .             | .             |            |             |
| Other health care facility | .             | .             |            |             |
| Emergency room             | .             | .             |            |             |
| Court/law enforcement      | .             | .             |            |             |
| Normal delivery            | .             | .             |            |             |
| Premature delivery         | .             | .             |            |             |
| Sick baby                  | .             | .             |            |             |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

SOUTH DAVIS COMMUNITY HOSPITAL

PEER GROUP: None (n=6)

AFFILIATION: Freestanding

COUNTY: Davis

BED SIZE: 39

| Patient Profile                  | Discharges |      |       |        |
|----------------------------------|------------|------|-------|--------|
|                                  | Hospital   |      | Peer* | State* |
|                                  | #          | %    | %     | %      |
| Extramural birth                 | .          | .    | .     | .      |
| Unknown                          | .          | .    | .     | .      |
| Not reported                     | .          | .    | .     | .      |
| DISCHARGE STATUS                 |            |      |       |        |
| Home self care                   | 7          | 14.9 | .     | .      |
| Another hospital                 | 4          | 8.5  | .     | .      |
| Skilled nursing facility         | 33         | 70.2 | .     | .      |
| Intermediate care                | .          | .    | .     | .      |
| Another type of institution      | 1          | 2.1  | .     | .      |
| Under care of home service       | .          | .    | .     | .      |
| Left against medical advice      | .          | .    | .     | .      |
| Under care of a home iv provider | .          | .    | .     | .      |
| Expired                          | 1          | 2.1  | .     | .      |
| Not reported                     | 1          | 2.1  | .     | .      |
| PRIMARY PAYER                    |            |      |       |        |
| Medicare                         | 42         | 89.4 | .     | .      |
| Medicaid                         | 5          | 10.6 | .     | .      |
| Other government                 | .          | .    | .     | .      |
| Blue Cross/Blue Shield           | .          | .    | .     | .      |
| Other commercial                 | .          | .    | .     | .      |
| Managed care                     | .          | .    | .     | .      |
| Self pay                         | .          | .    | .     | .      |
| Industrial/Worker's Comp         | .          | .    | .     | .      |
| Charity & unclassified           | .          | .    | .     | .      |
| Children's Health Insurance Plan | .          | .    | .     | .      |
| Not reported                     | .          | .    | .     | .      |
| LOCAL HEALTH DISTRICT            |            |      |       |        |
| Bear River                       | .          | .    | .     | .      |
| Central Utah                     | .          | .    | .     | .      |
| Davis County                     | 25         | 53.2 | .     | .      |
| Salt Lake County                 | 12         | 25.5 | .     | .      |
| Southeastern Utah                | .          | .    | .     | .      |
| Southwest Utah                   | .          | .    | .     | .      |
| Summit County                    | .          | .    | .     | .      |
| Tooele County                    | 1          | 2.1  | .     | .      |
| Uintah Basin                     | 1          | 2.1  | .     | .      |
| Utah County                      | 3          | 6.4  | .     | .      |
| Wasatch County                   | .          | .    | .     | .      |
| Weber/Morgan                     | 1          | 2.1  | .     | .      |
| Unknown Utah                     | .          | .    | .     | .      |
| Outside Utah                     | 3          | 6.4  | .     | .      |
| Unknown                          | 1          | 2.1  | .     | .      |

\* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ST. MARK'S HOSPITAL  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 276  
 AFFILIATION: Mountainstar Healthcare

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 18,609     | 100.0      | 100.0  | 100.0    | 187,480,246              | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 3,229      | 17.4       | 19.8   | 21.2     | 8,838,289                | 4.7        | 7.8    | 7.4      |
| Obstetric (MDC 14)                           | 3,448      | 18.5       | 20.7   | 22.5     | 14,820,523               | 7.9        | 9.2    | 10.2     |
| Pediatric Medical (Age 0-17)                 | 62         | 0.3        | 3.6    | 3.2      | 802,183                  | 0.4        | 3.2    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 84         | 0.5        | 0.8    | 0.8      | 836,198                  | 0.4        | 0.9    | 1.2      |
| Other Medical                                | 5,004      | 26.9       | 23.3   | 26.2     | 43,666,684               | 23.3       | 21.6   | 25.3     |
| Other Surgical                               | 6,260      | 33.6       | 27.4   | 23.0     | 114,440,219              | 61.0       | 52.9   | 49.5     |
| Psychiatric (MDC 19)                         | 23         | 0.1        | 2.8    | 2.1      | 143,204                  | 0.1        | 2.2    | 2.0      |
| Rehabilitation (DRG 462)                     | 499        | 2.7        | 1.7    | 1.0      | 3,932,946                | 2.1        | 2.3    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.0    | 0.1      | .                        | .          | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 567        | 3.0        | 3.4    | 3.7      | 6,797,560                | 3.6        | 4.5    | 5.5      |
| 2 Eye  | 24         | 0.1        | 0.1    | 0.1      | 172,927                  | 0.1        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 92         | 0.5        | 0.7    | 0.8      | 675,733                  | 0.4        | 0.5    | 0.7      |
| 4 Respiratory System                         | 953        | 5.1        | 6.1    | 6.5      | 11,621,406               | 6.2        | 7.6    | 8.4      |
| 5 Circulatory System                         | 2,557      | 13.7       | 11.5   | 9.8      | 52,637,018               | 28.1       | 24.6   | 19.5     |
| 6 Digestive System                           | 1,371      | 7.4        | 6.6    | 6.8      | 16,244,323               | 8.7        | 8.1    | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 388        | 2.1        | 1.9    | 2.3      | 5,860,539                | 3.1        | 2.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 2,050      | 11.0       | 9.5    | 8.2      | 29,963,539               | 16.0       | 14.0   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 313        | 1.7        | 1.3    | 1.3      | 2,681,437                | 1.4        | 1.2    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 873        | 4.7        | 2.8    | 2.3      | 9,900,957                | 5.3        | 2.7    | 2.0      |
| 11 Kidney & Urinary Tract                    | 380        | 2.0        | 2.0    | 2.2      | 4,235,281                | 2.3        | 2.1    | 2.7      |
| 12 Male Reproductive System                  | 143        | 0.8        | 1.0    | 0.7      | 1,050,072                | 0.6        | 0.9    | 0.7      |
| 13 Female Reproductive System                | 918        | 4.9        | 3.4    | 3.6      | 6,565,918                | 3.5        | 2.4    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 3,448      | 18.5       | 20.7   | 22.5     | 14,820,523               | 7.9        | 9.2    | 10.2     |
| 15 Newborn & Other Neonates                  | 3,259      | 17.5       | 20.3   | 21.6     | 9,498,938                | 5.1        | 9.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 110        | 0.6        | 0.5    | 0.5      | 1,570,927                | 0.8        | 0.6    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 113        | 0.6        | 0.5    | 0.6      | 2,621,951                | 1.4        | 1.0    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 223        | 1.2        | 1.1    | 1.1      | 3,547,746                | 1.9        | 1.8    | 2.0      |
| 19 Mental Diseases and Disorders             | 23         | 0.1        | 2.8    | 2.1      | 143,204                  | 0.1        | 2.2    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 21         | 0.1        | 0.5    | 0.6      | 134,923                  | 0.1        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 164        | 0.9        | 1.0    | 1.2      | 1,727,685                | 0.9        | 1.0    | 1.2      |
| 22 Burns                                     | .          | .          | 0.0    | 0.1      | .                        | .          | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 606        | 3.3        | 1.9    | 1.2      | 4,719,379                | 2.5        | 2.6    | 2.4      |
| 24 Multiple Significant Trauma               | 11         | 0.1        | 0.2    | 0.3      | 261,115                  | 0.1        | 0.7    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | 2          | 0.0        | 0.0    | 0.0      | 27,145                   | 0.0        | 0.0    | 0.1      |
| Unknown                                      | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST. MARK'S HOSPITAL  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)  
 UHDBB CASE MIX INDEX = 1.1057

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=2.84

BED SIZE: 276  
 AFFILIATION: Mountainstar Healthcare  
 % LOS OUTLIER=2.56

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges |                                  |             | Charges (\$)  |                       |            | LOS (days) |      |         |  |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|------------|------------|------|---------|--|
|  | Hospital     | Peer                             | State**     | Hospital      | Peer                  | State**    | Hospital   | Peer | State** |  |
| Total Charges & Length of Stay (total)     | 18,609       | 187,960,214                      | 592,118,364 | 1,896,948,465 | 72,646.00             | 240,210.00 | 793,024.00 |      |         |  |
| Facility Charges (total)                   | .            | 187,480,246                      | 586,967,656 | 1,884,407,298 | .                     | .          | .          |      |         |  |
| Facility Charges & LOS (average)           | .            | 10,075                           | 9,390       | 8,504         | 3.90                  | 3.84       | 3.58       |      |         |  |
| Facility Charges & LOS (adjusted average)* | .            | 8,713                            | 8,422       | 8,086         | 3.35                  | 3.42       | 3.67       |      |         |  |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |            |            |      |         |  |
| 001 Craniotomy age >17 except for trauma   | 27           | 36,756                           | 22,546      | 24,157        | 8.30                  | 6.02       | 5.55       |      |         |  |
| 003 Craniotomy age 0-17                    | .            | .                                | 12,528      | 16,367        | .                     | 3.32       | 3.61       |      |         |  |
| 014 Spec cerebrovascular disord w/o TIA    | 195          | 9,789                            | 9,812       | 8,967         | 4.72                  | 4.59       | 4.20       |      |         |  |
| 075 Major chest procedures                 | 38           | 21,480                           | 24,966      | 27,878        | 6.89                  | 8.84       | 9.56       |      |         |  |
| 089 Simple pneumonia & pleurisy >17 w CC   | 289          | 8,085                            | 8,051       | 7,600         | 4.91                  | 4.47       | 4.39       |      |         |  |
| 091 Simple pneumonia & pleurisy age 0-17   | .            | .                                | 4,828       | 4,294         | .                     | 2.72       | 2.80       |      |         |  |
| 098 Bronchitis & asthma Age 0-17           | .            | .                                | 4,632       | 4,038         | .                     | 2.70       | 2.58       |      |         |  |
| 104 Cardiac valve/cardiotor w card cath    | 35           | 78,714                           | 67,718      | 71,403        | 9.37                  | 8.86       | 10.55      |      |         |  |
| 105 Cardiac valve/cardiotor w/o card cath  | 91           | 50,919                           | 53,090      | 55,071        | 5.96                  | 7.20       | 8.22       |      |         |  |
| 107 Coronary bypass with cardiac catheter  | 111          | 48,573                           | 45,222      | 43,936        | 7.43                  | 8.34       | 8.46       |      |         |  |
| 109 Coronary bypass w/o cardiac catheter   | 197          | 36,013                           | 35,673      | 36,120        | 4.96                  | 5.70       | 6.55       |      |         |  |
| 108 Other cardiothoracic procedures        | 9            | 30,897                           | 31,534      | 35,174        | 4.00                  | 4.67       | 6.58       |      |         |  |
| 110 Major cardiovascular procedures w cc   | 52           | 37,144                           | 34,441      | 35,640        | 7.59                  | 7.19       | 7.87       |      |         |  |
| 112 Percutaneous cardiovascular procedure  | 74           | 20,569                           | 16,699      | 16,577        | 2.48                  | 2.31       | 2.46       |      |         |  |
| 116 Oth card pacemk implnt or ptca w stent | 559          | 23,017                           | 21,169      | 20,735        | 2.32                  | 2.35       | 2.50       |      |         |  |
| 121 Circ disrd w AMI & maj comp disch aliv | 45           | 13,827                           | 13,935      | 12,445        | 5.28                  | 4.99       | 4.48       |      |         |  |
| 122 Circ disrd w AMI w/o comp disch alive  | 42           | 9,895                            | 9,798       | 9,110         | 3.02                  | 3.02       | 2.40       |      |         |  |
| 124 Circ disrd exc AMI w card cath & cmlpx | 114          | 12,059                           | 11,443      | 11,297        | 3.46                  | 3.28       | 3.14       |      |         |  |
| 125 Circ disrdr exc AMI w card cath w/o cx | 140          | 8,124                            | 8,085       | 8,559         | 1.65                  | 1.72       | 1.96       |      |         |  |
| 127 Heart failure & shock                  | 233          | 7,803                            | 8,366       | 7,569         | 4.46                  | 4.37       | 4.11       |      |         |  |
| 140 Angina pectoris                        | 16           | 4,627                            | 5,254       | 4,103         | 1.60                  | 1.71       | 1.52       |      |         |  |
| 143 Chest pain                             | 179          | 4,178                            | 4,453       | 4,024         | 1.45                  | 1.40       | 1.35       |      |         |  |
| 148 Major small & large bowel prcdrs w cc  | 135          | 23,535                           | 25,803      | 24,204        | 9.37                  | 10.18      | 9.58       |      |         |  |
| 154 Stomach/esophag/duodenal age>17 w cc   | 44           | 24,335                           | 25,971      | 24,507        | 8.79                  | 9.28       | 8.20       |      |         |  |
| 167 Appendectomy exc comp prnc d w/o cc    | 131          | 6,848                            | 5,365       | 5,144         | 1.44                  | 1.46       | 1.47       |      |         |  |
| 174 G.I. hemorrhage w cc                   | 164          | 7,174                            | 7,455       | 7,234         | 3.42                  | 3.29       | 3.14       |      |         |  |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 142          | 6,862                            | 6,917       | 5,731         | 4.06                  | 3.78       | 3.20       |      |         |  |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 86           | 4,599                            | 4,623       | 4,129         | 2.38                  | 2.28       | 2.14       |      |         |  |
| 197 Cholecystectomy w/o C.D.E. w cc        | 16           | 15,406                           | 18,591      | 20,303        | 6.81                  | 7.27       | 7.16       |      |         |  |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 7            | 8,718                            | 7,851       | 9,439         | 2.71                  | 3.07       | 3.16       |      |         |  |
| 209 Mjr jnt/limb reattach prcd, low extr   | 499          | 19,578                           | 19,839      | 19,659        | 3.84                  | 3.97       | 4.26       |      |         |  |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST. MARK'S HOSPITAL  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)  
 UHDBB CASE MIX INDEX = 1.1057

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=2.84

BED SIZE: 276  
 AFFILIATION: Mountainstar Healthcare  
 % LOS OUTLIER=2.56

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 72           | 15,164                           | 13,839  | 14,823  | 5.06                  | 5.23  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 102          | 8,771                            | 7,949   | 8,329   | 2.34                  | 2.41  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 132          | 7,325                            | 6,916   | 5,994   | 4.45                  | 3.87  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 130          | 7,473                            | 6,921   | 7,307   | 2.90                  | 2.95  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 591          | 6,345                            | 5,850   | 6,010   | 2.40                  | 2.46  | 2.38    |
| 370 Cesarean section with cc               | 129          | 6,312                            | 7,449   | 7,483   | 4.02                  | 4.16  | 3.98    |
| 371 Cesarean section without cc            | 463          | 5,747                            | 5,920   | 5,740   | 3.60                  | 3.48  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 239          | 4,550                            | 4,154   | 3,923   | 2.46                  | 2.16  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 2,295        | 3,692                            | 3,189   | 3,007   | 2.04                  | 1.78  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 67           | 5,289                            | 4,250   | 4,183   | 2.16                  | 1.97  | 1.96    |
| 383 Other antepartum diag w med complic    | 93           | 4,031                            | 4,579   | 4,090   | 2.56                  | 2.85  | 2.57    |
| 385 Neonates died/transf to acute care fac | 20           | 9,331                            | 37,018  | 16,023  | 3.42                  | 12.26 | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 126          | 20,798                           | 50,371  | 57,791  | 14.81                 | 24.71 | 27.51   |
| 387 Prematurity w major problems           | 73           | 19,780                           | 22,055  | 20,441  | 16.13                 | 14.95 | 13.48   |
| 389 Full term neonate w major problems     | 266          | 5,355                            | 5,667   | 4,420   | 4.26                  | 3.99  | 3.50    |
| 390 Neonate w other significant problems   | 401          | 2,300                            | 1,763   | 1,395   | 2.66                  | 2.32  | 2.07    |
| 391 Normal newborn                         | 2,280        | 979                              | 993     | 935     | 1.95                  | 1.81  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | 44           | 14,592                           | 10,396  | 10,494  | 4.50                  | 4.18  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 44           | 26,080                           | 30,306  | 28,100  | 10.91                 | 11.73 | 10.17   |
| 430 Psychoses                              | 5            | 5,793                            | 7,332   | 7,800   | 3.60                  | 6.46  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 2            | 5,719                            | 4,089   | 4,190   | 4.00                  | 2.97  | 3.28    |
| 462 Rehabilitation                         | 499          | 7,715                            | 12,448  | 16,113  | 8.60                  | 10.83 | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 78           | 23,075                           | 26,258  | 27,050  | 7.60                  | 7.97  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 52           | 39,125                           | 42,585  | 37,234  | 11.39                 | 11.94 | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 18           | 209,493                          | 177,451 | 163,237 | 42.65                 | 41.09 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 1            | 52,487                           | 44,686  | 44,096  | 18.00                 | 10.91 | 9.80    |
| 499 Back & neck procedures w cc            | 50           | 9,945                            | 9,139   | 10,932  | 2.85                  | 3.15  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 199          | 7,278                            | 5,947   | 6,275   | 1.69                  | 1.72  | 1.85    |
| 502 Knee procedures w/o cc                 | 2            | 8,871                            | 9,391   | 9,115   | 4.00                  | 4.00  | 3.58    |
| 470 Ungroupable                            | .            | .                                | .       | 3,624   | .                     | .     | 2.66    |
| All Other DRGs                             | 6,466        | 10,454                           | 9,464   | 9,141   | 4.04                  | 3.77  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST. MARK'S HOSPITAL  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 276  
 AFFILIATION: Mountainstar Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 43         | 8,741                            | 9,270  | 8,081  | 4.26                    | 4.28  | 3.81   |
| Major or Extreme SOI  | 21         | 14,866                           | 14,087 | 12,256 | 6.63                    | 6.39  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 185        | 5,801                            | 5,768  | 5,525  | 3.91                    | 3.50  | 3.46   |
| Major or Extreme SOI  | 156        | 9,878                            | 9,541  | 8,797  | 5.68                    | 4.99  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 20         | 4,681                            | 4,281  | 3,878  | 3.05                    | 2.53  | 2.47   |
| Major or Extreme SOI  | 11         | 6,603                            | 6,690  | 6,102  | 4.45                    | 3.93  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 330        | 19,926                           | 18,108 | 17,636 | 1.51                    | 1.49  | 1.59   |
| Major or Extreme SOI  | 30         | 30,371                           | 26,276 | 25,783 | 4.29                    | 4.10  | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 65         | 9,505                            | 9,575  | 9,039  | 2.95                    | 3.00  | 2.60   |
| Major or Extreme SOI  | 40         | 18,539                           | 18,302 | 14,641 | 6.45                    | 5.83  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 185        | 8,384                            | 8,216  | 8,410  | 1.80                    | 1.75  | 1.91   |
| Major or Extreme SOI  | 15         | 17,413                           | 15,392 | 13,059 | 5.20                    | 4.59  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 155        | 6,241                            | 6,794  | 5,925  | 3.55                    | 3.64  | 3.42   |
| Major or Extreme SOI  | 78         | 11,054                           | 11,473 | 10,414 | 6.32                    | 5.80  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 146        | 3,935                            | 4,289  | 4,064  | 1.95                    | 1.99  | 1.95   |
| Major or Extreme SOI  | 31         | 6,273                            | 8,380  | 7,569  | 3.31                    | 3.67  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 156        | 15,063                           | 15,151 | 16,246 | 6.64                    | 7.29  | 7.18   |
| Major or Extreme SOI  | 58         | 32,651                           | 38,991 | 34,037 | 11.72                   | 13.27 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 167        | 7,485                            | 6,420  | 6,391  | 1.88                    | 2.17  | 2.16   |
| Major or Extreme SOI  | 4          | 23,780                           | 24,902 | 17,256 | 8.50                    | 8.54  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 99         | 4,717                            | 3,790  | 3,462  | 2.54                    | 2.13  | 2.06   |
| Major or Extreme SOI  | 18         | 6,351                            | 6,383  | 6,127  | 3.50                    | 3.56  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 403        | 19,080                           | 19,444 | 19,206 | 3.46                    | 3.64  | 3.96   |
| Major or Extreme SOI  | 38         | 27,478                           | 24,816 | 25,115 | 5.57                    | 4.91  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 192        | 9,326                            | 8,388  | 8,549  | 2.01                    | 2.40  | 2.52   |
| Major or Extreme SOI  | 10         | 18,898                           | 17,965 | 17,258 | 5.50                    | 5.68  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 2          | 2,968                            | 4,102  | 3,629  | 3.00                    | 3.13  | 2.68   |
| Major or Extreme SOI  | 6          | 10,616                           | 8,258  | 7,901  | 5.33                    | 4.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST. MARK'S HOSPITAL  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 276  
 AFFILIATION: Mountainstar Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 731        | 6,452                            | 6,035  | 6,237  | 2.46                    | 2.55 | 2.49   |
| Major or Extreme SOI  | 9          | 13,442                           | 11,593 | 12,143 | 5.00                    | 4.50 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 494        | 5,707                            | 5,680  | 5,578  | 3.59                    | 3.36 | 3.18   |
| Major or Extreme SOI  | 58         | 6,959                            | 8,849  | 8,932  | 4.36                    | 4.86 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 2,196      | 3,678                            | 3,172  | 2,996  | 2.03                    | 1.78 | 1.72   |
| Major or Extreme SOI  | 111        | 5,222                            | 5,100  | 4,883  | 2.77                    | 2.59 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 60         | 5,318                            | 4,051  | 4,048  | 2.17                    | 1.86 | 1.86   |
| Major or Extreme SOI  | 4          | 5,212                            | 7,349  | 6,456  | 2.25                    | 3.65 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 2          | 4,053                            | 5,702  | 5,554  | 2.50                    | 5.07 | 4.99   |
| Major or Extreme SOI  | 1          | 6,518                            | 9,509  | 12,842 | 5.00                    | 7.21 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 2,655      | 1,018                            | 1,018  | 970    | 1.98                    | 1.83 | 1.78   |
| Major or Extreme SOI  | 152        | 4,114                            | 3,868  | 3,663  | 3.49                    | 3.38 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | 8          | 4,419                            | 3,996  | 3,863  | 2.25                    | 2.80 | 3.16   |
| Major or Extreme SOI  | 4          | 13,820                           | 8,873  | 9,882  | 5.75                    | 4.08 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | 338        | 9,312                            | 7,865  | 8,364  | 1.69                    | 1.77 | 1.90   |
| Major or Extreme SOI  | 6          | 34,447                           | 17,804 | 22,043 | 8.83                    | 5.49 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 125        | 9,289                            | 8,331  | 7,899  | 2.56                    | 2.55 | 2.23   |
| Major or Extreme SOI  | 39         | 19,276                           | 18,261 | 16,750 | 6.05                    | 6.47 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 76         | 5,048                            | 5,408  | 5,088  | 2.50                    | 2.51 | 2.33   |
| Major or Extreme SOI  | 47         | 9,468                            | 9,316  | 9,615  | 4.07                    | 3.93 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | 12         | 6,373                            | 5,522  | 5,548  | 3.17                    | 2.46 | 2.31   |
| Major or Extreme SOI  | 5          | 17,015                           | 13,292 | 13,096 | 9.00                    | 6.13 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 50         | 5,776                            | 5,899  | 5,320  | 3.15                    | 3.09 | 2.95   |
| Major or Extreme SOI  | 6          | 7,256                            | 8,452  | 8,548  | 3.67                    | 3.77 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 112        | 5,056                            | 5,274  | 4,713  | 2.87                    | 2.95 | 2.66   |
| Major or Extreme SOI  | 58         | 9,473                            | 9,766  | 9,661  | 5.57                    | 5.01 | 4.74   |
| All other APRDRGs   | 8,586      | 13,720                           | 13,886 | 12,738 | 4.96                    | 5.21 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

ST. MARK'S HOSPITAL

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake

AFFILIATION: Mountainstar Healthcare

BED SIZE: 276

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 12,138        | 65.2          | 62.5      | 63.6        |
| Male                       | 6,470         | 34.8          | 37.5      | 36.4        |
| Unknown                    | 1             | 0.0           | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 3,225         | 17.3          | 20.0      | 21.4        |
| 29-365 days                | 38            | 0.2           | 1.6       | 1.3         |
| 1-4 years                  | 1             | 0.0           | 1.1       | 1.0         |
| 5-9                        | .             | .             | 0.5       | 0.4         |
| 10-14                      | 29            | 0.2           | 0.8       | 0.6         |
| 15-17                      | 169           | 0.9           | 1.4       | 1.5         |
| 18-19                      | 295           | 1.6           | 2.0       | 2.2         |
| 20-24                      | 1,330         | 7.1           | 8.8       | 9.5         |
| 25-29                      | 1,410         | 7.6           | 8.3       | 9.1         |
| 30-34                      | 1,138         | 6.1           | 6.0       | 6.3         |
| 35-39                      | 906           | 4.9           | 4.4       | 4.7         |
| 40-44                      | 841           | 4.5           | 4.0       | 4.0         |
| 45-49                      | 872           | 4.7           | 3.7       | 3.8         |
| 50-54                      | 879           | 4.7           | 3.9       | 3.7         |
| 55-59                      | 888           | 4.8           | 3.9       | 3.7         |
| 60-64                      | 791           | 4.3           | 3.8       | 3.7         |
| 65-69                      | 1,030         | 5.5           | 5.0       | 4.3         |
| 70-74                      | 1,203         | 6.5           | 5.6       | 5.0         |
| 75-79                      | 1,382         | 7.4           | 6.1       | 5.2         |
| 80-84                      | 1,179         | 6.3           | 4.7       | 4.3         |
| 85-89                      | 670           | 3.6           | 2.9       | 2.8         |
| 90 +                       | 332           | 1.8           | 1.4       | 1.4         |
| Unknown                    | 1             | 0.0           | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 4,175         | 22.4          | 10.7      | 12.9        |
| Urgent                     | 3,887         | 20.9          | 50.7      | 43.5        |
| Elective                   | 7,479         | 40.2          | 19.3      | 22.5        |
| Newborn                    | 3,068         | 16.5          | 19.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 10,204        | 54.8          | 51.6      | 51.8        |
| Clinic referral            | 20            | 0.1           | 0.1       | 0.1         |
| HMO Referral               | 6             | 0.0           | 0.0       | 0.1         |
| Other hospital             | 169           | 0.9           | 4.2       | 2.3         |
| Skilled nursing facility   | 5             | 0.0           | 0.1       | 0.1         |
| Other health care facility | 693           | 3.7           | 1.2       | 1.1         |
| Emergency room             | 4,443         | 23.9          | 23.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 2,848         | 15.3          | 16.4      | 19.1        |
| Premature delivery         | 2             | 0.0           | 0.9       | 0.9         |
| Sick baby                  | 40            | 0.2           | 0.2       | 0.3         |

ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

ST. MARK'S HOSPITAL  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)      COUNTY: Salt Lake  
 AFFILIATION: Mountainstar Healthcare                      BED SIZE: 276

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 178           | 1.0           | 0.3       | 0.1         |
| Unknown                          | 1             | 0.0           | 0.0       | 0.1         |
| Not reported                     | .             | .             | 1.7       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 14,884        | 80.0          | 84.6      | 85.1        |
| Another hospital                 | 80            | 0.4           | 0.7       | 1.5         |
| Skilled nursing facility         | 1,653         | 8.9           | 6.3       | 5.5         |
| Intermediate care                | 10            | 0.1           | 0.3       | 0.3         |
| Another type of institution      | 267           | 1.4           | 1.6       | 1.8         |
| Under care of home service       | 1,287         | 6.9           | 4.7       | 3.9         |
| Left against medical advice      | 33            | 0.2           | 0.1       | 0.2         |
| Under care of a home iv provider | 70            | 0.4           | 0.2       | 0.1         |
| Expired                          | 325           | 1.7           | 1.5       | 1.4         |
| Not reported                     | .             | .             | .         | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 5,848         | 31.4          | 26.3      | 23.9        |
| Medicaid                         | 1,849         | 9.9           | 8.3       | 9.9         |
| Other government                 | 35            | 0.2           | 1.1       | 1.3         |
| Blue Cross/Blue Shield           | 2,320         | 12.5          | 9.0       | 8.5         |
| Other commercial                 | 2,065         | 11.1          | 10.8      | 11.6        |
| Managed care                     | 5,811         | 31.2          | 40.8      | 40.2        |
| Self pay                         | 521           | 2.8           | 2.6       | 3.2         |
| Industrial/Worker's Comp         | 145           | 0.8           | 0.7       | 0.7         |
| Charity & unclassified           | .             | .             | 0.1       | 0.1         |
| Children's Health Insurance Plan | 10            | 0.1           | 0.1       | 0.1         |
| Not reported                     | 5             | 0.0           | 0.2       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 52            | 0.3           | 1.7       | 5.9         |
| Central Utah                     | 53            | 0.3           | 2.8       | 3.2         |
| Davis County                     | 438           | 2.4           | 6.1       | 9.2         |
| Salt Lake County                 | 15,807        | 84.9          | 34.2      | 36.1        |
| Southeastern Utah                | 79            | 0.4           | 1.0       | 2.2         |
| Southwest Utah                   | 87            | 0.5           | 0.6       | 6.9         |
| Summit County                    | 359           | 1.9           | 0.9       | 0.8         |
| Tooele County                    | 446           | 2.4           | 1.2       | 1.8         |
| Uintah Basin                     | 126           | 0.7           | 0.7       | 2.2         |
| Utah County                      | 250           | 1.3           | 28.9      | 16.5        |
| Wasatch County                   | 81            | 0.4           | 0.6       | 0.6         |
| Weber/Morgan                     | 152           | 0.8           | 18.6      | 9.3         |
| Unknown Utah                     | 4             | 0.0           | 0.0       | 0.0         |
| Outside Utah                     | 669           | 3.6           | 2.7       | 5.3         |
| Unknown                          | 6             | 0.0           | 0.0       | 0.1         |

\* Including all general acute care hospitals only.  
 SOURCE: Utah Hospital Discharge Database,  
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

THE ORTHOPEDIC SPECIALTY HOSPITAL  
 PEER GROUP: None (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 14  
 AFFILIATION: Freestanding

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 640        | 100.0      |        |          | 8,992,661                | 100.0      |        |          |
| Liveborn infants (ICD-9: V30-V39)            | .          | .          |        |          | .                        | .          |        |          |
| Obstetric (MDC 14)                           | .          | .          |        |          | .                        | .          |        |          |
| Pediatric Medical (Age 0-17)                 | .          | .          |        |          | .                        | .          |        |          |
| Pediatric Surgical (Age 0-17)                | 5          | 0.8        |        |          | 62,071                   | 0.7        |        |          |
| Other Medical                                | 9          | 1.4        |        |          | 44,001                   | 0.5        |        |          |
| Other Surgical                               | 625        | 97.7       |        |          | 8,871,390                | 98.7       |        |          |
| Psychiatric (MDC 19)                         | .          | .          |        |          | .                        | .          |        |          |
| Rehabilitation (DRG 462)                     | .          | .          |        |          | .                        | .          |        |          |
| Unknown (DRG 469-470)                        | 1          | 0.2        |        |          | 15,199                   | 0.2        |        |          |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 2          | 0.3        |        |          | 4,032                    | 0.0        |        |          |
| 2 Eye  | .          | .          |        |          | .                        | .          |        |          |
| 3 Ear, Nose, Mouth & Throat                  | .          | .          |        |          | .                        | .          |        |          |
| 4 Respiratory System                         | .          | .          |        |          | .                        | .          |        |          |
| 5 Circulatory System                         | 2          | 0.3        |        |          | 5,819                    | 0.1        |        |          |
| 6 Digestive System                           | .          | .          |        |          | .                        | .          |        |          |
| 7 Hepatobiliary System & Pancreas            | .          | .          |        |          | .                        | .          |        |          |
| 8 Musculoskeletal System & Conn Tissue       | 633        | 98.9       |        |          | 8,955,038                | 99.6       |        |          |
| 9 Skin, Subcutaneous Tissue & Breast         | .          | .          |        |          | .                        | .          |        |          |
| 10 Endocrine, Nutritional & Metabolic        | 1          | 0.2        |        |          | 5,722                    | 0.1        |        |          |
| 11 Kidney & Urinary Tract                    | .          | .          |        |          | .                        | .          |        |          |
| 12 Male Reproductive System                  | .          | .          |        |          | .                        | .          |        |          |
| 13 Female Reproductive System                | .          | .          |        |          | .                        | .          |        |          |
| 14 Pregnancy, Childbirth & Puerperium        | .          | .          |        |          | .                        | .          |        |          |
| 15 Newborn & Other Neonates                  | .          | .          |        |          | .                        | .          |        |          |
| 16 Blood and Blood-Forming Disorders         | .          | .          |        |          | .                        | .          |        |          |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | .          | .          |        |          | .                        | .          |        |          |
| 18 Infectious and Parasitic Diseases         | 1          | 0.2        |        |          | 6,852                    | 0.1        |        |          |
| 19 Mental Diseases and Disorders             | .          | .          |        |          | .                        | .          |        |          |
| 20 Alcohol/Drug Use or Induced Mental Dis    | .          | .          |        |          | .                        | .          |        |          |
| 21 Injuries, Poison & Toxic Eff of Drugs     | .          | .          |        |          | .                        | .          |        |          |
| 22 Burns                                     | .          | .          |        |          | .                        | .          |        |          |
| 23 Factors Influencing Health Status         | .          | .          |        |          | .                        | .          |        |          |
| 24 Multiple Significant Trauma               | .          | .          |        |          | .                        | .          |        |          |
| 25 Human Immunodeficiency Virus Infection    | .          | .          |        |          | .                        | .          |        |          |
| Unknown                                      | 1          | 0.2        |        |          | 15,199                   | 0.2        |        |          |

\* No comparable hospitals.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL  
 PEER GROUP: None (n=6)  
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=0.94

BED SIZE: 14  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=0.31

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |      |         | LOS (days)            |      |         |
|--|--------------|----------------------------------|------|---------|-----------------------|------|---------|
|  |              | Hospital                         | Peer | State** | Hospital              | Peer | State** |
| Total Charges & Length of Stay (total)     | 640          | 8,992,661                        |      |         | 2,140.00              |      |         |
| Facility Charges (total)                   | .            | 8,992,661                        |      |         | .                     |      |         |
| Facility Charges & LOS (average)           | .            | 14,051                           |      |         | 3.34                  |      |         |
| Facility Charges & LOS (adjusted average)* | .            | 13,926                           |      |         | 3.33                  |      |         |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |      |         | Average LOS (days)*** |      |         |
| 001 Craniotomy age >17 except for trauma   | .            | .                                |      |         | .                     |      |         |
| 003 Craniotomy age 0-17                    | .            | .                                |      |         | .                     |      |         |
| 014 Spec cerebrovascular disord w/o TIA    | .            | .                                |      |         | .                     |      |         |
| 075 Major chest procedures                 | .            | .                                |      |         | .                     |      |         |
| 089 Simple pneumonia & pleurisy >17 w CC   | .            | .                                |      |         | .                     |      |         |
| 091 Simple pneumonia & pleurisy age 0-17   | .            | .                                |      |         | .                     |      |         |
| 098 Bronchitis & asthma Age 0-17           | .            | .                                |      |         | .                     |      |         |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                |      |         | .                     |      |         |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                |      |         | .                     |      |         |
| 107 Coronary bypass with cardiac catheter  | .            | .                                |      |         | .                     |      |         |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                |      |         | .                     |      |         |
| 108 Other cardiothoracic procedures        | .            | .                                |      |         | .                     |      |         |
| 110 Major cardiovascular procedures w cc   | .            | .                                |      |         | .                     |      |         |
| 112 Percutaneous cardiovascular procedure  | .            | .                                |      |         | .                     |      |         |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                |      |         | .                     |      |         |
| 121 Circ disrd w AMI & maj comp disch aliv | .            | .                                |      |         | .                     |      |         |
| 122 Circ disrd w AMI w/o comp disch alive  | .            | .                                |      |         | .                     |      |         |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                |      |         | .                     |      |         |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                |      |         | .                     |      |         |
| 127 Heart failure & shock                  | .            | .                                |      |         | .                     |      |         |
| 140 Angina pectoris                        | .            | .                                |      |         | .                     |      |         |
| 143 Chest pain                             | .            | .                                |      |         | .                     |      |         |
| 148 Major small & large bowel prcdrs w cc  | .            | .                                |      |         | .                     |      |         |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                |      |         | .                     |      |         |
| 167 Appendectomy exc comp prnc d w/o cc    | .            | .                                |      |         | .                     |      |         |
| 174 G.I. hemorrhage w cc                   | .            | .                                |      |         | .                     |      |         |
| 182 Esoph,gastro,misc digest disrd>17 w cc | .            | .                                |      |         | .                     |      |         |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | .            | .                                |      |         | .                     |      |         |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                |      |         | .                     |      |         |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                |      |         | .                     |      |         |
| 209 Mjr jnt/limb reattach prcd, low extr   | 417          | 15,663                           |      |         | 3.65                  |      |         |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL  
 PEER GROUP: None (n=6)  
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=0.94

BED SIZE: 14  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=0.31

|  | # Discharges | Charges (\$)                     |      |         | LOS (days)            |      |         |
|--|--------------|----------------------------------|------|---------|-----------------------|------|---------|
|  |              | Hospital                         | Peer | State** | Hospital              | Peer | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |      |         | Average LOS (days)*** |      |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 2            | 9,453                            |      |         | 4.00                  |      |         |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 16           | 9,226                            |      |         | 2.67                  |      |         |
| 296 Nutrition/misc metabol disrdr >17 w cc | .            | .                                |      |         | .                     |      |         |
| 358 Uterine & adnexa prcd nonmalig w cc    | .            | .                                |      |         | .                     |      |         |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | .            | .                                |      |         | .                     |      |         |
| 370 Cesarean section with cc               | .            | .                                |      |         | .                     |      |         |
| 371 Cesarean section without cc            | .            | .                                |      |         | .                     |      |         |
| 372 Vaginal delivery w complicating diag   | .            | .                                |      |         | .                     |      |         |
| 373 Vaginal deliv w/o complicating diag    | .            | .                                |      |         | .                     |      |         |
| 374 Vaginal delivery w sterilization/D&C   | .            | .                                |      |         | .                     |      |         |
| 383 Other antepartum diag w med complic    | .            | .                                |      |         | .                     |      |         |
| 385 Neonates died/transf to acute care fac | .            | .                                |      |         | .                     |      |         |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                |      |         | .                     |      |         |
| 387 Prematurity w major problems           | .            | .                                |      |         | .                     |      |         |
| 389 Full term neonate w major problems     | .            | .                                |      |         | .                     |      |         |
| 390 Neonate w other significant problems   | .            | .                                |      |         | .                     |      |         |
| 391 Normal newborn                         | .            | .                                |      |         | .                     |      |         |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                |      |         | .                     |      |         |
| 415 OR proc for infect/parasitic diseases  | 1            | 6,852                            |      |         | 2.00                  |      |         |
| 430 Psychoses                              | .            | .                                |      |         | .                     |      |         |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                |      |         | .                     |      |         |
| 462 Rehabilitation                         | .            | .                                |      |         | .                     |      |         |
| 468 Extensive OR proc unrelated to p.d.    | .            | .                                |      |         | .                     |      |         |
| 475 Resp sys diagnosis with vent support   | .            | .                                |      |         | .                     |      |         |
| 481 Bone marrow transplant                 | .            | .                                |      |         | .                     |      |         |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                |      |         | .                     |      |         |
| 486 Other OR proc for mult signif trauma   | .            | .                                |      |         | .                     |      |         |
| 499 Back & neck procedures w cc            | .            | .                                |      |         | .                     |      |         |
| 500 Back & Neck Procedures w/o CC          | 8            | 7,366                            |      |         | 3.00                  |      |         |
| 502 Knee procedures w/o cc                 | 2            | 8,301                            |      |         | 3.50                  |      |         |
| 470 Ungroupable                            | 1            | 15,199                           |      |         | 4.00                  |      |         |
| All Other DRGs                             | 193          | 10,953                           |      |         | 2.70                  |      |         |

\* Adjusted by UHDDDB Case Mix Index and excluded outliers.

\*\* No comparable hospitals.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL  
 PEER GROUP: None (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 14  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$)** |      |        | Length of Stay (Day)** |      |        |
|---|------------|---------------------------------|------|--------|------------------------|------|--------|
|   |            | Hospital                        | Peer | State* | Hospital               | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                 |      |        |                        |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 139 SIMPLE PNEUMONIA  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 194 HEART FAILURE   |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 225 APPENDECTOMY  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 387        | 15,549                          |      | 3.55   |                        |      |        |
| Major or Extreme SOI  | 19         | 17,484                          |      | 4.53   |                        |      |        |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 54         | 8,140                           |      | 2.32   |                        |      |        |
| Major or Extreme SOI  | 1          | 6,741                           |      | 4.00   |                        |      |        |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

THE ORTHOPEDIC SPECIALTY HOSPITAL  
 PEER GROUP: None (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 14  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. Average Facility Charges (\$)** |        |        | Length of Stay (Day)** |      |        |
|---|--|--------|--------|------------------------|------|--------|
|   | Hospital                                   | Peer   | State* | Hospital               | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |  |        |        |                        |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .  | .      |        | .                      | .    |        |
| Major or Extreme SOI  | .  | .      |        | .                      | .    |        |
| 540 CESAREAN SECTION  |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      |        | .                      | .    |        |
| Major or Extreme SOI  | .  | .      |        | .                      | .    |        |
| 560 VAGINAL DELIVERY  |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      |        | .                      | .    |        |
| Major or Extreme SOI  | .  | .      |        | .                      | .    |        |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      |        | .                      | .    |        |
| Major or Extreme SOI  | .  | .      |        | .                      | .    |        |
| 751 PSYCHOSES   |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      |        | .                      | .    |        |
| Major or Extreme SOI  | .  | .      |        | .                      | .    |        |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      |        | .                      | .    |        |
| Major or Extreme SOI  | .  | .      |        | .                      | .    |        |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      |        | .                      | .    |        |
| Major or Extreme SOI  | .  | .      |        | .                      | .    |        |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |  |        |        |                        |      |        |
| Minor or Moderate SOI   | 8  | 7,366  |        | 3.00                   |      |        |
| Major or Extreme SOI  | .  | .      |        | .                      | .    |        |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      |        | .                      | .    |        |
| Major or Extreme SOI  | .  | .      |        | .                      | .    |        |
| 241 PEPTIC ULCER & GASTRITIS  |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      |        | .                      | .    |        |
| Major or Extreme SOI  | .  | .      |        | .                      | .    |        |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      |        | .                      | .    |        |
| Major or Extreme SOI  | .  | .      |        | .                      | .    |        |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      |        | .                      | .    |        |
| Major or Extreme SOI  | .  | .      |        | .                      | .    |        |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |  |        |        |                        |      |        |
| Minor or Moderate SOI   | .  | .      |        | .                      | .    |        |
| Major or Extreme SOI  | .  | .      |        | .                      | .    |        |
| All other APDRGs  | 171  | 12,032 |        | 3.04                   |      |        |

\* No comparable hospitals.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL

PEER GROUP: None (n=6)

AFFILIATION: Freestanding

COUNTY: Salt Lake

BED SIZE: 14

| Patient Profile            | Discharges    |               |            |             |
|----------------------------|---------------|---------------|------------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer*<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |            |             |
| Female                     | 366           | 57.2          |            |             |
| Male                       | 274           | 42.8          |            |             |
| Unknown                    | .             | .             |            |             |
| Not reported               | .             | .             |            |             |
| <b>AGE</b>                 |               |               |            |             |
| 1-28 days                  | .             | .             |            |             |
| 29-365 days                | .             | .             |            |             |
| 1-4 years                  | .             | .             |            |             |
| 5-9                        | .             | .             |            |             |
| 10-14                      | .             | .             |            |             |
| 15-17                      | 5             | 0.8           |            |             |
| 18-19                      | 7             | 1.1           |            |             |
| 20-24                      | 8             | 1.3           |            |             |
| 25-29                      | 5             | 0.8           |            |             |
| 30-34                      | 12            | 1.9           |            |             |
| 35-39                      | 12            | 1.9           |            |             |
| 40-44                      | 31            | 4.8           |            |             |
| 45-49                      | 34            | 5.3           |            |             |
| 50-54                      | 51            | 8.0           |            |             |
| 55-59                      | 74            | 11.6          |            |             |
| 60-64                      | 75            | 11.7          |            |             |
| 65-69                      | 103           | 16.1          |            |             |
| 70-74                      | 100           | 15.6          |            |             |
| 75-79                      | 63            | 9.8           |            |             |
| 80-84                      | 40            | 6.3           |            |             |
| 85-89                      | 16            | 2.5           |            |             |
| 90 +                       | 4             | 0.6           |            |             |
| Unknown                    | .             | .             |            |             |
| <b>TYPE OF ADMISSION</b>   |               |               |            |             |
| Emergency                  | .             | .             |            |             |
| Urgent                     | .             | .             |            |             |
| Elective                   | 640           | 100.0         |            |             |
| Newborn                    | .             | .             |            |             |
| Unknown                    | .             | .             |            |             |
| Not reported               | .             | .             |            |             |
| <b>SOURCE OF ADMISSION</b> |               |               |            |             |
| Physician referral         | 640           | 100.0         |            |             |
| Clinic referral            | .             | .             |            |             |
| HMO Referral               | .             | .             |            |             |
| Other hospital             | .             | .             |            |             |
| Skilled nursing facility   | .             | .             |            |             |
| Other health care facility | .             | .             |            |             |
| Emergency room             | .             | .             |            |             |
| Court/law enforcement      | .             | .             |            |             |
| Normal delivery            | .             | .             |            |             |
| Premature delivery         | .             | .             |            |             |
| Sick baby                  | .             | .             |            |             |



## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

THE ORTHOPEDIC SPECIALTY HOSPITAL

PEER GROUP: None (n=6)

AFFILIATION: Freestanding

COUNTY: Salt Lake

BED SIZE: 14

| Patient Profile                  | Discharges |      |       |        |
|----------------------------------|------------|------|-------|--------|
|                                  | Hospital   |      | Peer* | State* |
|                                  | #          | %    | %     | %      |
| Extramural birth                 | .          | .    |       |        |
| Unknown                          | .          | .    |       |        |
| Not reported                     | .          | .    |       |        |
| DISCHARGE STATUS                 |            |      |       |        |
| Home self care                   | 284        | 44.4 |       |        |
| Another hospital                 | 9          | 1.4  |       |        |
| Skilled nursing facility         | 214        | 33.4 |       |        |
| Intermediate care                | 1          | 0.2  |       |        |
| Another type of institution      | .          | .    |       |        |
| Under care of home service       | 131        | 20.5 |       |        |
| Left against medical advice      | .          | .    |       |        |
| Under care of a home iv provider | .          | .    |       |        |
| Expired                          | .          | .    |       |        |
| Not reported                     | 1          | 0.2  |       |        |
| PRIMARY PAYER                    |            |      |       |        |
| Medicare                         | 312        | 48.8 |       |        |
| Medicaid                         | .          | .    |       |        |
| Other government                 | 8          | 1.3  |       |        |
| Blue Cross/Blue Shield           | 57         | 8.9  |       |        |
| Other commercial                 | 89         | 13.9 |       |        |
| Managed care                     | 153        | 23.9 |       |        |
| Self pay                         | 3          | 0.5  |       |        |
| Industrial/Worker's Comp         | 18         | 2.8  |       |        |
| Charity & unclassified           | .          | .    |       |        |
| Children's Health Insurance Plan | .          | .    |       |        |
| Not reported                     | .          | .    |       |        |
| LOCAL HEALTH DISTRICT            |            |      |       |        |
| Bear River                       | 14         | 2.2  |       |        |
| Central Utah                     | 10         | 1.6  |       |        |
| Davis County                     | 26         | 4.1  |       |        |
| Salt Lake County                 | 385        | 60.2 |       |        |
| Southeastern Utah                | 9          | 1.4  |       |        |
| Southwest Utah                   | 10         | 1.6  |       |        |
| Summit County                    | 21         | 3.3  |       |        |
| Tooele County                    | 8          | 1.3  |       |        |
| Uintah Basin                     | 16         | 2.5  |       |        |
| Utah County                      | 30         | 4.7  |       |        |
| Wasatch County                   | 9          | 1.4  |       |        |
| Weber/Morgan                     | 27         | 4.2  |       |        |
| Unknown Utah                     | .          | .    |       |        |
| Outside Utah                     | 75         | 11.7 |       |        |
| Unknown                          | .          | .    |       |        |

\* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

TIMPANOGOS REGIONAL HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah                      BED SIZE: 47  
 OWNERSHIP: Investor-owned      AFFILIATION: Mountainstar Healthcare

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 3,792      | 100.0      | 100.0  | 100.0    | 23,279,947               | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 1,030      | 27.2       | 32.4   | 21.2     | 943,411                  | 4.1        | 9.6    | 7.4      |
| Obstetric (MDC 14)                           | 1,062      | 28.0       | 33.3   | 22.5     | 4,004,873                | 17.2       | 26.5   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 190        | 5.0        | 2.6    | 3.2      | 547,288                  | 2.4        | 1.9    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 20         | 0.5        | 0.7    | 0.8      | 163,475                  | 0.7        | 0.9    | 1.2      |
| Other Medical                                | 781        | 20.6       | 19.0   | 26.2     | 6,245,699                | 26.8       | 29.6   | 25.3     |
| Other Surgical                               | 702        | 18.5       | 11.9   | 23.0     | 11,354,372               | 48.8       | 31.2   | 49.5     |
| Psychiatric (MDC 19)                         | 6          | 0.2        | 0.1    | 2.1      | 16,918                   | 0.1        | 0.1    | 2.0      |
| Rehabilitation (DRG 462)                     | 1          | 0.0        | 0.0    | 1.0      | 3,911                    | 0.0        | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.0    | 0.1      | .                        | .          | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 101        | 2.7        | 1.9    | 3.7      | 1,056,123                | 4.5        | 3.3    | 5.5      |
| 2 Eye  | 5          | 0.1        | 0.1    | 0.1      | 29,181                   | 0.1        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 18         | 0.5        | 0.5    | 0.8      | 80,920                   | 0.3        | 0.6    | 0.7      |
| 4 Respiratory System                         | 234        | 6.2        | 5.4    | 6.5      | 1,855,188                | 8.0        | 9.3    | 8.4      |
| 5 Circulatory System                         | 263        | 6.9        | 4.5    | 9.8      | 2,677,668                | 11.5       | 7.6    | 19.5     |
| 6 Digestive System                           | 200        | 5.3        | 5.2    | 6.8      | 3,472,132                | 14.9       | 11.1   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 72         | 1.9        | 1.9    | 2.3      | 735,473                  | 3.2        | 4.0    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 372        | 9.8        | 4.5    | 8.2      | 4,899,139                | 21.0       | 12.2   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 49         | 1.3        | 0.8    | 1.3      | 447,148                  | 1.9        | 1.4    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 58         | 1.5        | 1.4    | 2.3      | 264,314                  | 1.1        | 1.7    | 2.0      |
| 11 Kidney & Urinary Tract                    | 88         | 2.3        | 1.7    | 2.2      | 802,368                  | 3.4        | 2.7    | 2.7      |
| 12 Male Reproductive System                  | 12         | 0.3        | 0.3    | 0.7      | 95,683                   | 0.4        | 0.5    | 0.7      |
| 13 Female Reproductive System                | 126        | 3.3        | 3.5    | 3.6      | 943,115                  | 4.1        | 5.1    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 1,062      | 28.0       | 33.3   | 22.5     | 4,004,873                | 17.2       | 26.5   | 10.2     |
| 15 Newborn & Other Neonates                  | 1,037      | 27.3       | 32.6   | 21.6     | 960,229                  | 4.1        | 9.8    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 11         | 0.3        | 0.3    | 0.5      | 128,492                  | 0.6        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 3          | 0.1        | 0.1    | 0.6      | 51,192                   | 0.2        | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 26         | 0.7        | 0.7    | 1.1      | 303,610                  | 1.3        | 1.5    | 2.0      |
| 19 Mental Diseases and Disorders             | 6          | 0.2        | 0.1    | 2.1      | 16,918                   | 0.1        | 0.1    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 6          | 0.2        | 0.1    | 0.6      | 16,019                   | 0.1        | 0.1    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 34         | 0.9        | 0.9    | 1.2      | 214,569                  | 0.9        | 1.1    | 1.2      |
| 22 Burns                                     | .          | .          | .      | 0.1      | .                        | .          | .      | 0.9      |
| 23 Factors Influencing Health Status         | 3          | 0.1        | 0.1    | 1.2      | 9,182                    | 0.0        | 0.1    | 2.4      |
| 24 Multiple Significant Trauma               | 6          | 0.2        | 0.1    | 0.3      | 216,411                  | 0.9        | 0.3    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)  
 UHDDB CASE MIX INDEX = 0.6528

COUNTY: Utah  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=2.72

BED SIZE: 47  
 AFFILIATION: Mountainstar Healthcare  
 % LOS OUTLIER=1.64

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 3,792        | 22,301,646                       | 117,149,591 | 1,896,948,465 | 10120.00              | 63,116.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 23,279,947                       | 117,533,154 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 6,139                            | 4,408       | 8,504         | 2.67                  | 2.37      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 8,425                            | 8,034       | 8,086         | 3.83                  | 4.52      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | 7            | 24,176                           | 21,593      | 24,157        | 3.50                  | 3.14      | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .           | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 40           | 6,858                            | 7,662       | 8,967         | 3.65                  | 3.72      | 4.20       |
| 075 Major chest procedures                 | 1            | 12,053                           | 12,053      | 27,878        | 5.00                  | 5.00      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 47           | 9,639                            | 7,349       | 7,600         | 5.16                  | 4.25      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 30           | 3,376                            | 3,983       | 4,294         | 2.13                  | 2.32      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 69           | 3,127                            | 3,507       | 4,038         | 2.38                  | 2.28      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .           | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .           | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .           | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .           | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | .           | 35,174        | .                     | .         | 6.58       |
| 110 Major cardiovascular procedures w cc   | 3            | 70,817                           | 66,891      | 35,640        | 15.67                 | 13.00     | 7.87       |
| 112 Percutaneous cardiovascular procedure  | 1            | 13,263                           | 13,263      | 16,577        | 1.00                  | 1.00      | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 14           | 24,601                           | 24,601      | 20,735        | 1.86                  | 1.86      | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 6            | 21,393                           | 9,795       | 12,445        | 5.83                  | 3.33      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 8            | 5,660                            | 6,841       | 9,110         | 1.25                  | 1.65      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | 5            | 8,761                            | 8,363       | 11,297        | 1.60                  | 1.43      | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | 7            | 7,196                            | 7,465       | 8,559         | 1.00                  | 1.11      | 1.96       |
| 127 Heart failure & shock                  | 52           | 7,513                            | 7,180       | 7,569         | 3.88                  | 3.90      | 4.11       |
| 140 Angina pectoris                        | 11           | 4,640                            | 3,915       | 4,103         | 1.73                  | 1.39      | 1.52       |
| 143 Chest pain                             | 60           | 4,381                            | 3,888       | 4,024         | 1.20                  | 1.28      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 17           | 28,133                           | 22,519      | 24,204        | 9.24                  | 8.99      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 4            | 28,033                           | 23,866      | 24,507        | 8.25                  | 7.67      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 19           | 6,277                            | 4,905       | 5,144         | 1.58                  | 1.37      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 18           | 8,592                            | 7,018       | 7,234         | 3.59                  | 2.81      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 25           | 4,764                            | 5,623       | 5,731         | 2.92                  | 3.09      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 15           | 4,655                            | 4,267       | 4,129         | 2.57                  | 2.27      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 1            | 19,287                           | 25,597      | 20,303        | 7.00                  | 8.40      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 7,602       | 9,439         | .                     | 2.50      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 89           | 18,869                           | 18,747      | 19,659        | 4.15                  | 3.99      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)  
 UHDB CASE MIX INDEX = 0.6528

COUNTY: Utah  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=2.72

BED SIZE: 47  
 AFFILIATION: Mountainstar Healthcare  
 % LOS OUTLIER=1.64

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 22           | 14,225                           | 13,364  | 14,823  | 5.24                  | 5.18  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 11           | 8,486                            | 7,862   | 8,329   | 2.09                  | 2.15  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 8            | 4,954                            | 5,460   | 5,994   | 2.71                  | 3.23  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 17           | 7,369                            | 7,016   | 7,307   | 2.81                  | 2.90  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 84           | 6,783                            | 5,836   | 6,010   | 2.47                  | 2.25  | 2.38    |
| 370 Cesarean section with cc               | 10           | 7,637                            | 7,442   | 7,483   | 4.30                  | 3.62  | 3.98    |
| 371 Cesarean section without cc            | 102          | 5,012                            | 5,679   | 5,740   | 3.13                  | 3.03  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 49           | 3,805                            | 3,622   | 3,923   | 1.98                  | 1.93  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 839          | 3,300                            | 3,018   | 3,007   | 1.85                  | 1.69  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 25           | 4,577                            | 4,098   | 4,183   | 1.92                  | 1.82  | 1.96    |
| 383 Other antepartum diag w med complic    | 8            | 2,458                            | 3,342   | 4,090   | 1.38                  | 2.00  | 2.57    |
| 385 Neonates died/transf to acute care fac | 18           | 2,261                            | 1,855   | 16,023  | 1.06                  | 1.17  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 4            | 9,856                            | 5,994   | 57,791  | 9.50                  | 4.62  | 27.51   |
| 387 Prematurity w major problems           | 7            | 4,819                            | 6,893   | 20,441  | 5.29                  | 6.03  | 13.48   |
| 389 Full term neonate w major problems     | 26           | 1,763                            | 3,581   | 4,420   | 2.35                  | 2.85  | 3.50    |
| 390 Neonate w other significant problems   | 60           | 1,179                            | 1,502   | 1,395   | 2.10                  | 2.02  | 2.07    |
| 391 Normal newborn                         | 907          | 776                              | 1,027   | 935     | 1.71                  | 1.72  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 7            | 25,505                           | 18,491  | 28,100  | 9.43                  | 7.07  | 10.17   |
| 430 Psychoses                              | .            | .                                | 2,999   | 7,800   | .                     | 2.40  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 4            | 1,773                            | 2,805   | 4,190   | 1.50                  | 1.70  | 3.28    |
| 462 Rehabilitation                         | 1            | 3,911                            | 4,112   | 16,113  | 4.00                  | 3.50  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 7            | 10,436                           | 13,477  | 27,050  | 3.14                  | 5.33  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 7            | 47,486                           | 30,943  | 37,234  | 11.57                 | 7.70  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 1            | .                                | 232,212 | 163,237 | .                     | 41.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 1            | 22,820                           | 37,721  | 44,096  | 6.00                  | 10.33 | 9.80    |
| 499 Back & neck procedures w cc            | 5            | 9,936                            | 9,191   | 10,932  | 2.00                  | 1.83  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 72           | 5,575                            | 5,591   | 6,275   | 1.36                  | 1.39  | 1.85    |
| 502 Knee procedures w/o cc                 | 1            | 7,633                            | 7,315   | 9,115   | 3.00                  | 2.75  | 3.58    |
| 470 Ungroupable                            | .            | .                                | 5,326   | 3,624   | .                     | 2.60  | 2.66    |
| All Other DRGs                             | 940          | 9,081                            | 6,813   | 9,141   | 3.22                  | 3.07  | 3.71    |

\* Adjusted by UHDB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah  
 OWNERSHIP: Investor-owned

BED SIZE: 47  
 AFFILIATION: Mountainstar Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 13         | 6,411                            | 6,965  | 8,081  | 4.23                    | 3.50  | 3.81   |
| Major or Extreme SOI  | 4          | 7,719                            | 12,266 | 12,256 | 3.25                    | 5.21  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 48         | 5,434                            | 5,484  | 5,525  | 3.60                    | 3.34  | 3.46   |
| Major or Extreme SOI  | 34         | 10,071                           | 8,206  | 8,797  | 4.75                    | 4.46  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 71         | 3,641                            | 3,815  | 3,878  | 2.63                    | 2.43  | 2.47   |
| Major or Extreme SOI  | 11         | 3,255                            | 5,482  | 6,102  | 2.09                    | 3.24  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 6          | 19,674                           | 19,674 | 17,636 | 1.50                    | 1.50  | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .     | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 10         | 7,081                            | 6,884  | 9,039  | 1.50                    | 1.68  | 2.60   |
| Major or Extreme SOI  | 6          | 22,735                           | 11,038 | 14,641 | 6.00                    | 3.69  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 10         | 7,614                            | 7,720  | 8,410  | 1.00                    | 1.07  | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .     | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 37         | 6,615                            | 6,293  | 5,925  | 3.32                    | 3.43  | 3.42   |
| Major or Extreme SOI  | 15         | 9,728                            | 9,059  | 10,414 | 5.27                    | 4.55  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 13         | 4,300                            | 4,552  | 4,064  | 1.69                    | 1.95  | 1.95   |
| Major or Extreme SOI  | 9          | 8,752                            | 9,348  | 7,569  | 3.22                    | 3.24  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 12         | 16,101                           | 15,992 | 16,246 | 6.08                    | 7.13  | 7.18   |
| Major or Extreme SOI  | 10         | 33,279                           | 30,777 | 34,037 | 9.90                    | 10.70 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 31         | 7,762                            | 6,045  | 6,391  | 2.53                    | 2.09  | 2.16   |
| Major or Extreme SOI  | 1          | 13,087                           | 15,112 | 17,256 | 4.00                    | 6.08  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 19         | 3,170                            | 3,636  | 3,462  | 1.78                    | 2.10  | 2.06   |
| Major or Extreme SOI  | 2          | 7,811                            | 5,630  | 6,127  | 4.50                    | 2.90  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 67         | 17,901                           | 18,281 | 19,206 | 3.63                    | 3.54  | 3.96   |
| Major or Extreme SOI  | 7          | 26,016                           | 23,043 | 25,115 | 5.29                    | 5.52  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 18         | 9,392                            | 7,991  | 8,549  | 2.53                    | 2.34  | 2.52   |
| Major or Extreme SOI  | 1          | 18,293                           | 14,212 | 17,258 | 6.00                    | 5.09  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 2,452  | 3,629  | .                       | 2.00  | 2.68   |
| Major or Extreme SOI  | .          | .                                | 5,943  | 7,901  | .                       | 3.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL HOSPITAL  
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah  
 OWNERSHIP: Investor-owned

BED SIZE: 47  
 AFFILIATION: Mountainstar Healthcare

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 103        | 6,857                            | 5,989  | 6,237  | 2.51                    | 2.36 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 16,180 | 12,143 | .                       | 6.75 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 92         | 4,948                            | 5,653  | 5,578  | 3.12                    | 3.02 | 3.18   |
| Major or Extreme SOI  | 11         | 6,858                            | 7,243  | 8,932  | 4.09                    | 3.60 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 825        | 3,283                            | 3,019  | 2,996  | 1.85                    | 1.69 | 1.72   |
| Major or Extreme SOI  | 13         | 4,943                            | 4,265  | 4,883  | 2.31                    | 2.16 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 25         | 4,577                            | 4,054  | 4,048  | 1.92                    | 1.80 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 5,662  | 6,456  | .                       | 2.50 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | .          | .                                | 2,255  | 5,554  | .                       | 1.67 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 974        | 803                              | 1,073  | 970    | 1.74                    | 1.75 | 1.78   |
| Major or Extreme SOI  | 2          | 2,621                            | 3,559  | 3,663  | 2.50                    | 2.95 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | 2          | 2,283                            | 4,015  | 3,863  | 2.00                    | 2.25 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 6,156  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | 110        | 8,009                            | 7,919  | 8,364  | 1.35                    | 1.36 | 1.90   |
| Major or Extreme SOI  | 2          | 15,445                           | 15,445 | 22,043 | 1.50                    | 1.50 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 32         | 9,977                            | 8,062  | 7,899  | 2.42                    | 2.30 | 2.23   |
| Major or Extreme SOI  | 2          | 16,574                           | 13,100 | 16,750 | 5.50                    | 4.91 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 11         | 4,672                            | 5,667  | 5,088  | 1.82                    | 2.09 | 2.33   |
| Major or Extreme SOI  | 7          | 9,971                            | 8,978  | 9,615  | 4.14                    | 3.93 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | 2          | 4,411                            | 5,625  | 5,548  | 2.00                    | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 9,983  | 13,096 | .                       | 4.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 8          | 4,778                            | 5,125  | 5,320  | 4.00                    | 2.89 | 2.95   |
| Major or Extreme SOI  | 5          | 7,507                            | 6,734  | 8,548  | 4.20                    | 3.56 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 19         | 4,636                            | 4,864  | 4,713  | 3.06                    | 2.67 | 2.66   |
| Major or Extreme SOI  | 4          | 10,241                           | 8,314  | 9,661  | 4.25                    | 3.92 | 4.74   |
| All other APRDRGs   | 1,088      | 9,145                            | 6,863  | 12,738 | 3.30                    | 3.09 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: Mountainstar Healthcare

COUNTY: Utah

BED SIZE: 47

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 2,533         | 66.8          | 69.6      | 63.6        |
| Male                       | 1,259         | 33.2          | 30.4      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 1,044         | 27.5          | 32.7      | 21.4        |
| 29-365 days                | 72            | 1.9           | 0.8       | 1.3         |
| 1-4 years                  | 72            | 1.9           | 0.8       | 1.0         |
| 5-9                        | 19            | 0.5           | 0.3       | 0.4         |
| 10-14                      | 20            | 0.5           | 0.4       | 0.6         |
| 15-17                      | 27            | 0.7           | 1.0       | 1.5         |
| 18-19                      | 60            | 1.6           | 2.0       | 2.2         |
| 20-24                      | 467           | 12.3          | 12.5      | 9.5         |
| 25-29                      | 409           | 10.8          | 12.6      | 9.1         |
| 30-34                      | 265           | 7.0           | 8.0       | 6.3         |
| 35-39                      | 174           | 4.6           | 4.7       | 4.7         |
| 40-44                      | 116           | 3.1           | 2.9       | 4.0         |
| 45-49                      | 118           | 3.1           | 2.4       | 3.8         |
| 50-54                      | 122           | 3.2           | 2.1       | 3.7         |
| 55-59                      | 100           | 2.6           | 1.9       | 3.7         |
| 60-64                      | 91            | 2.4           | 1.7       | 3.7         |
| 65-69                      | 73            | 1.9           | 1.9       | 4.3         |
| 70-74                      | 131           | 3.5           | 2.6       | 5.0         |
| 75-79                      | 136           | 3.6           | 3.0       | 5.2         |
| 80-84                      | 107           | 2.8           | 2.5       | 4.3         |
| 85-89                      | 105           | 2.8           | 1.8       | 2.8         |
| 90 +                       | 64            | 1.7           | 1.3       | 1.4         |
| Unknown                    | .             | .             | .         | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 794           | 20.9          | 6.4       | 12.9        |
| Urgent                     | 1,964         | 51.8          | 36.8      | 43.5        |
| Elective                   | 5             | 0.1           | 24.4      | 22.5        |
| Newborn                    | 1,029         | 27.1          | 32.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 1,877         | 49.5          | 48.2      | 51.8        |
| Clinic referral            | .             | .             | 0.1       | 0.1         |
| HMO Referral               | .             | .             | 0.1       | 0.1         |
| Other hospital             | 10            | 0.3           | 0.3       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | 6             | 0.2           | 0.0       | 1.1         |
| Emergency room             | 867           | 22.9          | 18.9      | 23.3        |
| Court/law enforcement      | .             | .             | .         | 0.0         |
| Normal delivery            | 1,006         | 26.5          | 31.4      | 19.1        |
| Premature delivery         | 5             | 0.1           | 0.5       | 0.9         |
| Sick baby                  | 17            | 0.4           | 0.4       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

TIMPANOGOS REGIONAL HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah

AFFILIATION: Mountainstar Healthcare

BED SIZE: 47

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 1             | 0.0           | 0.1       | 0.1         |
| Unknown                          | 3             | 0.1           | 0.0       | 0.1         |
| Not reported                     | .             | .             | 0.0       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 3,274         | 86.3          | 89.9      | 85.1        |
| Another hospital                 | 75            | 2.0           | 1.9       | 1.5         |
| Skilled nursing facility         | 172           | 4.5           | 3.7       | 5.5         |
| Intermediate care                | 9             | 0.2           | 0.1       | 0.3         |
| Another type of institution      | 36            | 0.9           | 1.6       | 1.8         |
| Under care of home service       | 187           | 4.9           | 1.8       | 3.9         |
| Left against medical advice      | 2             | 0.1           | 0.1       | 0.2         |
| Under care of a home iv provider | 6             | 0.2           | 0.1       | 0.1         |
| Expired                          | 31            | 0.8           | 0.8       | 1.4         |
| Not reported                     | .             | .             | 0.1       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 655           | 17.3          | 13.4      | 23.9        |
| Medicaid                         | 211           | 5.6           | 3.6       | 9.9         |
| Other government                 | 20            | 0.5           | 0.6       | 1.3         |
| Blue Cross/Blue Shield           | 127           | 3.3           | 8.4       | 8.5         |
| Other commercial                 | 631           | 16.6          | 13.0      | 11.6        |
| Managed care                     | 2,039         | 53.8          | 57.8      | 40.2        |
| Self pay                         | 85            | 2.2           | 2.2       | 3.2         |
| Industrial/Worker's Comp         | 24            | 0.6           | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.1       | 0.1         |
| Children's Health Insurance Plan | .             | .             | 0.0       | 0.1         |
| Not reported                     | .             | .             | 0.7       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 2             | 0.1           | 0.1       | 5.9         |
| Central Utah                     | 55            | 1.5           | 0.6       | 3.2         |
| Davis County                     | 8             | 0.2           | 0.6       | 9.2         |
| Salt Lake County                 | 109           | 2.9           | 46.7      | 36.1        |
| Southeastern Utah                | 33            | 0.9           | 0.3       | 2.2         |
| Southwest Utah                   | 15            | 0.4           | 0.2       | 6.9         |
| Summit County                    | 7             | 0.2           | 0.2       | 0.8         |
| Tooele County                    | 8             | 0.2           | 0.9       | 1.8         |
| Uintah Basin                     | 14            | 0.4           | 0.1       | 2.2         |
| Utah County                      | 3,416         | 90.1          | 48.1      | 16.5        |
| Wasatch County                   | 66            | 1.7           | 0.5       | 0.6         |
| Weber/Morgan                     | 3             | 0.1           | 0.1       | 9.3         |
| Unknown Utah                     | 2             | 0.1           | 0.0       | 0.0         |
| Outside Utah                     | 54            | 1.4           | 1.4       | 5.3         |
| Unknown                          | .             | .             | 0.0       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.



ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

TOOELE VALLEY REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele  
 OWNERSHIP: Government

BED SIZE: 38  
 AFFILIATION: Freestanding

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 1,272      | 100.0      | 100.0  | 100.0    | 8,392,897                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 168        | 13.2       | 17.6   | 21.2     | 176,629                  | 2.1        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 195        | 15.3       | 20.9   | 22.5     | 666,838                  | 7.9        | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 64         | 5.0        | 9.2    | 3.2      | 261,362                  | 3.1        | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 9          | 0.7        | 1.0    | 0.8      | 87,328                   | 1.0        | 1.5    | 1.2      |
| Other Medical                                | 571        | 44.9       | 41.4   | 26.2     | 3,582,388                | 42.7       | 47.5   | 25.3     |
| Other Surgical                               | 259        | 20.4       | 8.7    | 23.0     | 3,597,793                | 42.9       | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | 6          | 0.5        | 0.5    | 2.1      | 20,559                   | 0.2        | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.8    | 0.1      | .                        | .          | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 36         | 2.8        | 3.2    | 3.7      | 246,204                  | 2.9        | 3.4    | 5.5      |
| 2 Eye  | 1          | 0.1        | 0.1    | 0.1      | 822                      | 0.0        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 8          | 0.6        | 1.2    | 0.8      | 37,752                   | 0.4        | 0.9    | 0.7      |
| 4 Respiratory System                         | 149        | 11.7       | 13.9   | 6.5      | 1,151,064                | 13.7       | 18.5   | 8.4      |
| 5 Circulatory System                         | 138        | 10.8       | 8.8    | 9.8      | 1,002,984                | 12.0       | 10.1   | 19.5     |
| 6 Digestive System                           | 227        | 17.8       | 9.5    | 6.8      | 2,409,719                | 28.7       | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 58         | 4.6        | 3.1    | 2.3      | 691,618                  | 8.2        | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 44         | 3.5        | 2.9    | 8.2      | 404,197                  | 4.8        | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 23         | 1.8        | 1.9    | 1.3      | 150,109                  | 1.8        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 58         | 4.6        | 4.2    | 2.3      | 251,370                  | 3.0        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 47         | 3.7        | 3.4    | 2.2      | 278,146                  | 3.3        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | 2          | 0.2        | 0.2    | 0.7      | 30,629                   | 0.4        | 0.2    | 0.7      |
| 13 Female Reproductive System                | 50         | 3.9        | 2.6    | 3.6      | 382,442                  | 4.6        | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 195        | 15.3       | 20.9   | 22.5     | 666,838                  | 7.9        | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 171        | 13.4       | 18.0   | 21.6     | 183,679                  | 2.2        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 8          | 0.6        | 1.0    | 0.5      | 67,643                   | 0.8        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 1          | 0.1        | 0.2    | 0.6      | 6,552                    | 0.1        | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 16         | 1.3        | 1.4    | 1.1      | 220,801                  | 2.6        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | 6          | 0.5        | 0.5    | 2.1      | 20,559                   | 0.2        | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 5          | 0.4        | 0.2    | 0.6      | 28,036                   | 0.3        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 28         | 2.2        | 1.7    | 1.2      | 150,606                  | 1.8        | 1.6    | 1.2      |
| 22 Burns                                     | .          | .          | 0.1    | 0.1      | .                        | .          | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | .          | .          | 0.3    | 1.2      | .                        | .          | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | 1          | 0.1        | 0.1    | 0.3      | 11,127                   | 0.1        | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.6    | 0.0      | .                        | .          | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TOOELE VALLEY REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.7335

COUNTY: Tooele  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=2.52

BED SIZE: 38  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=0.63

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 1,272        | 8,483,762                        | 45,984,703 | 1,896,948,465 | 3,309.00              | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 8,392,897                        | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 6,598                            | 3,730      | 8,504         | 2.60                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 8,762                            | 6,307      | 8,086         | 3.50                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 15           | 8,422                            | 5,365      | 8,967         | 3.87                  | 3.82      | 4.20       |
| 075 Major chest procedures                 | 3            | 25,789                           | 25,789     | 27,878        | 6.33                  | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 41           | 6,598                            | 5,942      | 7,600         | 3.17                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 13           | 4,324                            | 3,350      | 4,294         | 2.08                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 13           | 4,390                            | 3,068      | 4,038         | 1.77                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | 1            | 42,451                           | 42,451     | 35,174        | 1.00                  | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | 1            | 33,525                           | 33,525     | 35,640        | 7.00                  | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 8            | 9,107                            | 6,794      | 12,445        | 2.00                  | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 8            | 9,883                            | 5,869      | 9,110         | 2.38                  | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 33           | 8,616                            | 4,944      | 7,569         | 3.76                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | 15           | 4,444                            | 2,910      | 4,103         | 1.13                  | 1.27      | 1.52       |
| 143 Chest pain                             | 23           | 3,936                            | 2,823      | 4,024         | 1.35                  | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 13           | 30,693                           | 21,873     | 24,204        | 8.46                  | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 27           | 16,299                           | 16,020     | 24,507        | 3.41                  | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 11           | 8,285                            | 4,918      | 5,144         | 1.55                  | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 21           | 6,533                            | 4,288      | 7,234         | 2.76                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 20           | 6,214                            | 3,294      | 5,731         | 2.95                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 18           | 4,636                            | 2,759      | 4,129         | 2.06                  | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | 11,052     | 20,303        | .                     | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 3            | 14,097                           | 10,586     | 9,439         | 2.67                  | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 1            | 15,016                           | 16,773     | 19,659        | 6.00                  | 5.13      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TOOELE VALLEY REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.7335

COUNTY: Tooele  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=2.52

BED SIZE: 38  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=0.63

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 9            | 17,464                           | 14,482  | 14,823  | 6.00                  | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 3            | 8,632                            | 9,353   | 8,329   | 2.00                  | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 22           | 4,688                            | 3,489   | 5,994   | 2.55                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 5            | 12,139                           | 7,707   | 7,307   | 3.20                  | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 32           | 6,490                            | 6,046   | 6,010   | 2.06                  | 2.58  | 2.38    |
| 370 Cesarean section with cc               | 2            | 7,982                            | 6,201   | 7,483   | 4.00                  | 3.42  | 3.98    |
| 371 Cesarean section without cc            | 25           | 7,829                            | 5,270   | 5,740   | 3.00                  | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 10           | 3,094                            | 2,929   | 3,923   | 2.40                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 120          | 2,310                            | 2,425   | 3,007   | 1.59                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 11           | 4,903                            | 4,419   | 4,183   | 1.91                  | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | 5            | 2,639                            | 2,184   | 4,090   | 1.40                  | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | 4            | 2,242                            | 1,900   | 16,023  | 1.00                  | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 8,296   | 57,791  | .                     | 5.00  | 27.51   |
| 387 Prematurity w major problems           | .            | .                                | 7,175   | 20,441  | .                     | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | 8            | 3,825                            | 2,255   | 4,420   | 2.00                  | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | 4            | 1,100                            | 993     | 1,395   | 2.25                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 153          | 825                              | 767     | 935     | 1.66                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 2            | 27,937                           | 12,925  | 28,100  | 5.50                  | 5.00  | 10.17   |
| 430 Psychoses                              | 1            | 3,586                            | 4,018   | 7,800   | 4.00                  | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 2            | 911                              | 1,726   | 4,190   | 1.00                  | 2.20  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 3,494   | 16,113  | .                     | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 2            | 27,623                           | 12,161  | 27,050  | 9.50                  | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 2            | 29,609                           | 13,291  | 37,234  | 6.50                  | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 108,177 | 163,237 | .                     | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 10,192  | 44,096  | .                     | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | .            | .                                | 2,873   | 3,624   | .                     | 2.61  | 2.66    |
| All Other DRGs                             | 562          | 7,287                            | 4,351   | 9,141   | 2.76                  | 2.69  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TOOELE VALLEY REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele  
 OWNERSHIP: Government

BED SIZE: 38  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 3          | 11,045                           | 5,353  | 8,081  | 4.33                    | 3.63 | 3.81   |
| Major or Extreme SOI  | 1          | 6,206                            | 5,242  | 12,256 | 3.00                    | 3.67 | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 51         | 5,175                            | 4,392  | 5,525  | 2.39                    | 3.15 | 3.46   |
| Major or Extreme SOI  | 14         | 7,874                            | 6,304  | 8,797  | 3.86                    | 4.08 | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 15         | 3,538                            | 2,974  | 3,878  | 1.73                    | 2.21 | 2.47   |
| Major or Extreme SOI  | 8          | 5,315                            | 4,847  | 6,102  | 2.25                    | 3.18 | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .    | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .    | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 13         | 9,185                            | 5,915  | 9,039  | 1.85                    | 2.05 | 2.60   |
| Major or Extreme SOI  | 4          | 10,609                           | 7,019  | 14,641 | 3.25                    | 3.20 | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 8,410  | .                       | .    | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .    | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 20         | 6,303                            | 4,146  | 5,925  | 3.20                    | 3.14 | 3.42   |
| Major or Extreme SOI  | 13         | 11,818                           | 7,615  | 10,414 | 4.62                    | 4.51 | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 13         | 4,406                            | 2,981  | 4,064  | 1.77                    | 1.66 | 1.95   |
| Major or Extreme SOI  | 4          | 4,102                            | 4,207  | 7,569  | 2.25                    | 2.31 | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 11         | 18,052                           | 14,547 | 16,246 | 5.00                    | 5.68 | 7.18   |
| Major or Extreme SOI  | 7          | 37,791                           | 27,424 | 34,037 | 10.86                   | 8.73 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 21         | 11,078                           | 6,296  | 6,391  | 2.52                    | 2.56 | 2.16   |
| Major or Extreme SOI  | 2          | 15,088                           | 17,815 | 17,256 | 5.50                    | 7.00 | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 20         | 4,299                            | 2,411  | 3,462  | 2.16                    | 1.87 | 2.06   |
| Major or Extreme SOI  | 2          | 4,509                            | 3,619  | 6,127  | 1.50                    | 3.10 | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 16,613 | 19,206 | .                       | 4.85 | 3.96   |
| Major or Extreme SOI  | .          | .                                | 18,687 | 25,115 | .                       | 6.50 | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3          | 14,794                           | 10,371 | 8,549  | 3.00                    | 3.14 | 2.52   |
| Major or Extreme SOI  | 2          | 12,905                           | 13,160 | 17,258 | 4.50                    | 4.43 | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 2          | 2,132                            | 2,411  | 3,629  | 3.00                    | 2.00 | 2.68   |
| Major or Extreme SOI  | 2          | 5,634                            | 4,698  | 7,901  | 2.00                    | 3.20 | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TOOELE VALLEY REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele  
 OWNERSHIP: Government

BED SIZE: 38  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 36         | 6,904                            | 6,343  | 6,237  | 2.11                    | 2.71 | 2.49   |
| Major or Extreme SOI  | 1          | 20,254                           | 12,680 | 12,143 | 6.00                    | 5.33 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 26         | 7,950                            | 5,355  | 5,578  | 3.12                    | 3.09 | 3.18   |
| Major or Extreme SOI  | .          | .                                | 6,647  | 8,932  | .                       | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 126        | 2,335                            | 2,426  | 2,996  | 1.60                    | 1.62 | 1.72   |
| Major or Extreme SOI  | 2          | 4,848                            | 3,403  | 4,883  | 4.00                    | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 11         | 4,903                            | 4,412  | 4,048  | 1.91                    | 1.91 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 4,708  | 6,456  | .                       | 3.00 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 1          | 3,586                            | 4,018  | 5,554  | 4.00                    | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 156        | 832                              | 787    | 970    | 1.66                    | 1.63 | 1.78   |
| Major or Extreme SOI  | .          | .                                | 1,623  | 3,663  | .                       | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | 3          | 3,936                            | 3,335  | 3,863  | 3.33                    | 3.50 | 3.16   |
| Major or Extreme SOI  | 1          | 3,857                            | 4,210  | 9,882  | 3.00                    | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 27         | 10,964                           | 7,032  | 7,899  | 1.93                    | 1.86 | 2.23   |
| Major or Extreme SOI  | 3          | 10,960                           | 11,768 | 16,750 | 3.33                    | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 16         | 4,620                            | 3,390  | 5,088  | 1.56                    | 2.09 | 2.33   |
| Major or Extreme SOI  | 2          | 7,926                            | 5,391  | 9,615  | 2.50                    | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                                | 2,461  | 5,548  | .                       | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 3,133  | 13,096 | .                       | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 10         | 4,684                            | 3,502  | 5,320  | 3.00                    | 2.58 | 2.95   |
| Major or Extreme SOI  | 1          | 15,738                           | 8,987  | 8,548  | 5.00                    | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 29         | 5,089                            | 3,259  | 4,713  | 2.10                    | 2.03 | 2.66   |
| Major or Extreme SOI  | 5          | 17,388                           | 6,649  | 9,661  | 8.60                    | 4.07 | 4.74   |
| All other APRDRGs   | 585        | 7,756                            | 4,200  | 12,738 | 2.85                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

TOOELE VALLEY REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Tooele

BED SIZE: 38

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 817           | 64.2          | 64.5      | 63.6        |
| Male                       | 455           | 35.8          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 173           | 13.6          | 18.2      | 21.4        |
| 29-365 days                | 15            | 1.2           | 3.0       | 1.3         |
| 1-4 years                  | 18            | 1.4           | 3.0       | 1.0         |
| 5-9                        | 10            | 0.8           | 1.0       | 0.4         |
| 10-14                      | 15            | 1.2           | 1.3       | 0.6         |
| 15-17                      | 20            | 1.6           | 2.4       | 1.5         |
| 18-19                      | 41            | 3.2           | 3.2       | 2.2         |
| 20-24                      | 99            | 7.8           | 9.6       | 9.5         |
| 25-29                      | 95            | 7.5           | 7.6       | 9.1         |
| 30-34                      | 68            | 5.3           | 4.6       | 6.3         |
| 35-39                      | 65            | 5.1           | 4.0       | 4.7         |
| 40-44                      | 45            | 3.5           | 3.2       | 4.0         |
| 45-49                      | 48            | 3.8           | 3.1       | 3.8         |
| 50-54                      | 59            | 4.6           | 2.8       | 3.7         |
| 55-59                      | 31            | 2.4           | 2.9       | 3.7         |
| 60-64                      | 52            | 4.1           | 3.3       | 3.7         |
| 65-69                      | 69            | 5.4           | 4.0       | 4.3         |
| 70-74                      | 84            | 6.6           | 4.9       | 5.0         |
| 75-79                      | 73            | 5.7           | 5.1       | 5.2         |
| 80-84                      | 104           | 8.2           | 6.4       | 4.3         |
| 85-89                      | 54            | 4.2           | 4.0       | 2.8         |
| 90 +                       | 34            | 2.7           | 2.4       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 7             | 0.6           | 20.2      | 12.9        |
| Urgent                     | 527           | 41.4          | 41.4      | 43.5        |
| Elective                   | 571           | 44.9          | 17.7      | 22.5        |
| Newborn                    | 167           | 13.1          | 16.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 593           | 46.6          | 49.7      | 51.8        |
| Clinic referral            | .             | .             | 1.0       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | 1             | 0.1           | 0.1       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | 1             | 0.1           | 0.0       | 1.1         |
| Emergency room             | 509           | 40.0          | 28.3      | 23.3        |
| Court/law enforcement      | 1             | 0.1           | 0.0       | 0.0         |
| Normal delivery            | 167           | 13.1          | 16.1      | 19.1        |
| Premature delivery         | .             | .             | 0.1       | 0.9         |
| Sick baby                  | .             | .             | 0.1       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

TOOELE VALLEY REGIONAL MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Tooele

BED SIZE: 38

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.0       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | .             | .             | 4.3       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 1,071         | 84.2          | 85.3      | 85.1        |
| Another hospital                 | 65            | 5.1           | 3.6       | 1.5         |
| Skilled nursing facility         | 90            | 7.1           | 3.0       | 5.5         |
| Intermediate care                | 10            | 0.8           | 0.6       | 0.3         |
| Another type of institution      | .             | .             | 0.4       | 1.8         |
| Under care of home service       | 12            | 0.9           | 1.2       | 3.9         |
| Left against medical advice      | 4             | 0.3           | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | .         | 0.1         |
| Expired                          | 18            | 1.4           | 1.0       | 1.4         |
| Not reported                     | 2             | 0.2           | 4.7       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 416           | 32.7          | 27.7      | 23.9        |
| Medicaid                         | 186           | 14.6          | 23.6      | 9.9         |
| Other government                 | 14            | 1.1           | 1.9       | 1.3         |
| Blue Cross/Blue Shield           | 76            | 6.0           | 8.8       | 8.5         |
| Other commercial                 | 136           | 10.7          | 10.0      | 11.6        |
| Managed care                     | 367           | 28.9          | 21.5      | 40.2        |
| Self pay                         | 76            | 6.0           | 5.2       | 3.2         |
| Industrial/Worker's Comp         | .             | .             | 0.3       | 0.7         |
| Charity & unclassified           | 1             | 0.1           | 0.0       | 0.1         |
| Children's Health Insurance Plan | .             | .             | 0.3       | 0.1         |
| Not reported                     | .             | .             | 0.8       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | .             | .             | 3.2       | 5.9         |
| Central Utah                     | 2             | 0.2           | 34.6      | 3.2         |
| Davis County                     | 1             | 0.1           | 0.1       | 9.2         |
| Salt Lake County                 | 54            | 4.2           | 1.1       | 36.1        |
| Southeastern Utah                | .             | .             | 9.3       | 2.2         |
| Southwest Utah                   | 1             | 0.1           | 13.8      | 6.9         |
| Summit County                    | .             | .             | 1.2       | 0.8         |
| Tooele County                    | 1,110         | 87.3          | 9.3       | 1.8         |
| Uintah Basin                     | 2             | 0.2           | 17.8      | 2.2         |
| Utah County                      | 2             | 0.2           | 0.6       | 16.5        |
| Wasatch County                   | .             | .             | 4.6       | 0.6         |
| Weber/Morgan                     | 5             | 0.4           | 0.2       | 9.3         |
| Unknown Utah                     | .             | .             | 0.1       | 0.0         |
| Outside Utah                     | 23            | 1.8           | 3.5       | 5.3         |
| Unknown                          | 72            | 5.7           | 0.7       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UINTAH BASIN MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne  
 OWNERSHIP: Government

BED SIZE: 42  
 AFFILIATION: Freestanding

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 2,172      | 100.0      | 100.0  | 100.0    | 7,098,897                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 395        | 18.2       | 17.6   | 21.2     | 486,211                  | 6.8        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 541        | 24.9       | 20.9   | 22.5     | 1,555,572                | 21.9       | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 181        | 8.3        | 9.2    | 3.2      | 407,397                  | 5.7        | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 38         | 1.7        | 1.0    | 0.8      | 194,790                  | 2.7        | 1.5    | 1.2      |
| Other Medical                                | 686        | 31.6       | 41.4   | 26.2     | 2,405,989                | 33.9       | 47.5   | 25.3     |
| Other Surgical                               | 291        | 13.4       | 8.7    | 23.0     | 2,022,311                | 28.5       | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | 6          | 0.3        | 0.5    | 2.1      | 20,583                   | 0.3        | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | 34         | 1.6        | 0.8    | 0.1      | 6,043                    | 0.1        | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 57         | 2.6        | 3.2    | 3.7      | 157,264                  | 2.2        | 3.4    | 5.5      |
| 2 Eye  | 1          | 0.0        | 0.1    | 0.1      | 13,818                   | 0.2        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 20         | 0.9        | 1.2    | 0.8      | 47,728                   | 0.7        | 0.9    | 0.7      |
| 4 Respiratory System                         | 169        | 7.8        | 13.9   | 6.5      | 797,000                  | 11.2       | 18.5   | 8.4      |
| 5 Circulatory System                         | 132        | 6.1        | 8.8    | 9.8      | 537,631                  | 7.6        | 10.1   | 19.5     |
| 6 Digestive System                           | 172        | 7.9        | 9.5    | 6.8      | 929,928                  | 13.1       | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 119        | 5.5        | 3.1    | 2.3      | 610,700                  | 8.6        | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 59         | 2.7        | 2.9    | 8.2      | 355,481                  | 5.0        | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 33         | 1.5        | 1.9    | 1.3      | 100,000                  | 1.4        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 108        | 5.0        | 4.2    | 2.3      | 264,813                  | 3.7        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 67         | 3.1        | 3.4    | 2.2      | 190,875                  | 2.7        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | 2          | 0.1        | 0.2    | 0.7      | 7,353                    | 0.1        | 0.2    | 0.7      |
| 13 Female Reproductive System                | 111        | 5.1        | 2.6    | 3.6      | 618,177                  | 8.7        | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 541        | 24.9       | 20.9   | 22.5     | 1,555,572                | 21.9       | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 410        | 18.9       | 18.0   | 21.6     | 508,299                  | 7.2        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 20         | 0.9        | 1.0    | 0.5      | 74,092                   | 1.0        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 7          | 0.3        | 0.2    | 0.6      | 19,260                   | 0.3        | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 31         | 1.4        | 1.4    | 1.1      | 88,146                   | 1.2        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | 6          | 0.3        | 0.5    | 2.1      | 20,583                   | 0.3        | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 10         | 0.5        | 0.2    | 0.6      | 29,560                   | 0.4        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 51         | 2.3        | 1.7    | 1.2      | 123,636                  | 1.7        | 1.6    | 1.2      |
| 22 Burns                                     | 1          | 0.0        | 0.1    | 0.1      | 5,019                    | 0.1        | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 10         | 0.5        | 0.3    | 1.2      | 32,109                   | 0.5        | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | 1          | 0.0        | 0.1    | 0.3      | 5,808                    | 0.1        | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | 34         | 1.6        | 0.6    | 0.0      | 6,043                    | 0.1        | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDBB CASE MIX INDEX = 0.5460

COUNTY: Duchesne  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.32

BED SIZE: 42  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=2.30

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 2,172        | 7,218,754                        | 45,984,703 | 1,896,948,465 | 5,764.00              | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 7,098,897                        | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 3,317                            | 3,730      | 8,504         | 2.65                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 6,006                            | 6,307      | 8,086         | 4.65                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 9            | 3,555                            | 5,365      | 8,967         | 2.89                  | 3.82      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 25,789     | 27,878        | .                     | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 32           | 5,334                            | 5,942      | 7,600         | 4.47                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 43           | 3,167                            | 3,350      | 4,294         | 2.56                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 23           | 2,606                            | 3,068      | 4,038         | 2.39                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 42,451     | 35,174        | .                     | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 33,525     | 35,640        | .                     | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 6            | 7,594                            | 6,794      | 12,445        | 3.00                  | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 11           | 7,521                            | 5,869      | 9,110         | 1.45                  | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 22           | 3,728                            | 4,944      | 7,569         | 3.00                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | 13           | 2,544                            | 2,910      | 4,103         | 1.23                  | 1.27      | 1.52       |
| 143 Chest pain                             | 33           | 2,581                            | 2,823      | 4,024         | 1.12                  | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 8            | 25,764                           | 21,873     | 24,204        | 10.29                 | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 1            | 16,129                           | 16,020     | 24,507        | 7.00                  | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 34           | 4,361                            | 4,918      | 5,144         | 2.06                  | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 21           | 3,813                            | 4,288      | 7,234         | 2.15                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 20           | 2,984                            | 3,294      | 5,731         | 2.05                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 18           | 2,319                            | 2,759      | 4,129         | 1.94                  | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | 11,052     | 20,303        | .                     | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 3            | 7,075                            | 10,586     | 9,439         | 3.00                  | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 6            | 14,865                           | 16,773     | 19,659        | 4.67                  | 5.13      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDB CASE MIX INDEX = 0.5460

COUNTY: Duchesne  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.32

BED SIZE: 42  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=2.30

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 1            | 6,116                            | 14,482  | 14,823  | 3.00                  | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 3            | 6,170                            | 9,353   | 8,329   | 2.00                  | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 25           | 2,293                            | 3,489   | 5,994   | 2.36                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 25           | 6,978                            | 7,707   | 7,307   | 3.95                  | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 60           | 5,642                            | 6,046   | 6,010   | 3.07                  | 2.58  | 2.38    |
| 370 Cesarean section with cc               | 17           | 5,886                            | 6,201   | 7,483   | 4.53                  | 3.42  | 3.98    |
| 371 Cesarean section without cc            | 69           | 4,504                            | 5,270   | 5,740   | 3.69                  | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 38           | 3,083                            | 2,929   | 3,923   | 2.63                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 240          | 2,443                            | 2,425   | 3,007   | 2.24                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 28           | 3,716                            | 4,419   | 4,183   | 2.46                  | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | 49           | 2,345                            | 2,184   | 4,090   | 2.18                  | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | 8            | 3,279                            | 1,900   | 16,023  | 1.13                  | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 2            | 11,684                           | 8,296   | 57,791  | 5.00                  | 5.00  | 27.51   |
| 387 Prematurity w major problems           | 8            | 7,818                            | 7,175   | 20,441  | 6.25                  | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | 27           | 2,972                            | 2,255   | 4,420   | 3.27                  | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | 25           | 1,284                            | 993     | 1,395   | 2.52                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 336          | 825                              | 767     | 935     | 1.95                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 3            | 4,279                            | 12,925  | 28,100  | 4.33                  | 5.00  | 10.17   |
| 430 Psychoses                              | 1            | 6,546                            | 4,018   | 7,800   | 8.00                  | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 5            | 1,662                            | 1,726   | 4,190   | 2.40                  | 2.20  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 3,494   | 16,113  | .                     | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 2            | 5,296                            | 12,161  | 27,050  | 3.50                  | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 3            | 4,659                            | 13,291  | 37,234  | 1.00                  | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 1            | 108,177                          | 108,177 | 163,237 | 48.00                 | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 1            | 5,808                            | 10,192  | 44,096  | 4.00                  | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | 38           | 2,521                            | 2,873   | 3,624   | 2.89                  | 2.61  | 2.66    |
| All Other DRGs                             | 854          | 3,536                            | 4,351   | 9,141   | 2.51                  | 2.69  | 3.71    |

\* Adjusted by UHDB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne  
 OWNERSHIP: Government

BED SIZE: 42  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 7          | 3,549                            | 5,353  | 8,081  | 2.71                    | 3.63 | 3.81   |
| Major or Extreme SOI  | .          | .                                | 5,242  | 12,256 | .                       | 3.67 | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 75         | 4,095                            | 4,392  | 5,525  | 3.35                    | 3.15 | 3.46   |
| Major or Extreme SOI  | 8          | 5,607                            | 6,304  | 8,797  | 3.86                    | 4.08 | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 24         | 2,258                            | 2,974  | 3,878  | 1.92                    | 2.21 | 2.47   |
| Major or Extreme SOI  | 1          | 3,979                            | 4,847  | 6,102  | 1.00                    | 3.18 | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .    | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .    | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 15         | 6,618                            | 5,915  | 9,039  | 1.87                    | 2.05 | 2.60   |
| Major or Extreme SOI  | 3          | 12,359                           | 7,019  | 14,641 | 3.33                    | 3.20 | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 8,410  | .                       | .    | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .    | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 20         | 3,421                            | 4,146  | 5,925  | 2.74                    | 3.14 | 3.42   |
| Major or Extreme SOI  | 2          | 6,794                            | 7,615  | 10,414 | 5.50                    | 4.51 | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 12         | 2,699                            | 2,981  | 4,064  | 1.67                    | 1.66 | 1.95   |
| Major or Extreme SOI  | 1          | 5,138                            | 4,207  | 7,569  | 2.00                    | 2.31 | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 6          | 16,209                           | 14,547 | 16,246 | 8.33                    | 5.68 | 7.18   |
| Major or Extreme SOI  | 1          | 25,524                           | 27,424 | 34,037 | 14.00                   | 8.73 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 52         | 5,745                            | 6,296  | 6,391  | 3.00                    | 2.56 | 2.16   |
| Major or Extreme SOI  | .          | .                                | 17,815 | 17,256 | .                       | 7.00 | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 12         | 2,083                            | 2,411  | 3,462  | 1.67                    | 1.87 | 2.06   |
| Major or Extreme SOI  | 1          | 3,280                            | 3,619  | 6,127  | 2.00                    | 3.10 | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 6          | 14,865                           | 16,613 | 19,206 | 4.67                    | 4.85 | 3.96   |
| Major or Extreme SOI  | .          | .                                | 18,687 | 25,115 | .                       | 6.50 | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3          | 6,170                            | 10,371 | 8,549  | 2.00                    | 3.14 | 2.52   |
| Major or Extreme SOI  | .          | .                                | 13,160 | 17,258 | .                       | 4.43 | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 2,344                            | 2,411  | 3,629  | 4.00                    | 2.00 | 2.68   |
| Major or Extreme SOI  | .          | .                                | 4,698  | 7,901  | .                       | 3.20 | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne  
 OWNERSHIP: Government

BED SIZE: 42  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 85         | 5,953                            | 6,343  | 6,237  | 3.27                    | 2.71 | 2.49   |
| Major or Extreme SOI  | 2          | 8,893                            | 12,680 | 12,143 | 5.00                    | 5.33 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 66         | 4,412                            | 5,355  | 5,578  | 3.62                    | 3.09 | 3.18   |
| Major or Extreme SOI  | 9          | 7,280                            | 6,647  | 8,932  | 5.33                    | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 243        | 2,418                            | 2,426  | 2,996  | 2.22                    | 1.62 | 1.72   |
| Major or Extreme SOI  | 22         | 3,698                            | 3,403  | 4,883  | 3.18                    | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 24         | 3,759                            | 4,412  | 4,048  | 2.41                    | 1.91 | 1.86   |
| Major or Extreme SOI  | 1          | 4,118                            | 4,708  | 6,456  | 5.00                    | 3.00 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 1          | 6,546                            | 4,018  | 5,554  | 8.00                    | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 348        | 851                              | 787    | 970    | 1.98                    | 1.63 | 1.78   |
| Major or Extreme SOI  | 2          | 1,495                            | 1,623  | 3,663  | 3.00                    | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | 9          | 2,776                            | 3,335  | 3,863  | 3.78                    | 3.50 | 3.16   |
| Major or Extreme SOI  | 1          | 4,574                            | 4,210  | 9,882  | 4.00                    | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 84         | 4,925                            | 7,032  | 7,899  | 1.42                    | 1.86 | 2.23   |
| Major or Extreme SOI  | 2          | 13,412                           | 11,768 | 16,750 | 9.00                    | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 23         | 3,152                            | 3,390  | 5,088  | 2.55                    | 2.09 | 2.33   |
| Major or Extreme SOI  | .          | .                                | 5,391  | 9,615  | .                       | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | 1          | 3,725                            | 2,461  | 5,548  | 3.00                    | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 3,133  | 13,096 | .                       | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 6          | 3,177                            | 3,502  | 5,320  | 3.00                    | 2.58 | 2.95   |
| Major or Extreme SOI  | 2          | 7,871                            | 8,987  | 8,548  | 2.00                    | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 28         | 2,729                            | 3,259  | 4,713  | 1.75                    | 2.03 | 2.66   |
| Major or Extreme SOI  | .          | .                                | 6,649  | 9,661  | .                       | 4.07 | 4.74   |
| All other APDRGs  | 963        | 3,395                            | 4,200  | 12,738 | 2.60                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Duchesne

BED SIZE: 42

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 1,464         | 67.4          | 64.5      | 63.6        |
| Male                       | 708           | 32.6          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 416           | 19.2          | 18.2      | 21.4        |
| 29-365 days                | 68            | 3.1           | 3.0       | 1.3         |
| 1-4 years                  | 45            | 2.1           | 3.0       | 1.0         |
| 5-9                        | 23            | 1.1           | 1.0       | 0.4         |
| 10-14                      | 35            | 1.6           | 1.3       | 0.6         |
| 15-17                      | 53            | 2.4           | 2.4       | 1.5         |
| 18-19                      | 102           | 4.7           | 3.2       | 2.2         |
| 20-24                      | 291           | 13.4          | 9.6       | 9.5         |
| 25-29                      | 184           | 8.5           | 7.6       | 9.1         |
| 30-34                      | 112           | 5.2           | 4.6       | 6.3         |
| 35-39                      | 121           | 5.6           | 4.0       | 4.7         |
| 40-44                      | 84            | 3.9           | 3.2       | 4.0         |
| 45-49                      | 94            | 4.3           | 3.1       | 3.8         |
| 50-54                      | 64            | 2.9           | 2.8       | 3.7         |
| 55-59                      | 79            | 3.6           | 2.9       | 3.7         |
| 60-64                      | 73            | 3.4           | 3.3       | 3.7         |
| 65-69                      | 63            | 2.9           | 4.0       | 4.3         |
| 70-74                      | 65            | 3.0           | 4.9       | 5.0         |
| 75-79                      | 81            | 3.7           | 5.1       | 5.2         |
| 80-84                      | 62            | 2.9           | 6.4       | 4.3         |
| 85-89                      | 32            | 1.5           | 4.0       | 2.8         |
| 90 +                       | 25            | 1.2           | 2.4       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 649           | 29.9          | 20.2      | 12.9        |
| Urgent                     | 986           | 45.4          | 41.4      | 43.5        |
| Elective                   | 152           | 7.0           | 17.7      | 22.5        |
| Newborn                    | 383           | 17.6          | 16.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | 2             | 0.1           | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 1,033         | 47.6          | 49.7      | 51.8        |
| Clinic referral            | 105           | 4.8           | 1.0       | 0.1         |
| HMO Referral               | 1             | 0.0           | 0.0       | 0.1         |
| Other hospital             | .             | .             | 0.1       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 648           | 29.8          | 28.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 383           | 17.6          | 16.1      | 19.1        |
| Premature delivery         | .             | .             | 0.1       | 0.9         |
| Sick baby                  | .             | .             | 0.1       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: Freestanding

COUNTY: Duchesne

BED SIZE: 42

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.0       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | 2             | 0.1           | 4.3       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 2,010         | 92.5          | 85.3      | 85.1        |
| Another hospital                 | 90            | 4.1           | 3.6       | 1.5         |
| Skilled nursing facility         | 8             | 0.4           | 3.0       | 5.5         |
| Intermediate care                | 2             | 0.1           | 0.6       | 0.3         |
| Another type of institution      | 20            | 0.9           | 0.4       | 1.8         |
| Under care of home service       | .             | .             | 1.2       | 3.9         |
| Left against medical advice      | 5             | 0.2           | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | .         | 0.1         |
| Expired                          | 26            | 1.2           | 1.0       | 1.4         |
| Not reported                     | 11            | 0.5           | 4.7       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 378           | 17.4          | 27.7      | 23.9        |
| Medicaid                         | 661           | 30.4          | 23.6      | 9.9         |
| Other government                 | 143           | 6.6           | 1.9       | 1.3         |
| Blue Cross/Blue Shield           | 295           | 13.6          | 8.8       | 8.5         |
| Other commercial                 | 164           | 7.6           | 10.0      | 11.6        |
| Managed care                     | 359           | 16.5          | 21.5      | 40.2        |
| Self pay                         | 138           | 6.4           | 5.2       | 3.2         |
| Industrial/Worker's Comp         | 7             | 0.3           | 0.3       | 0.7         |
| Charity & unclassified           | 1             | 0.0           | 0.0       | 0.1         |
| Children's Health Insurance Plan | 2             | 0.1           | 0.3       | 0.1         |
| Not reported                     | 24            | 1.1           | 0.8       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 2             | 0.1           | 3.2       | 5.9         |
| Central Utah                     | 1             | 0.0           | 34.6      | 3.2         |
| Davis County                     | 3             | 0.1           | 0.1       | 9.2         |
| Salt Lake County                 | 14            | 0.6           | 1.1       | 36.1        |
| Southeastern Utah                | 3             | 0.1           | 9.3       | 2.2         |
| Southwest Utah                   | 1             | 0.0           | 13.8      | 6.9         |
| Summit County                    | 1             | 0.0           | 1.2       | 0.8         |
| Tooele County                    | 1             | 0.0           | 9.3       | 1.8         |
| Uintah Basin                     | 2,122         | 97.7          | 17.8      | 2.2         |
| Utah County                      | 7             | 0.3           | 0.6       | 16.5        |
| Wasatch County                   | 1             | 0.0           | 4.6       | 0.6         |
| Weber/Morgan                     | 1             | 0.0           | 0.2       | 9.3         |
| Unknown Utah                     | .             | .             | 0.1       | 0.0         |
| Outside Utah                     | 15            | 0.7           | 3.5       | 5.3         |
| Unknown                          | .             | .             | 0.7       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY OF UTAH HOSPITAL  
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake  
 OWNERSHIP: Government

BED SIZE: 425  
 AFFILIATION: Freestanding

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 19,467     | 100.0      | 100.0  | 100.0    | 335,747,747              | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 3,160      | 16.2       | 17.4   | 21.2     | 33,620,636               | 10.0       | 8.0    | 7.4      |
| Obstetric (MDC 14)                           | 3,471      | 17.8       | 18.9   | 22.5     | 18,058,953               | 5.4        | 6.2    | 10.2     |
| Pediatric Medical (Age 0-17)                 | 228        | 1.2        | 0.8    | 3.2      | 6,320,325                | 1.9        | 1.3    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 194        | 1.0        | 0.7    | 0.8      | 8,434,540                | 2.5        | 1.6    | 1.2      |
| Other Medical                                | 5,585      | 28.7       | 26.2   | 26.2     | 73,185,726               | 21.8       | 20.2   | 25.3     |
| Other Surgical                               | 5,999      | 30.8       | 31.8   | 23.0     | 176,110,988              | 52.5       | 57.2   | 49.5     |
| Psychiatric (MDC 19)                         | 407        | 2.1        | 2.7    | 2.1      | 8,561,356                | 2.5        | 2.2    | 2.0      |
| Rehabilitation (DRG 462)                     | 393        | 2.0        | 1.6    | 1.0      | 11,268,549               | 3.4        | 3.2    | 2.1      |
| Unknown (DRG 469-470)                        | 30         | 0.2        | 0.1    | 0.1      | 186,674                  | 0.1        | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 1,547      | 7.9        | 6.1    | 3.7      | 32,945,413               | 9.8        | 7.7    | 5.5      |
| 2 Eye  | 43         | 0.2        | 0.2    | 0.1      | 342,546                  | 0.1        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 274        | 1.4        | 0.9    | 0.8      | 4,215,944                | 1.3        | 0.8    | 0.7      |
| 4 Respiratory System                         | 963        | 4.9        | 4.6    | 6.5      | 22,364,528               | 6.7        | 6.6    | 8.4      |
| 5 Circulatory System                         | 1,599      | 8.2        | 12.3   | 9.8      | 42,932,110               | 12.8       | 21.3   | 19.5     |
| 6 Digestive System                           | 1,130      | 5.8        | 5.9    | 6.8      | 17,389,254               | 5.2        | 5.8    | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 397        | 2.0        | 2.4    | 2.3      | 5,850,351                | 1.7        | 3.2    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 2,204      | 11.3       | 9.8    | 8.2      | 43,971,837               | 13.1       | 12.1   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 429        | 2.2        | 1.6    | 1.3      | 6,020,109                | 1.8        | 1.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 377        | 1.9        | 1.8    | 2.3      | 3,696,870                | 1.1        | 1.2    | 2.0      |
| 11 Kidney & Urinary Tract                    | 619        | 3.2        | 2.7    | 2.2      | 12,120,005               | 3.6        | 3.6    | 2.7      |
| 12 Male Reproductive System                  | 125        | 0.6        | 0.7    | 0.7      | 1,624,068                | 0.5        | 0.5    | 0.7      |
| 13 Female Reproductive System                | 349        | 1.8        | 2.8    | 3.6      | 4,054,644                | 1.2        | 1.7    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 3,471      | 17.8       | 18.9   | 22.5     | 18,058,953               | 5.4        | 6.2    | 10.2     |
| 15 Newborn & Other Neonates                  | 3,216      | 16.5       | 17.6   | 21.6     | 37,744,742               | 11.2       | 8.9    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 180        | 0.9        | 0.6    | 0.5      | 5,126,881                | 1.5        | 0.9    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 449        | 2.3        | 1.3    | 0.6      | 16,258,775               | 4.8        | 3.0    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 311        | 1.6        | 1.2    | 1.1      | 8,744,660                | 2.6        | 2.2    | 2.0      |
| 19 Mental Diseases and Disorders             | 407        | 2.1        | 2.7    | 2.1      | 8,561,356                | 2.5        | 2.2    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 64         | 0.3        | 0.9    | 0.6      | 792,704                  | 0.2        | 0.5    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 377        | 1.9        | 1.7    | 1.2      | 4,685,514                | 1.4        | 1.3    | 1.2      |
| 22 Burns                                     | 240        | 1.2        | 0.5    | 0.1      | 16,723,700               | 5.0        | 2.5    | 0.9      |
| 23 Factors Influencing Health Status         | 448        | 2.3        | 1.8    | 1.2      | 12,004,531               | 3.6        | 3.5    | 2.4      |
| 24 Multiple Significant Trauma               | 148        | 0.8        | 0.8    | 0.3      | 8,104,624                | 2.4        | 2.4    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | 70         | 0.4        | 0.2    | 0.0      | 1,226,954                | 0.4        | 0.2    | 0.1      |
| Unknown                                      | 30         | 0.2        | 0.1    | 0.0      | 186,674                  | 0.1        | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL  
 PEER GROUP: Acute, urban, high CMI (n=2)  
 UHDBB CASE MIX INDEX = 1.5438

COUNTY: Salt Lake  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=5.30

BED SIZE: 425  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=3.25

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |            |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|------------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer       | State**    |
| Total Charges & Length of Stay (total)     | 19,467       | 335,732,826                      | 665,393,379 | 1,896,948,465 | 108216.0              | 223,262.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 335,747,747                      | 663,914,581 | 1,884,407,298 | .                     | .          | .          |
| Facility Charges & LOS (average)           | .            | 17,247                           | 14,683      | 8,504         | 5.56                  | 4.94       | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 9,616                            | 8,769       | 8,086         | 3.26                  | 3.04       | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |            |            |
| 001 Craniotomy age >17 except for trauma   | 399          | 28,099                           | 24,835      | 24,157        | 5.39                  | 5.43       | 5.55       |
| 003 Craniotomy age 0-17                    | 11           | 22,731                           | 19,334      | 16,367        | 3.64                  | 3.81       | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 147          | 11,183                           | 10,916      | 8,967         | 3.72                  | 3.88       | 4.20       |
| 075 Major chest procedures                 | 92           | 27,705                           | 30,041      | 27,878        | 8.16                  | 9.86       | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 141          | 9,363                            | 8,407       | 7,600         | 4.26                  | 4.11       | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 3            | 9,252                            | 13,037      | 4,294         | 3.67                  | 5.25       | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | .            | .                                | 2,696       | 4,038         | .                     | 1.00       | 2.58       |
| 104 Cardiac valve/cardiothor w card cath   | 40           | 63,186                           | 74,160      | 71,403        | 7.87                  | 11.77      | 10.55      |
| 105 Cardiac valve/cardiothor w/o card cath | 80           | 59,734                           | 56,402      | 55,071        | 8.81                  | 8.88       | 8.22       |
| 107 Coronary bypass with cardiac catheter  | 68           | 43,663                           | 40,888      | 43,936        | 6.92                  | 8.56       | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | 54           | 38,096                           | 36,848      | 36,120        | 5.72                  | 7.46       | 6.55       |
| 108 Other cardiothoracic procedures        | 33           | 41,838                           | 36,513      | 35,174        | 6.88                  | 7.18       | 6.58       |
| 110 Major cardiovascular procedures w cc   | 48           | 44,856                           | 41,259      | 35,640        | 9.91                  | 9.35       | 7.87       |
| 112 Percutaneous cardiovascular procedure  | 46           | 20,142                           | 16,302      | 16,577        | 2.71                  | 2.48       | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | 146          | 24,222                           | 19,335      | 20,735        | 3.63                  | 2.46       | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 50           | 16,799                           | 14,987      | 12,445        | 5.36                  | 5.16       | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 29           | 13,746                           | 10,855      | 9,110         | 3.61                  | 3.15       | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | 89           | 14,160                           | 12,163      | 11,297        | 3.59                  | 3.64       | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | 68           | 11,505                           | 8,558       | 8,559         | 2.36                  | 2.12       | 1.96       |
| 127 Heart failure & shock                  | 126          | 9,056                            | 9,078       | 7,569         | 4.23                  | 4.13       | 4.11       |
| 140 Angina pectoris                        | 9            | 4,834                            | 4,702       | 4,103         | 1.44                  | 1.56       | 1.52       |
| 143 Chest pain                             | 59           | 4,375                            | 4,228       | 4,024         | 1.35                  | 1.35       | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 156          | 26,362                           | 24,389      | 24,204        | 9.69                  | 9.66       | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 59           | 24,882                           | 27,945      | 24,507        | 7.34                  | 8.88       | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 82           | 6,610                            | 6,134       | 5,144         | 1.51                  | 1.32       | 1.47       |
| 174 G.I. hemorrhage w cc                   | 131          | 11,458                           | 9,906       | 7,234         | 3.91                  | 3.61       | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 91           | 7,039                            | 6,688       | 5,731         | 3.33                  | 3.11       | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 67           | 5,438                            | 5,159       | 4,129         | 2.34                  | 2.10       | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 15           | 22,780                           | 22,849      | 20,303        | 7.23                  | 7.38       | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 5            | 10,502                           | 9,268       | 9,439         | 3.20                  | 3.60       | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 507          | 22,128                           | 21,548      | 19,659        | 5.15                  | 4.81       | 4.26       |



ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL  
 PEER GROUP: Acute, urban, high CMI (n=2)  
 UHDDB CASE MIX INDEX = 1.5438

COUNTY: Salt Lake  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=5.30

BED SIZE: 425  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=3.25

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 77           | 19,262                           | 18,160  | 14,823  | 5.69                  | 5.97  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 142          | 10,878                           | 10,025  | 8,329   | 2.64                  | 2.82  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 91           | 8,247                            | 8,002   | 5,994   | 4.03                  | 3.82  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 71           | 10,679                           | 8,049   | 7,307   | 3.26                  | 3.04  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 92           | 8,381                            | 6,541   | 6,010   | 2.53                  | 2.44  | 2.38    |
| 370 Cesarean section with cc               | 201          | 10,590                           | 9,360   | 7,483   | 5.20                  | 4.62  | 3.98    |
| 371 Cesarean section without cc            | 463          | 7,093                            | 6,593   | 5,740   | 3.83                  | 3.56  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 317          | 5,418                            | 4,723   | 3,923   | 2.64                  | 2.19  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 2,009        | 3,192                            | 3,284   | 3,007   | 1.88                  | 1.73  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 86           | 5,525                            | 4,555   | 4,183   | 2.45                  | 2.06  | 1.96    |
| 383 Other antepartum diag w med complic    | 156          | 5,273                            | 5,176   | 4,090   | 3.03                  | 3.07  | 2.57    |
| 385 Neonates died/transf to acute care fac | 128          | 37,837                           | 28,347  | 16,023  | 10.06                 | 8.22  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 140          | 131,379                          | 95,824  | 57,791  | 49.36                 | 41.24 | 27.51   |
| 387 Prematurity w major problems           | 225          | 32,863                           | 29,645  | 20,441  | 17.05                 | 17.19 | 13.48   |
| 389 Full term neonate w major problems     | 266          | 3,941                            | 4,064   | 4,420   | 3.53                  | 3.48  | 3.50    |
| 390 Neonate w other significant problems   | 953          | 1,026                            | 1,137   | 1,395   | 1.86                  | 1.98  | 2.07    |
| 391 Normal newborn                         | 1,195        | 859                              | 823     | 935     | 1.68                  | 1.72  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | 188          | 10,580                           | 10,651  | 10,494  | 3.60                  | 3.70  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 95           | 32,570                           | 35,051  | 28,100  | 11.05                 | 11.61 | 10.17   |
| 430 Psychoses                              | 316          | 18,608                           | 10,762  | 7,800   | 16.10                 | 8.84  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 20           | 5,656                            | 6,521   | 4,190   | 5.17                  | 3.65  | 3.28    |
| 462 Rehabilitation                         | 393          | 21,411                           | 24,473  | 16,113  | 13.61                 | 15.06 | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 90           | 36,079                           | 33,882  | 27,050  | 9.00                  | 9.60  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 91           | 47,062                           | 42,601  | 37,234  | 11.52                 | 11.48 | 10.25   |
| 481 Bone marrow transplant                 | 49           | 151,020                          | 131,191 | 131,191 | 27.33                 | 26.06 | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 102          | 181,258                          | 161,098 | 163,237 | 32.56                 | 32.17 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 81           | 52,503                           | 46,253  | 44,096  | 9.91                  | 9.70  | 9.80    |
| 499 Back & neck procedures w cc            | 69           | 17,267                           | 14,523  | 10,932  | 4.62                  | 4.46  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 129          | 8,846                            | 7,022   | 6,275   | 1.81                  | 2.02  | 1.85    |
| 502 Knee procedures w/o cc                 | 3            | 12,895                           | 11,707  | 9,115   | 4.00                  | 4.00  | 3.58    |
| 470 Ungroupable                            | 36           | 5,347                            | 5,347   | 3,624   | 3.00                  | 3.00  | 2.66    |
| All Other DRGs                             | 8,342        | 14,091                           | 13,342  | 9,141   | 4.45                  | 4.41  | 3.71    |

\* Adjusted by UHDDB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL  
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake  
 OWNERSHIP: Government

BED SIZE: 425  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 52         | 9,482                            | 8,703  | 8,081  | 3.29                    | 3.18  | 3.81   |
| Major or Extreme SOI  | 24         | 17,679                           | 14,318 | 12,256 | 5.38                    | 5.24  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 97         | 6,527                            | 6,404  | 5,525  | 3.41                    | 3.36  | 3.46   |
| Major or Extreme SOI  | 61         | 10,667                           | 9,722  | 8,797  | 4.31                    | 4.40  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 18         | 4,500                            | 4,851  | 3,878  | 2.19                    | 2.41  | 2.47   |
| Major or Extreme SOI  | 6          | 9,116                            | 8,987  | 6,102  | 4.67                    | 4.50  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 58         | 20,344                           | 16,198 | 17,636 | 2.29                    | 1.61  | 1.59   |
| Major or Extreme SOI  | 20         | 25,788                           | 24,389 | 25,783 | 4.89                    | 4.48  | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 47         | 12,108                           | 10,329 | 9,039  | 3.65                    | 3.24  | 2.60   |
| Major or Extreme SOI  | 38         | 20,689                           | 17,705 | 14,641 | 5.68                    | 5.47  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 81         | 10,553                           | 7,952  | 8,410  | 2.24                    | 2.00  | 1.91   |
| Major or Extreme SOI  | 9          | 15,368                           | 12,815 | 13,059 | 3.63                    | 3.50  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 75         | 6,952                            | 6,586  | 5,925  | 3.30                    | 3.20  | 3.42   |
| Major or Extreme SOI  | 51         | 12,060                           | 11,928 | 10,414 | 5.58                    | 5.23  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 86         | 4,871                            | 4,536  | 4,064  | 2.39                    | 2.10  | 1.95   |
| Major or Extreme SOI  | 30         | 9,603                            | 7,749  | 7,569  | 4.00                    | 3.51  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 146        | 22,214                           | 18,355 | 16,246 | 8.19                    | 7.43  | 7.18   |
| Major or Extreme SOI  | 43         | 39,208                           | 35,370 | 34,037 | 12.40                   | 12.71 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 109        | 7,600                            | 6,894  | 6,391  | 2.13                    | 1.90  | 2.16   |
| Major or Extreme SOI  | 1          | 12,416                           | 12,805 | 17,256 | 6.00                    | 5.00  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 55         | 4,287                            | 4,296  | 3,462  | 2.04                    | 2.02  | 2.06   |
| Major or Extreme SOI  | 10         | 8,456                            | 7,004  | 6,127  | 4.44                    | 3.21  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 427        | 21,436                           | 20,745 | 19,206 | 4.96                    | 4.54  | 3.96   |
| Major or Extreme SOI  | 59         | 27,543                           | 28,038 | 25,115 | 6.58                    | 6.39  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 215        | 11,104                           | 10,262 | 8,549  | 2.81                    | 3.00  | 2.52   |
| Major or Extreme SOI  | 22         | 23,860                           | 20,653 | 17,258 | 6.33                    | 6.08  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 4          | 5,603                            | 4,550  | 3,629  | 2.75                    | 2.17  | 2.68   |
| Major or Extreme SOI  | 9          | 11,090                           | 10,394 | 7,901  | 6.22                    | 5.50  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL  
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake  
 OWNERSHIP: Government

BED SIZE: 425  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 156        | 8,773                            | 6,940  | 6,237  | 2.62                    | 2.59 | 2.49   |
| Major or Extreme SOI  | 15         | 14,807                           | 12,283 | 12,143 | 4.87                    | 4.71 | 4.86   |
| 540 CESAREAN SECTION  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 426        | 6,631                            | 6,189  | 5,578  | 3.64                    | 3.40 | 3.18   |
| Major or Extreme SOI  | 182        | 11,768                           | 11,144 | 8,932  | 5.69                    | 5.38 | 4.63   |
| 560 VAGINAL DELIVERY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1,920      | 3,086                            | 3,241  | 2,996  | 1.83                    | 1.70 | 1.72   |
| Major or Extreme SOI  | 249        | 6,408                            | 5,910  | 4,883  | 3.13                    | 2.76 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 72         | 4,840                            | 4,219  | 4,048  | 2.13                    | 1.85 | 1.86   |
| Major or Extreme SOI  | 10         | 11,135                           | 7,696  | 6,456  | 5.22                    | 4.00 | 3.28   |
| 751 PSYCHOSES   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 69         | 8,646                            | 6,750  | 5,554  | 10.03                   | 5.76 | 4.99   |
| Major or Extreme SOI  | 14         | 25,764                           | 14,206 | 12,842 | 16.92                   | 9.88 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 2,267      | 925                              | 884    | 970    | 1.78                    | 1.78 | 1.78   |
| Major or Extreme SOI  | 67         | 2,497                            | 3,301  | 3,663  | 3.12                    | 3.58 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 9          | 5,438                            | 5,574  | 3,863  | 4.88                    | 3.02 | 3.16   |
| Major or Extreme SOI  | 9          | 13,720                           | 9,846  | 9,882  | 6.50                    | 4.14 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 338        | 12,505                           | 10,060 | 8,364  | 2.11                    | 2.17 | 1.90   |
| Major or Extreme SOI  | 35         | 28,387                           | 25,801 | 22,043 | 7.32                    | 7.05 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 41         | 11,056                           | 7,204  | 7,899  | 2.68                    | 2.09 | 2.23   |
| Major or Extreme SOI  | 13         | 17,171                           | 16,402 | 16,750 | 5.50                    | 6.10 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 27         | 6,384                            | 5,485  | 5,088  | 2.52                    | 2.23 | 2.33   |
| Major or Extreme SOI  | 32         | 13,347                           | 12,649 | 9,615  | 4.73                    | 4.45 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 12         | 6,817                            | 6,687  | 5,548  | 2.42                    | 2.40 | 2.31   |
| Major or Extreme SOI  | 20         | 17,742                           | 17,386 | 13,096 | 4.16                    | 4.72 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 26         | 6,442                            | 5,966  | 5,320  | 3.54                    | 3.09 | 2.95   |
| Major or Extreme SOI  | 1          | 14,692                           | 9,239  | 8,548  | 7.00                    | 4.36 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 147        | 5,412                            | 5,387  | 4,713  | 2.90                    | 2.80 | 2.66   |
| Major or Extreme SOI  | 58         | 13,731                           | 12,812 | 9,661  | 5.15                    | 5.29 | 4.74   |
| All other APRDRGs   | 11,399     | 20,749                           | 19,823 | 12,738 | 6.56                    | 6.34 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

UNIVERSITY OF UTAH HOSPITAL

PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake

AFFILIATION: Freestanding

BED SIZE: 425

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 11,226        | 57.7          | 58.8      | 63.6        |
| Male                       | 8,240         | 42.3          | 41.2      | 36.4        |
| Unknown                    | 1             | 0.0           | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 3,068         | 15.8          | 17.0      | 21.4        |
| 29-365 days                | 170           | 0.9           | 0.7       | 1.3         |
| 1-4 years                  | 53            | 0.3           | 0.1       | 1.0         |
| 5-9                        | 27            | 0.1           | 0.1       | 0.4         |
| 10-14                      | 98            | 0.5           | 0.3       | 0.6         |
| 15-17                      | 449           | 2.3           | 1.6       | 1.5         |
| 18-19                      | 618           | 3.2           | 2.5       | 2.2         |
| 20-24                      | 1,958         | 10.1          | 9.0       | 9.5         |
| 25-29                      | 1,657         | 8.5           | 8.7       | 9.1         |
| 30-34                      | 1,262         | 6.5           | 6.7       | 6.3         |
| 35-39                      | 1,206         | 6.2           | 5.8       | 4.7         |
| 40-44                      | 1,146         | 5.9           | 5.2       | 4.0         |
| 45-49                      | 1,058         | 5.4           | 5.3       | 3.8         |
| 50-54                      | 1,057         | 5.4           | 5.1       | 3.7         |
| 55-59                      | 1,146         | 5.9           | 5.5       | 3.7         |
| 60-64                      | 1,028         | 5.3           | 5.0       | 3.7         |
| 65-69                      | 871           | 4.5           | 4.8       | 4.3         |
| 70-74                      | 925           | 4.8           | 5.2       | 5.0         |
| 75-79                      | 793           | 4.1           | 5.0       | 5.2         |
| 80-84                      | 498           | 2.6           | 3.6       | 4.3         |
| 85-89                      | 270           | 1.4           | 2.0       | 2.8         |
| 90 +                       | 109           | 0.6           | 0.8       | 1.4         |
| Unknown                    | .             | .             | .         | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 4,958         | 25.5          | 16.6      | 12.9        |
| Urgent                     | 1,909         | 9.8           | 34.3      | 43.5        |
| Elective                   | 9,434         | 48.5          | 31.8      | 22.5        |
| Newborn                    | 3,164         | 16.3          | 17.4      | 20.9        |
| Unknown                    | 2             | 0.0           | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 11,247        | 57.8          | 52.2      | 51.8        |
| Clinic referral            | 20            | 0.1           | 0.1       | 0.1         |
| HMO Referral               | 92            | 0.5           | 0.2       | 0.1         |
| Other hospital             | 8             | 0.0           | 3.7       | 2.3         |
| Skilled nursing facility   | 8             | 0.0           | 0.2       | 0.1         |
| Other health care facility | 151           | 0.8           | 3.4       | 1.1         |
| Emergency room             | 4,772         | 24.5          | 22.8      | 23.3        |
| Court/law enforcement      | 3             | 0.0           | 0.0       | 0.0         |
| Normal delivery            | 2,825         | 14.5          | 15.3      | 19.1        |
| Premature delivery         | 215           | 1.1           | 1.5       | 0.9         |
| Sick baby                  | 109           | 0.6           | 0.5       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

UNIVERSITY OF UTAH HOSPITAL

PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake

AFFILIATION: Freestanding

BED SIZE: 425

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 15            | 0.1           | 0.0       | 0.1         |
| Unknown                          | .             | .             | 0.0       | 0.1         |
| Not reported                     | 2             | 0.0           | 0.0       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 15,719        | 80.7          | 83.0      | 85.1        |
| Another hospital                 | 204           | 1.0           | 0.8       | 1.5         |
| Skilled nursing facility         | 976           | 5.0           | 5.1       | 5.5         |
| Intermediate care                | 32            | 0.2           | 0.2       | 0.3         |
| Another type of institution      | 994           | 5.1           | 3.2       | 1.8         |
| Under care of home service       | 1,094         | 5.6           | 5.4       | 3.9         |
| Left against medical advice      | 58            | 0.3           | 0.2       | 0.2         |
| Under care of a home iv provider | 6             | 0.0           | 0.2       | 0.1         |
| Expired                          | 377           | 1.9           | 1.8       | 1.4         |
| Not reported                     | 7             | 0.0           | 0.0       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 4,136         | 21.2          | 23.5      | 23.9        |
| Medicaid                         | 4,090         | 21.0          | 11.7      | 9.9         |
| Other government                 | 372           | 1.9           | 1.2       | 1.3         |
| Blue Cross/Blue Shield           | 1,321         | 6.8           | 7.0       | 8.5         |
| Other commercial                 | 2,382         | 12.2          | 12.9      | 11.6        |
| Managed care                     | 5,749         | 29.5          | 37.6      | 40.2        |
| Self pay                         | 1,003         | 5.2           | 4.2       | 3.2         |
| Industrial/Worker's Comp         | 318           | 1.6           | 1.3       | 0.7         |
| Charity & unclassified           | 36            | 0.2           | 0.1       | 0.1         |
| Children's Health Insurance Plan | 33            | 0.2           | 0.1       | 0.1         |
| Not reported                     | 27            | 0.1           | 0.4       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 426           | 2.2           | 1.8       | 5.9         |
| Central Utah                     | 172           | 0.9           | 0.9       | 3.2         |
| Davis County                     | 1,217         | 6.3           | 9.5       | 9.2         |
| Salt Lake County                 | 11,955        | 61.4          | 62.5      | 36.1        |
| Southeastern Utah                | 233           | 1.2           | 0.8       | 2.2         |
| Southwest Utah                   | 239           | 1.2           | 2.1       | 6.9         |
| Summit County                    | 461           | 2.4           | 1.9       | 0.8         |
| Tooele County                    | 367           | 1.9           | 3.0       | 1.8         |
| Uintah Basin                     | 278           | 1.4           | 1.0       | 2.2         |
| Utah County                      | 549           | 2.8           | 2.7       | 16.5        |
| Wasatch County                   | 89            | 0.5           | 0.4       | 0.6         |
| Weber/Morgan                     | 506           | 2.6           | 1.8       | 9.3         |
| Unknown Utah                     | 2             | 0.0           | 0.0       | 0.0         |
| Outside Utah                     | 2,948         | 15.1          | 11.4      | 5.3         |
| Unknown                          | 25            | 0.1           | 0.1       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE  
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 90  
 AFFILIATION: Psych. Inst. Amer.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 2,908      | 100.0      | 100.0  |          | 26,721,043               | 100.0      | 100.0  |          |
| Liveborn infants (ICD-9: V30-V39)            | .          | .          | .      |          | .                        | .          | .      |          |
| Obstetric (MDC 14)                           | 9          | 0.3        | 0.2    |          | 42,804                   | 0.2        | 0.1    |          |
| Pediatric Medical (Age 0-17)                 | 43         | 1.5        | 2.3    |          | 346,123                  | 1.3        | 2.2    |          |
| Pediatric Surgical (Age 0-17)                | .          | .          | .      |          | .                        | .          | .      |          |
| Other Medical                                | 555        | 19.1       | 14.7   |          | 3,341,215                | 12.5       | 7.6    |          |
| Other Surgical                               | .          | .          | .      |          | .                        | .          | .      |          |
| Psychiatric (MDC 19)                         | 2,272      | 78.1       | 65.4   |          | 22,783,968               | 85.3       | 75.4   |          |
| Rehabilitation (DRG 462)                     | .          | .          | .      |          | .                        | .          | .      |          |
| Unknown (DRG 469-470)                        | 29         | 1.0        | 17.4   |          | 206,933                  | 0.8        | 14.7   |          |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 24         | 0.8        | 0.7    |          | 339,600                  | 1.3        | 0.7    |          |
| 2 Eye  | .          | .          | .      |          | .                        | .          | .      |          |
| 3 Ear, Nose, Mouth & Throat                  | .          | .          | .      |          | .                        | .          | .      |          |
| 4 Respiratory System                         | .          | .          | .      |          | .                        | .          | .      |          |
| 5 Circulatory System                         | .          | .          | .      |          | .                        | .          | .      |          |
| 6 Digestive System                           | 1          | 0.0        | 0.0    |          | 5,511                    | 0.0        | 0.0    |          |
| 7 Hepatobiliary System & Pancreas            | .          | .          | .      |          | .                        | .          | .      |          |
| 8 Musculoskeletal System & Conn Tissue       | .          | .          | .      |          | .                        | .          | .      |          |
| 9 Skin, Subcutaneous Tissue & Breast         | .          | .          | .      |          | .                        | .          | .      |          |
| 10 Endocrine, Nutritional & Metabolic        | 3          | 0.1        | 0.1    |          | 23,089                   | 0.1        | 0.0    |          |
| 11 Kidney & Urinary Tract                    | 1          | 0.0        | 0.0    |          | 15,326                   | 0.1        | 0.0    |          |
| 12 Male Reproductive System                  | .          | .          | .      |          | .                        | .          | .      |          |
| 13 Female Reproductive System                | .          | .          | .      |          | .                        | .          | .      |          |
| 14 Pregnancy, Childbirth & Puerperium        | 9          | 0.3        | 0.2    |          | 42,804                   | 0.2        | 0.1    |          |
| 15 Newborn & Other Neonates                  | .          | .          | .      |          | .                        | .          | .      |          |
| 16 Blood and Blood-Forming Disorders         | .          | .          | .      |          | .                        | .          | .      |          |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | .          | .          | .      |          | .                        | .          | .      |          |
| 18 Infectious and Parasitic Diseases         | .          | .          | .      |          | .                        | .          | .      |          |
| 19 Mental Diseases and Disorders             | 2,272      | 78.1       | 65.4   |          | 22,783,968               | 85.3       | 75.4   |          |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 566        | 19.5       | 15.9   |          | 3,322,264                | 12.4       | 7.1    |          |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 2          | 0.1        | 0.1    |          | 11,070                   | 0.0        | 0.3    |          |
| 22 Burns                                     | .          | .          | .      |          | .                        | .          | .      |          |
| 23 Factors Influencing Health Status         | 5          | 0.2        | 0.2    |          | 60,441                   | 0.2        | 1.8    |          |
| 24 Multiple Significant Trauma               | .          | .          | .      |          | .                        | .          | .      |          |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      |          | .                        | .          | .      |          |
| Unknown                                      | 25         | 0.9        | 17.3   |          | 116,970                  | 0.4        | 14.5   |          |

\* Not comparable with non-psychiatric/substance abuse hospitals.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE  
 PEER GROUP: Psychiatric & substance abuse (n=5)  
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=3.40

BED SIZE: 90  
 AFFILIATION: Psych. Inst. Amer.  
 % LOS OUTLIER=1.44

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |         | LOS (days)            |            |         |
|--|--------------|----------------------------------|------------|---------|-----------------------|------------|---------|
|  |              | Hospital                         | Peer       | State** | Hospital              | Peer       | State** |
| Total Charges & Length of Stay (total)     | 2,908        | 26,720,920                       | 50,033,353 |         | 25554.00              | 103,142.00 |         |
| Facility Charges (total)                   | .            | 26,721,043                       | 50,031,205 |         | .                     | .          |         |
| Facility Charges & LOS (average)           | .            | 9,189                            | 13,142     |         | 8.79                  | 27.11      |         |
| Facility Charges & LOS (adjusted average)* | .            | 8,100                            | 9,876      |         | 7.68                  | 18.16      |         |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |         | Average LOS (days)*** |            |         |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | .       | .                     | .          | .       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | .       | .                     | .          | .       |
| 014 Spec cerebrovascular disord w/o TIA    | .            | .                                | .          | .       | .                     | .          | .       |
| 075 Major chest procedures                 | .            | .                                | .          | .       | .                     | .          | .       |
| 089 Simple pneumonia & pleurisy >17 w CC   | .            | .                                | .          | .       | .                     | .          | .       |
| 091 Simple pneumonia & pleurisy age 0-17   | .            | .                                | .          | .       | .                     | .          | .       |
| 098 Bronchitis & asthma Age 0-17           | .            | .                                | .          | .       | .                     | .          | .       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | .       | .                     | .          | .       |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | .       | .                     | .          | .       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | .       | .                     | .          | .       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | .       | .                     | .          | .       |
| 108 Other cardiothoracic procedures        | .            | .                                | .          | .       | .                     | .          | .       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | .          | .       | .                     | .          | .       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | .       | .                     | .          | .       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | .       | .                     | .          | .       |
| 121 Circ disrd w AMI & maj comp disch aliv | .            | .                                | .          | .       | .                     | .          | .       |
| 122 Circ disrd w AMI w/o comp disch alive  | .            | .                                | .          | .       | .                     | .          | .       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | .       | .                     | .          | .       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | .       | .                     | .          | .       |
| 127 Heart failure & shock                  | .            | .                                | .          | .       | .                     | .          | .       |
| 140 Angina pectoris                        | .            | .                                | .          | .       | .                     | .          | .       |
| 143 Chest pain                             | .            | .                                | .          | .       | .                     | .          | .       |
| 148 Major small & large bowel prcdrs w cc  | .            | .                                | .          | .       | .                     | .          | .       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | .          | .       | .                     | .          | .       |
| 167 Appendectomy exc comp prnc d w/o cc    | .            | .                                | .          | .       | .                     | .          | .       |
| 174 G.I. hemorrhage w cc                   | .            | .                                | .          | .       | .                     | .          | .       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 1            | 5,511                            | 5,511      |         | 5.00                  | 5.00       |         |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | .            | .                                | .          | .       | .                     | .          | .       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | .          | .       | .                     | .          | .       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | .          | .       | .                     | .          | .       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | .          | .       | .                     | .          | .       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE  
 PEER GROUP: Psychiatric & substance abuse (n=5)  
 UHDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned  
 % CHARGE OUTLIER=3.40

BED SIZE: 90  
 AFFILIATION: Psych. Inst. Amer.  
 % LOS OUTLIER=1.44

|  | # Discharges | Charges (\$)                     |        |         | LOS (days)            |      |         |
|--|--------------|----------------------------------|--------|---------|-----------------------|------|---------|
|  |              | Hospital                         | Peer   | State** | Hospital              | Peer | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |        |         | Average LOS (days)*** |      |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | .            | .                                | .      | .       | .                     | .    |         |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | .            | .                                | .      | .       | .                     | .    |         |
| 296 Nutrition/misc metabol disrdr >17 w cc | 1            | 11,894                           | 11,894 | .       | .                     | .    |         |
| 358 Uterine & adnexa prcd nonmalig w cc    | .            | .                                | .      | .       | .                     | .    |         |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | .            | .                                | .      | .       | .                     | .    |         |
| 370 Cesarean section with cc               | .            | .                                | .      | .       | .                     | .    |         |
| 371 Cesarean section without cc            | .            | .                                | .      | .       | .                     | .    |         |
| 372 Vaginal delivery w complicating diag   | .            | .                                | .      | .       | .                     | .    |         |
| 373 Vaginal deliv w/o complicating diag    | .            | .                                | .      | .       | .                     | .    |         |
| 374 Vaginal deliv w sterilization/D&C      | .            | .                                | .      | .       | .                     | .    |         |
| 383 Other antepartum diag w med complic    | .            | .                                | .      | .       | .                     | .    |         |
| 385 Neonates died/transf to acute care fac | .            | .                                | .      | .       | .                     | .    |         |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | .      | .       | .                     | .    |         |
| 387 Prematurity w major problems           | .            | .                                | .      | .       | .                     | .    |         |
| 389 Full term neonate w major problems     | .            | .                                | .      | .       | .                     | .    |         |
| 390 Neonate w other significant problems   | .            | .                                | .      | .       | .                     | .    |         |
| 391 Normal newborn                         | .            | .                                | .      | .       | .                     | .    |         |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .      | .       | .                     | .    |         |
| 415 OR proc for infect/parasitic diseases  | .            | .                                | .      | .       | .                     | .    |         |
| 430 Psychoses                              | 1,851        | 9,022                            | 8,953  | 8.54    | 9.06                  |      |         |
| 435 Alc/drug depnd w rehab therapy         | 172          | 4,641                            | 4,802  | 4.25    | 13.05                 |      |         |
| 462 Rehabilitation                         | .            | .                                | .      | .       | .                     | .    |         |
| 468 Extensive OR proc unrelated to p.d.    | .            | .                                | .      | .       | .                     | .    |         |
| 475 Resp sys diagnosis with vent support   | .            | .                                | .      | .       | .                     | .    |         |
| 481 Bone marrow transplant                 | .            | .                                | .      | .       | .                     | .    |         |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | .      | .       | .                     | .    |         |
| 486 Other OR proc for mult signif trauma   | .            | .                                | .      | .       | .                     | .    |         |
| 499 Back & neck procedures w cc            | .            | .                                | .      | .       | .                     | .    |         |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .      | .       | .                     | .    |         |
| 502 Knee procedures w/o cc                 | .            | .                                | .      | .       | .                     | .    |         |
| 470 Ungroupable                            | 29           | 7,136                            | 8,344  | 6.52    | 19.28                 |      |         |
| All Other DRGs                             | 854          | 6,812                            | 13,777 | 6.53    | 36.24                 |      |         |

\* Adjusted by UHDDB Case Mix Index and excluded outliers.

\*\* Not comparable to non-psychiatric/substance abuse hospitals.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE  
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 90  
 AFFILIATION: Psych. Inst. Amer.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. Average Facility Charges (\$)** |       |        | Length of Stay (Day)** |      |        |
|---|--|-------|--------|------------------------|------|--------|
|   | Hospital                                   | Peer  | State* | Hospital               | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |  |       |        |                        |      |        |
| Minor or Mod Severity of Illness (SOI)                              | .  | .     | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .    | .      |
| 139 SIMPLE PNEUMONIA  |  |       |        |                        |      |        |
| Minor or Moderate SOI   | .  | .     | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .    | .      |
| 141 ASTHMA & BRONCHIOLITIS  |  |       |        |                        |      |        |
| Minor or Moderate SOI   | .  | .     | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .    | .      |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |  |       |        |                        |      |        |
| Minor or Moderate SOI   | .  | .     | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .    | .      |
| 190 CIRCULATORY DISORDERS W AMI                                     |  |       |        |                        |      |        |
| Minor or Moderate SOI   | .  | .     | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .    | .      |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |  |       |        |                        |      |        |
| Minor or Moderate SOI   | .  | .     | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .    | .      |
| 194 HEART FAILURE   |  |       |        |                        |      |        |
| Minor or Moderate SOI   | .  | .     | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .    | .      |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |  |       |        |                        |      |        |
| Minor or Moderate SOI   | .  | .     | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .    | .      |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |  |       |        |                        |      |        |
| Minor or Moderate SOI   | .  | .     | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .    | .      |
| 225 APPENDECTOMY  |  |       |        |                        |      |        |
| Minor or Moderate SOI   | .  | .     | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .    | .      |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |  |       |        |                        |      |        |
| Minor or Moderate SOI   | .  | .     | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .    | .      |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |  |       |        |                        |      |        |
| Minor or Moderate SOI   | .  | .     | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .    | .      |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |  |       |        |                        |      |        |
| Minor or Moderate SOI   | .  | .     | .      | .                      | .    | .      |
| Major or Extreme SOI  | .  | .     | .      | .                      | .    | .      |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |  |       |        |                        |      |        |
| Minor or Moderate SOI   | 2  | 5,597 | 5,597  | 5.50                   | 5.50 |        |
| Major or Extreme SOI  | .  | .     | .      | .                      | .    |        |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE  
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake  
 OWNERSHIP: Investor-owned

BED SIZE: 90  
 AFFILIATION: Psych. Inst. Amer.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$)** |        |        | Length of Stay (Day)** |      |        |
|---|------------|---------------------------------|--------|--------|------------------------|------|--------|
|   |            | Hospital                        | Peer   | State* | Hospital               | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | .          | .                               | .      | .      | .                      | .    |        |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    |        |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | .          | .                               | .      | .      | .                      | .    |        |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    |        |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | .          | .                               | .      | .      | .                      | .    |        |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    |        |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | .          | .                               | .      | .      | .                      | .    |        |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    |        |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 1,005      | 6,512                           | 6,509  | 6.42   | 6.92                   |      |        |
| Major or Extreme SOI  | 89         | 13,325                          | 13,325 | 9.83   | 9.83                   |      |        |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | .          | .                               | .      | .      | .                      | .    |        |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    |        |
| 775 ALCOHOL ABUSE & DEPENDENCE<br>Minor or Moderate SOI                               | 87         | 4,086                           | 4,143  | 3.73   | 3.97                   |      |        |
| Major or Extreme SOI  | 7          | 4,347                           | 4,347  | 3.57   | 3.57                   |      |        |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                               | .      | .      | .                      | .    |        |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    |        |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | .          | .                               | .      | .      | .                      | .    |        |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    |        |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | .          | .                               | .      | .      | .                      | .    |        |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    |        |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                               | .      | .      | .                      | .    |        |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    |        |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | .          | .                               | .      | .      | .                      | .    |        |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    |        |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | .          | .                               | .      | .      | .                      | .    |        |
| Major or Extreme SOI  | .          | .                               | .      | .      | .                      | .    |        |
| All other APDRGs  | 1,718      | 8,985                           | 11,322 | 8.54   | 23.64                  |      |        |

\* Not comparable with non-psychiatric/substance abuse hospitals.      \*\* Excluding outliers and missing values.  
 SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE

PEER GROUP: Psychiatric &amp; substance abuse (n=5)

COUNTY: Salt Lake

AFFILIATION: Psych. Inst. Amer.

BED SIZE: 90

| Patient Profile            | Discharges    |               |                       |
|----------------------------|---------------|---------------|-----------------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% State*<br>% |
| <b>GENDER</b>              |               |               |                       |
| Female                     | 1,588         | 54.6          | 47.7                  |
| Male                       | 1,319         | 45.4          | 52.2                  |
| Unknown                    | 1             | 0.0           | 0.0                   |
| Not reported               | .             | .             | .                     |
| <b>AGE</b>                 |               |               |                       |
| 1-28 days                  | .             | .             | .                     |
| 29-365 days                | .             | .             | .                     |
| 1-4 years                  | 1             | 0.0           | 0.0                   |
| 5-9                        | 89            | 3.1           | 2.4                   |
| 10-14                      | 188           | 6.5           | 7.9                   |
| 15-17                      | 271           | 9.3           | 13.7                  |
| 18-19                      | 144           | 5.0           | 5.1                   |
| 20-24                      | 306           | 10.5          | 9.4                   |
| 25-29                      | 274           | 9.4           | 8.7                   |
| 30-34                      | 296           | 10.2          | 9.3                   |
| 35-39                      | 368           | 12.7          | 12.2                  |
| 40-44                      | 287           | 9.9           | 9.8                   |
| 45-49                      | 236           | 8.1           | 8.1                   |
| 50-54                      | 166           | 5.7           | 5.5                   |
| 55-59                      | 87            | 3.0           | 2.5                   |
| 60-64                      | 54            | 1.9           | 1.7                   |
| 65-69                      | 42            | 1.4           | 1.2                   |
| 70-74                      | 35            | 1.2           | 0.9                   |
| 75-79                      | 25            | 0.9           | 0.7                   |
| 80-84                      | 23            | 0.8           | 0.6                   |
| 85-89                      | 10            | 0.3           | 0.3                   |
| 90 +                       | 6             | 0.2           | 0.2                   |
| Unknown                    | .             | .             | .                     |
| <b>TYPE OF ADMISSION</b>   |               |               |                       |
| Emergency                  | 1,799         | 61.9          | 57.6                  |
| Urgent                     | 742           | 25.5          | 19.6                  |
| Elective                   | 367           | 12.6          | 22.8                  |
| Newborn                    | .             | .             | .                     |
| Unknown                    | .             | .             | .                     |
| Not reported               | .             | .             | 0.0                   |
| <b>SOURCE OF ADMISSION</b> |               |               |                       |
| Physician referral         | 702           | 24.1          | 26.8                  |
| Clinic referral            | 774           | 26.6          | 20.3                  |
| HMO Referral               | 34            | 1.2           | 0.9                   |
| Other hospital             | 50            | 1.7           | 1.3                   |
| Skilled nursing facility   | 8             | 0.3           | 0.2                   |
| Other health care facility | 680           | 23.4          | 17.9                  |
| Emergency room             | 584           | 20.1          | 15.3                  |
| Court/law enforcement      | 46            | 1.6           | 1.2                   |
| Normal delivery            | .             | .             | .                     |
| Premature delivery         | .             | .             | .                     |
| Sick baby                  | .             | .             | .                     |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

UNIV. OF UTAH NEUROPSYCHIATRIC INSTITUTE

PEER GROUP: Psychiatric &amp; substance abuse (n=5)

COUNTY: Salt Lake

AFFILIATION: Psych. Inst. Amer.

BED SIZE: 90

| Patient Profile                  | Discharges    |           |             |
|----------------------------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .         | .           |
| Unknown                          | .             | .         | 13.2        |
| Not reported                     | 30            | 1.0       | 2.9         |
| DISCHARGE STATUS                 |               |           |             |
| Home self care                   | 2,375         | 81.7      | 84.3        |
| Another hospital                 | 8             | 0.3       | 0.6         |
| Skilled nursing facility         | 13            | 0.4       | 0.9         |
| Intermediate care                | 65            | 2.2       | 1.7         |
| Another type of institution      | 369           | 12.7      | 9.9         |
| Under care of home service       | 1             | 0.0       | 0.0         |
| Left against medical advice      | 69            | 2.4       | 1.8         |
| Under care of a home iv provider | .             | .         | .           |
| Expired                          | .             | .         | .           |
| Not reported                     | 8             | 0.3       | 0.7         |
| PRIMARY PAYER                    |               |           |             |
| Medicare                         | 354           | 12.2      | 9.3         |
| Medicaid                         | 1             | 0.0       | 0.5         |
| Other government                 | 334           | 11.5      | 13.8        |
| Blue Cross/Blue Shield           | 195           | 6.7       | 6.7         |
| Other commercial                 | 1,127         | 38.8      | 36.2        |
| Managed care                     | 690           | 23.7      | 23.1        |
| Self pay                         | 193           | 6.6       | 8.1         |
| Industrial/Worker's Comp         | 2             | 0.1       | 0.1         |
| Charity & unclassified           | 11            | 0.4       | 0.7         |
| Children's Health Insurance Plan | 1             | 0.0       | 0.0         |
| Not reported                     | .             | .         | 1.4         |
| LOCAL HEALTH DISTRICT            |               |           |             |
| Bear River                       | 20            | 0.7       | 0.9         |
| Central Utah                     | 11            | 0.4       | 0.4         |
| Davis County                     | 165           | 5.7       | 5.3         |
| Salt Lake County                 | 2,177         | 74.9      | 66.8        |
| Southeastern Utah                | 16            | 0.6       | 0.8         |
| Southwest Utah                   | 18            | 0.6       | 0.7         |
| Summit County                    | 48            | 1.7       | 1.3         |
| Tooele County                    | 78            | 2.7       | 2.3         |
| Uintah Basin                     | 9             | 0.3       | 0.4         |
| Utah County                      | 71            | 2.4       | 3.1         |
| Wasatch County                   | 9             | 0.3       | 0.4         |
| Weber/Morgan                     | 49            | 1.7       | 1.9         |
| Unknown Utah                     | 1             | 0.0       | 0.0         |
| Outside Utah                     | 231           | 7.9       | 15.2        |
| Unknown                          | 5             | 0.2       | 0.3         |

\* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah  
 OWNERSHIP: Not for profit

BED SIZE: 395  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 21,380     | 100.0      | 100.0  | 100.0    | 199,734,038              | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 4,369      | 20.4       | 19.8   | 21.2     | 20,700,317               | 10.4       | 7.8    | 7.4      |
| Obstetric (MDC 14)                           | 4,527      | 21.2       | 20.7   | 22.5     | 19,421,134               | 9.7        | 9.2    | 10.2     |
| Pediatric Medical (Age 0-17)                 | 1,217      | 5.7        | 3.6    | 3.2      | 12,256,503               | 6.1        | 3.2    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 220        | 1.0        | 0.8    | 0.8      | 2,029,838                | 1.0        | 0.9    | 1.2      |
| Other Medical                                | 4,094      | 19.1       | 23.3   | 26.2     | 38,522,009               | 19.3       | 21.6   | 25.3     |
| Other Surgical                               | 5,700      | 26.7       | 27.4   | 23.0     | 94,393,528               | 47.3       | 52.9   | 49.5     |
| Psychiatric (MDC 19)                         | 1,026      | 4.8        | 2.8    | 2.1      | 7,558,327                | 3.8        | 2.2    | 2.0      |
| Rehabilitation (DRG 462)                     | 226        | 1.1        | 1.7    | 1.0      | 4,848,441                | 2.4        | 2.3    | 2.1      |
| Unknown (DRG 469-470)                        | 1          | 0.0        | 0.0    | 0.1      | 3,941                    | 0.0        | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 743        | 3.5        | 3.4    | 3.7      | 8,403,072                | 4.2        | 4.5    | 5.5      |
| 2 Eye  | 25         | 0.1        | 0.1    | 0.1      | 158,209                  | 0.1        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 175        | 0.8        | 0.7    | 0.8      | 986,630                  | 0.5        | 0.5    | 0.7      |
| 4 Respiratory System                         | 1,329      | 6.2        | 6.1    | 6.5      | 16,363,340               | 8.2        | 7.6    | 8.4      |
| 5 Circulatory System                         | 2,563      | 12.0       | 11.5   | 9.8      | 47,920,469               | 24.0       | 24.6   | 19.5     |
| 6 Digestive System                           | 1,255      | 5.9        | 6.6    | 6.8      | 13,250,853               | 6.6        | 8.1    | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 390        | 1.8        | 1.9    | 2.3      | 4,362,956                | 2.2        | 2.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 2,113      | 9.9        | 9.5    | 8.2      | 24,335,696               | 12.2       | 14.0   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 230        | 1.1        | 1.3    | 1.3      | 2,014,431                | 1.0        | 1.2    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 441        | 2.1        | 2.8    | 2.3      | 2,939,136                | 1.5        | 2.7    | 2.0      |
| 11 Kidney & Urinary Tract                    | 359        | 1.7        | 2.0    | 2.2      | 3,356,992                | 1.7        | 2.1    | 2.7      |
| 12 Male Reproductive System                  | 136        | 0.6        | 1.0    | 0.7      | 1,027,032                | 0.5        | 0.9    | 0.7      |
| 13 Female Reproductive System                | 370        | 1.7        | 3.4    | 3.6      | 2,309,378                | 1.2        | 2.4    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 4,527      | 21.2       | 20.7   | 22.5     | 19,421,134               | 9.7        | 9.2    | 10.2     |
| 15 Newborn & Other Neonates                  | 4,609      | 21.6       | 20.3   | 21.6     | 28,612,649               | 14.3       | 9.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 93         | 0.4        | 0.5    | 0.5      | 851,805                  | 0.4        | 0.6    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 95         | 0.4        | 0.5    | 0.6      | 1,923,364                | 1.0        | 1.0    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 220        | 1.0        | 1.1    | 1.1      | 3,703,891                | 1.9        | 1.8    | 2.0      |
| 19 Mental Diseases and Disorders             | 1,026      | 4.8        | 2.8    | 2.1      | 7,558,327                | 3.8        | 2.2    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 129        | 0.6        | 0.5    | 0.6      | 567,561                  | 0.3        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 219        | 1.0        | 1.0    | 1.2      | 1,908,957                | 1.0        | 1.0    | 1.2      |
| 22 Burns                                     | 2          | 0.0        | 0.0    | 0.1      | 13,476                   | 0.0        | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | 269        | 1.3        | 1.9    | 1.2      | 5,585,517                | 2.8        | 2.6    | 2.4      |
| 24 Multiple Significant Trauma               | 55         | 0.3        | 0.2    | 0.3      | 2,068,679                | 1.0        | 0.7    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | 6          | 0.0        | 0.0    | 0.0      | 86,541                   | 0.0        | 0.0    | 0.1      |
| Unknown                                      | 1          | 0.0        | 0.0    | 0.0      | 3,941                    | 0.0        | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)  
 UHDBB CASE MIX INDEX = 1.1006

COUNTY: Utah  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=2.44

BED SIZE: 395  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=2.34

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges |                                  |             | Charges (\$)  |                       |            | LOS (days) |      |         |  |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|------------|------------|------|---------|--|
|  | Hospital     | Peer                             | State**     | Hospital      | Peer                  | State**    | Hospital   | Peer | State** |  |
| Total Charges & Length of Stay (total)     | 21,380       | 203,877,186                      | 592,118,364 | 1,896,948,465 | 86012.00              | 240,210.00 | 793,024.00 |      |         |  |
| Facility Charges (total)                   | .            | 199,734,038                      | 586,967,656 | 1,884,407,298 | .                     | .          | .          |      |         |  |
| Facility Charges & LOS (average)           | .            | 9,342                            | 9,390       | 8,504         | 4.02                  | 3.84       | 3.58       |      |         |  |
| Facility Charges & LOS (adjusted average)* | .            | 8,003                            | 8,422       | 8,086         | 3.40                  | 3.42       | 3.67       |      |         |  |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |            |            |      |         |  |
| 001 Craniotomy age >17 except for trauma   | 89           | 18,732                           | 22,546      | 24,157        | 6.12                  | 6.02       | 5.55       |      |         |  |
| 003 Craniotomy age 0-17                    | 12           | 10,794                           | 12,528      | 16,367        | 3.42                  | 3.32       | 3.61       |      |         |  |
| 014 Spec cerebrovascular disord w/o TIA    | 145          | 9,144                            | 9,812       | 8,967         | 4.76                  | 4.59       | 4.20       |      |         |  |
| 075 Major chest procedures                 | 53           | 28,148                           | 24,966      | 27,878        | 11.15                 | 8.84       | 9.56       |      |         |  |
| 089 Simple pneumonia & pleurisy >17 w CC   | 227          | 9,312                            | 8,051       | 7,600         | 4.93                  | 4.47       | 4.39       |      |         |  |
| 091 Simple pneumonia & pleurisy age 0-17   | 134          | 4,981                            | 4,828       | 4,294         | 2.86                  | 2.72       | 2.80       |      |         |  |
| 098 Bronchitis & asthma Age 0-17           | 303          | 4,716                            | 4,632       | 4,038         | 2.86                  | 2.70       | 2.58       |      |         |  |
| 104 Cardiac valve/cardiothor w card cath   | 40           | 53,713                           | 67,718      | 71,403        | 7.89                  | 8.86       | 10.55      |      |         |  |
| 105 Cardiac valve/cardiothor w/o card cath | 52           | 51,739                           | 53,090      | 55,071        | 8.20                  | 7.20       | 8.22       |      |         |  |
| 107 Coronary bypass with cardiac catheter  | 103          | 44,874                           | 45,222      | 43,936        | 9.57                  | 8.34       | 8.46       |      |         |  |
| 109 Coronary bypass w/o cardiac catheter   | 53           | 34,430                           | 35,673      | 36,120        | 6.86                  | 5.70       | 6.55       |      |         |  |
| 108 Other cardiothoracic procedures        | 8            | 29,170                           | 31,534      | 35,174        | 4.88                  | 4.67       | 6.58       |      |         |  |
| 110 Major cardiovascular procedures w cc   | 48           | 34,309                           | 34,441      | 35,640        | 7.30                  | 7.19       | 7.87       |      |         |  |
| 112 Percutaneous cardiovascular procedure  | 151          | 14,393                           | 16,699      | 16,577        | 2.21                  | 2.31       | 2.46       |      |         |  |
| 116 Oth card pacemk implnt or ptca w stent | 961          | 19,315                           | 21,169      | 20,735        | 2.16                  | 2.35       | 2.50       |      |         |  |
| 121 Circ disrd w AMI & maj comp disch aliv | 45           | 12,698                           | 13,935      | 12,445        | 4.67                  | 4.99       | 4.48       |      |         |  |
| 122 Circ disrd w AMI w/o comp disch alive  | 39           | 8,603                            | 9,798       | 9,110         | 2.54                  | 3.02       | 2.40       |      |         |  |
| 124 Circ disrd exc AMI w card cath & cmlpx | 105          | 10,489                           | 11,443      | 11,297        | 3.14                  | 3.28       | 3.14       |      |         |  |
| 125 Circ disrdr exc AMI w card cath w/o cx | 99           | 7,754                            | 8,085       | 8,559         | 1.85                  | 1.72       | 1.96       |      |         |  |
| 127 Heart failure & shock                  | 247          | 9,438                            | 8,366       | 7,569         | 4.86                  | 4.37       | 4.11       |      |         |  |
| 140 Angina pectoris                        | 7            | 5,377                            | 5,254       | 4,103         | 1.57                  | 1.71       | 1.52       |      |         |  |
| 143 Chest pain                             | 99           | 4,827                            | 4,453       | 4,024         | 1.49                  | 1.40       | 1.35       |      |         |  |
| 148 Major small & large bowel prcdrs w cc  | 113          | 25,803                           | 25,803      | 24,204        | 11.01                 | 10.18      | 9.58       |      |         |  |
| 154 Stomach/esophag/duodenal age>17 w cc   | 43           | 23,470                           | 25,971      | 24,507        | 9.60                  | 9.28       | 8.20       |      |         |  |
| 167 Appendectomy exc comp prnc d w/o cc    | 215          | 4,345                            | 5,365       | 5,144         | 1.41                  | 1.46       | 1.47       |      |         |  |
| 174 G.I. hemorrhage w cc                   | 131          | 6,920                            | 7,455       | 7,234         | 3.11                  | 3.29       | 3.14       |      |         |  |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 137          | 7,886                            | 6,917       | 5,731         | 4.12                  | 3.78       | 3.20       |      |         |  |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 59           | 4,669                            | 4,623       | 4,129         | 2.20                  | 2.28       | 2.14       |      |         |  |
| 197 Cholecystectomy w/o C.D.E. w cc        | 12           | 16,183                           | 18,591      | 20,303        | 6.75                  | 7.27       | 7.16       |      |         |  |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 8            | 7,213                            | 7,851       | 9,439         | 3.00                  | 3.07       | 3.16       |      |         |  |
| 209 Mjr jnt/limb reattach prcd, low extr   | 431          | 18,297                           | 19,839      | 19,659        | 3.71                  | 3.97       | 4.26       |      |         |  |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)  
 UHDBB CASE MIX INDEX = 1.1006

COUNTY: Utah  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=2.44

BED SIZE: 395  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=2.34

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 81           | 12,346                           | 13,839  | 14,823  | 5.38                  | 5.23  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 78           | 6,335                            | 7,949   | 8,329   | 2.18                  | 2.41  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 108          | 6,575                            | 6,916   | 5,994   | 3.50                  | 3.87  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 99           | 6,569                            | 6,921   | 7,307   | 3.14                  | 2.95  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 199          | 5,475                            | 5,850   | 6,010   | 2.65                  | 2.46  | 2.38    |
| 370 Cesarean section with cc               | 136          | 8,320                            | 7,449   | 7,483   | 4.80                  | 4.16  | 3.98    |
| 371 Cesarean section without cc            | 511          | 5,925                            | 5,920   | 5,740   | 3.68                  | 3.48  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 345          | 4,008                            | 4,154   | 3,923   | 2.02                  | 2.16  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 3,128        | 2,913                            | 3,189   | 3,007   | 1.61                  | 1.78  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 126          | 3,809                            | 4,250   | 4,183   | 1.96                  | 1.97  | 1.96    |
| 383 Other antepartum diag w med complic    | 91           | 5,554                            | 4,579   | 4,090   | 3.07                  | 2.85  | 2.57    |
| 385 Neonates died/transf to acute care fac | 50           | 49,379                           | 37,018  | 16,023  | 16.22                 | 12.26 | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 277          | 57,907                           | 50,371  | 57,791  | 27.90                 | 24.71 | 27.51   |
| 387 Prematurity w major problems           | 63           | 25,522                           | 22,055  | 20,441  | 16.58                 | 14.95 | 13.48   |
| 389 Full term neonate w major problems     | 179          | 6,843                            | 5,667   | 4,420   | 4.29                  | 3.99  | 3.50    |
| 390 Neonate w other significant problems   | 324          | 1,683                            | 1,763   | 1,395   | 2.17                  | 2.32  | 2.07    |
| 391 Normal newborn                         | 3,492        | 1,029                            | 993     | 935     | 1.70                  | 1.81  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | 11           | 5,998                            | 10,396  | 10,494  | 2.64                  | 4.18  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 37           | 35,536                           | 30,306  | 28,100  | 13.34                 | 11.73 | 10.17   |
| 430 Psychoses                              | 864          | 7,256                            | 7,332   | 7,800   | 6.45                  | 6.46  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | 85           | 3,861                            | 4,089   | 4,190   | 2.98                  | 2.97  | 3.28    |
| 462 Rehabilitation                         | 226          | 20,030                           | 12,448  | 16,113  | 14.58                 | 10.83 | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 41           | 28,729                           | 26,258  | 27,050  | 9.41                  | 7.97  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 68           | 43,368                           | 42,585  | 37,234  | 13.26                 | 11.94 | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 22           | 186,089                          | 177,451 | 163,237 | 49.25                 | 41.09 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 26           | 43,960                           | 44,686  | 44,096  | 11.48                 | 10.91 | 9.80    |
| 499 Back & neck procedures w cc            | 82           | 7,983                            | 9,139   | 10,932  | 3.28                  | 3.15  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 358          | 4,344                            | 5,947   | 6,275   | 1.53                  | 1.72  | 1.85    |
| 502 Knee procedures w/o cc                 | 3            | 8,303                            | 9,391   | 9,115   | 5.00                  | 4.00  | 3.58    |
| 470 Ungroupable                            | .            | .                                | .       | 3,624   | .                     | .     | 2.66    |
| All Other DRGs                             | 6,101        | 9,135                            | 9,464   | 9,141   | 3.83                  | 3.77  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah  
 OWNERSHIP: Not for profit

BED SIZE: 395  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 37         | 9,753                            | 9,270  | 8,081  | 5.14                    | 4.28  | 3.81   |
| Major or Extreme SOI  | 24         | 12,142                           | 14,087 | 12,256 | 6.17                    | 6.39  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 210        | 6,019                            | 5,768  | 5,525  | 3.67                    | 3.50  | 3.46   |
| Major or Extreme SOI  | 136        | 10,594                           | 9,541  | 8,797  | 5.23                    | 4.99  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 253        | 4,314                            | 4,281  | 3,878  | 2.60                    | 2.53  | 2.47   |
| Major or Extreme SOI  | 52         | 6,984                            | 6,690  | 6,102  | 4.14                    | 3.93  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 626        | 16,646                           | 18,108 | 17,636 | 1.37                    | 1.49  | 1.59   |
| Major or Extreme SOI  | 87         | 24,694                           | 26,276 | 25,783 | 4.13                    | 4.10  | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 68         | 8,717                            | 9,575  | 9,039  | 2.71                    | 3.00  | 2.60   |
| Major or Extreme SOI  | 36         | 15,581                           | 18,302 | 14,641 | 4.94                    | 5.83  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 117        | 7,442                            | 8,216  | 8,410  | 1.62                    | 1.75  | 1.91   |
| Major or Extreme SOI  | 20         | 15,058                           | 15,392 | 13,059 | 4.74                    | 4.59  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 143        | 7,500                            | 6,794  | 5,925  | 4.07                    | 3.64  | 3.42   |
| Major or Extreme SOI  | 103        | 12,312                           | 11,473 | 10,414 | 6.00                    | 5.80  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 73         | 5,357                            | 4,289  | 4,064  | 2.28                    | 1.99  | 1.95   |
| Major or Extreme SOI  | 30         | 9,603                            | 8,380  | 7,569  | 3.76                    | 3.67  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 77         | 15,479                           | 15,151 | 16,246 | 8.43                    | 7.29  | 7.18   |
| Major or Extreme SOI  | 50         | 38,486                           | 38,991 | 34,037 | 14.29                   | 13.27 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 293        | 5,177                            | 6,420  | 6,391  | 1.96                    | 2.17  | 2.16   |
| Major or Extreme SOI  | 6          | 16,755                           | 24,902 | 17,256 | 8.00                    | 8.54  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 75         | 4,124                            | 3,790  | 3,462  | 2.13                    | 2.13  | 2.06   |
| Major or Extreme SOI  | 10         | 6,050                            | 6,383  | 6,127  | 2.90                    | 3.56  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 329        | 17,508                           | 19,444 | 19,206 | 3.29                    | 3.64  | 3.96   |
| Major or Extreme SOI  | 54         | 22,403                           | 24,816 | 25,115 | 4.29                    | 4.91  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 113        | 6,618                            | 8,388  | 8,549  | 2.58                    | 2.40  | 2.52   |
| Major or Extreme SOI  | 13         | 23,285                           | 17,965 | 17,258 | 7.92                    | 5.68  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 3          | 6,175                            | 4,102  | 3,629  | 4.33                    | 3.13  | 2.68   |
| Major or Extreme SOI  | 4          | 6,791                            | 8,258  | 7,901  | 4.25                    | 4.50  | 4.45   |



ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY REGIONAL MEDICAL CENTER  
 PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah  
 OWNERSHIP: Not for profit

BED SIZE: 395  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL                         |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 292        | 5,790                            | 6,035  | 6,237  | 2.79                    | 2.55 | 2.49   |
| Major or Extreme SOI  | 6          | 8,412                            | 11,593 | 12,143 | 4.25                    | 4.50 | 4.86   |
| 540 CESAREAN SECTION  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 474        | 5,376                            | 5,680  | 5,578  | 3.39                    | 3.36 | 3.18   |
| Major or Extreme SOI  | 135        | 10,234                           | 8,849  | 8,932  | 5.90                    | 4.86 | 4.63   |
| 560 VAGINAL DELIVERY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3,124      | 2,886                            | 3,172  | 2,996  | 1.60                    | 1.78 | 1.72   |
| Major or Extreme SOI  | 152        | 5,505                            | 5,100  | 4,883  | 2.69                    | 2.59 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C                        |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 107        | 3,335                            | 4,051  | 4,048  | 1.75                    | 1.86 | 1.86   |
| Major or Extreme SOI  | 13         | 7,781                            | 7,349  | 6,456  | 3.77                    | 3.65 | 3.28   |
| 751 PSYCHOSES   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 436        | 5,724                            | 5,702  | 5,554  | 5.08                    | 5.07 | 4.99   |
| Major or Extreme SOI  | 25         | 7,788                            | 9,509  | 12,842 | 6.04                    | 7.21 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3,794      | 1,036                            | 1,018  | 970    | 1.72                    | 1.83 | 1.78   |
| Major or Extreme SOI  | 42         | 3,112                            | 3,868  | 3,663  | 3.24                    | 3.38 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 65         | 3,740                            | 3,996  | 3,863  | 2.85                    | 2.80 | 3.16   |
| Major or Extreme SOI  | 6          | 6,017                            | 8,873  | 9,882  | 3.50                    | 4.08 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 712        | 6,325                            | 7,865  | 8,364  | 1.58                    | 1.77 | 1.90   |
| Major or Extreme SOI  | 19         | 14,876                           | 17,804 | 22,043 | 5.58                    | 5.49 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY                                    |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 163        | 7,690                            | 8,331  | 7,899  | 2.47                    | 2.55 | 2.23   |
| Major or Extreme SOI  | 42         | 18,132                           | 18,261 | 16,750 | 7.10                    | 6.47 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 61         | 5,272                            | 5,408  | 5,088  | 2.53                    | 2.51 | 2.33   |
| Major or Extreme SOI  | 42         | 7,711                            | 9,316  | 9,615  | 3.46                    | 3.93 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS                                      |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 9          | 4,897                            | 5,522  | 5,548  | 2.22                    | 2.46 | 2.31   |
| Major or Extreme SOI  | 4          | 17,159                           | 13,292 | 13,096 | 7.75                    | 6.13 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS                                 |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 32         | 6,472                            | 5,899  | 5,320  | 3.19                    | 3.09 | 2.95   |
| Major or Extreme SOI  | 5          | 7,171                            | 8,452  | 8,548  | 3.60                    | 3.77 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES                                |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 104        | 5,457                            | 5,274  | 4,713  | 2.99                    | 2.95 | 2.66   |
| Major or Extreme SOI  | 47         | 10,079                           | 9,766  | 9,661  | 4.84                    | 5.01 | 4.74   |
| All other APDRGs  | 8,427      | 14,308                           | 13,886 | 12,738 | 5.84                    | 5.21 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah

AFFILIATION: IHC, Inc.

BED SIZE: 395

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 12,774        | 59.7          | 62.5      | 63.6        |
| Male                       | 8,606         | 40.3          | 37.5      | 36.4        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 4,498         | 21.0          | 20.0      | 21.4        |
| 29-365 days                | 535           | 2.5           | 1.6       | 1.3         |
| 1-4 years                  | 365           | 1.7           | 1.1       | 1.0         |
| 5-9                        | 154           | 0.7           | 0.5       | 0.4         |
| 10-14                      | 221           | 1.0           | 0.8       | 0.6         |
| 15-17                      | 365           | 1.7           | 1.4       | 1.5         |
| 18-19                      | 477           | 2.2           | 2.0       | 2.2         |
| 20-24                      | 2,252         | 10.5          | 8.8       | 9.5         |
| 25-29                      | 1,895         | 8.9           | 8.3       | 9.1         |
| 30-34                      | 1,231         | 5.8           | 6.0       | 6.3         |
| 35-39                      | 861           | 4.0           | 4.4       | 4.7         |
| 40-44                      | 849           | 4.0           | 4.0       | 4.0         |
| 45-49                      | 714           | 3.3           | 3.7       | 3.8         |
| 50-54                      | 721           | 3.4           | 3.9       | 3.7         |
| 55-59                      | 795           | 3.7           | 3.9       | 3.7         |
| 60-64                      | 797           | 3.7           | 3.8       | 3.7         |
| 65-69                      | 1,015         | 4.7           | 5.0       | 4.3         |
| 70-74                      | 1,058         | 4.9           | 5.6       | 5.0         |
| 75-79                      | 1,074         | 5.0           | 6.1       | 5.2         |
| 80-84                      | 766           | 3.6           | 4.7       | 4.3         |
| 85-89                      | 505           | 2.4           | 2.9       | 2.8         |
| 90 +                       | 232           | 1.1           | 1.4       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 207           | 1.0           | 10.7      | 12.9        |
| Urgent                     | 15,856        | 74.2          | 50.7      | 43.5        |
| Elective                   | 946           | 4.4           | 19.3      | 22.5        |
| Newborn                    | 4,370         | 20.4          | 19.4      | 20.9        |
| Unknown                    | 1             | 0.0           | 0.0       | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 10,804        | 50.5          | 51.6      | 51.8        |
| Clinic referral            | 12            | 0.1           | 0.1       | 0.1         |
| HMO Referral               | 1             | 0.0           | 0.0       | 0.1         |
| Other hospital             | 1,751         | 8.2           | 4.2       | 2.3         |
| Skilled nursing facility   | 38            | 0.2           | 0.1       | 0.1         |
| Other health care facility | 24            | 0.1           | 1.2       | 1.1         |
| Emergency room             | 4,370         | 20.4          | 23.3      | 23.3        |
| Court/law enforcement      | 9             | 0.0           | 0.0       | 0.0         |
| Normal delivery            | 4,026         | 18.8          | 16.4      | 19.1        |
| Premature delivery         | 331           | 1.5           | 0.9       | 0.9         |
| Sick baby                  | 12            | 0.1           | 0.2       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

UTAH VALLEY REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah

AFFILIATION: IHC, Inc.

BED SIZE: 395

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | 1             | 0.0           | 0.3       | 0.1         |
| Unknown                          | .             | .             | 0.0       | 0.1         |
| Not reported                     | 1             | 0.0           | 1.7       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 18,666        | 87.3          | 84.6      | 85.1        |
| Another hospital                 | 176           | 0.8           | 0.7       | 1.5         |
| Skilled nursing facility         | 991           | 4.6           | 6.3       | 5.5         |
| Intermediate care                | 120           | 0.6           | 0.3       | 0.3         |
| Another type of institution      | 386           | 1.8           | 1.6       | 1.8         |
| Under care of home service       | 647           | 3.0           | 4.7       | 3.9         |
| Left against medical advice      | 27            | 0.1           | 0.1       | 0.2         |
| Under care of a home iv provider | 49            | 0.2           | 0.2       | 0.1         |
| Expired                          | 318           | 1.5           | 1.5       | 1.4         |
| Not reported                     | .             | .             | .         | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 4,867         | 22.8          | 26.3      | 23.9        |
| Medicaid                         | 1,730         | 8.1           | 8.3       | 9.9         |
| Other government                 | 328           | 1.5           | 1.1       | 1.3         |
| Blue Cross/Blue Shield           | 1,892         | 8.8           | 9.0       | 8.5         |
| Other commercial                 | 2,343         | 11.0          | 10.8      | 11.6        |
| Managed care                     | 9,515         | 44.5          | 40.8      | 40.2        |
| Self pay                         | 434           | 2.0           | 2.6       | 3.2         |
| Industrial/Worker's Comp         | 164           | 0.8           | 0.7       | 0.7         |
| Charity & unclassified           | 32            | 0.1           | 0.1       | 0.1         |
| Children's Health Insurance Plan | 38            | 0.2           | 0.1       | 0.1         |
| Not reported                     | 37            | 0.2           | 0.2       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 19            | 0.1           | 1.7       | 5.9         |
| Central Utah                     | 1,647         | 7.7           | 2.8       | 3.2         |
| Davis County                     | 34            | 0.2           | 6.1       | 9.2         |
| Salt Lake County                 | 270           | 1.3           | 34.2      | 36.1        |
| Southeastern Utah                | 529           | 2.5           | 1.0       | 2.2         |
| Southwest Utah                   | 286           | 1.3           | 0.6       | 6.9         |
| Summit County                    | 29            | 0.1           | 0.9       | 0.8         |
| Tooele County                    | 17            | 0.1           | 1.2       | 1.8         |
| Uintah Basin                     | 221           | 1.0           | 0.7       | 2.2         |
| Utah County                      | 17,713        | 82.8          | 28.9      | 16.5        |
| Wasatch County                   | 262           | 1.2           | 0.6       | 0.6         |
| Weber/Morgan                     | 12            | 0.1           | 18.6      | 9.3         |
| Unknown Utah                     | 20            | 0.1           | 0.0       | 0.0         |
| Outside Utah                     | 317           | 1.5           | 2.7       | 5.3         |
| Unknown                          | 4             | 0.0           | 0.0       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VALLEY VIEW MEDICAL CENTER  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron  
 OWNERSHIP: Not for profit

BED SIZE: 48  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 2,443      | 100.0      | 100.0  | 100.0    | 10,682,993               | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 626        | 25.6       | 20.4   | 21.2     | 754,530                  | 7.1        | 5.8    | 7.4      |
| Obstetric (MDC 14)                           | 642        | 26.3       | 21.5   | 22.5     | 1,565,615                | 14.7       | 11.5   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 141        | 5.8        | 5.1    | 3.2      | 595,657                  | 5.6        | 3.5    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 24         | 1.0        | 1.4    | 0.8      | 202,364                  | 1.9        | 1.7    | 1.2      |
| Other Medical                                | 602        | 24.6       | 28.8   | 26.2     | 3,191,929                | 29.9       | 32.6   | 25.3     |
| Other Surgical                               | 405        | 16.6       | 20.3   | 23.0     | 4,358,130                | 40.8       | 42.3   | 49.5     |
| Psychiatric (MDC 19)                         | 3          | 0.1        | 2.1    | 2.1      | 14,768                   | 0.1        | 2.0    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.3    | 1.0      | .                        | .          | 0.5    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.0    | 0.1      | .                        | .          | 0.0    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 82         | 3.4        | 3.0    | 3.7      | 375,879                  | 3.5        | 3.6    | 5.5      |
| 2 Eye  | 4          | 0.2        | 0.1    | 0.1      | 22,859                   | 0.2        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 27         | 1.1        | 1.0    | 0.8      | 146,259                  | 1.4        | 1.0    | 0.7      |
| 4 Respiratory System                         | 164        | 6.7        | 7.5    | 6.5      | 1,181,272                | 11.1       | 10.9   | 8.4      |
| 5 Circulatory System                         | 158        | 6.5        | 8.7    | 9.8      | 792,323                  | 7.4        | 11.7   | 19.5     |
| 6 Digestive System                           | 199        | 8.1        | 9.1    | 6.8      | 1,585,536                | 14.8       | 13.5   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 49         | 2.0        | 2.8    | 2.3      | 432,703                  | 4.1        | 4.4    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 206        | 8.4        | 8.3    | 8.2      | 2,244,872                | 21.0       | 17.3   | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 29         | 1.2        | 1.5    | 1.3      | 186,203                  | 1.7        | 1.7    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 52         | 2.1        | 2.2    | 2.3      | 210,915                  | 2.0        | 1.8    | 2.0      |
| 11 Kidney & Urinary Tract                    | 43         | 1.8        | 2.2    | 2.2      | 203,293                  | 1.9        | 2.5    | 2.7      |
| 12 Male Reproductive System                  | 6          | 0.2        | 0.6    | 0.7      | 38,168                   | 0.4        | 0.7    | 0.7      |
| 13 Female Reproductive System                | 66         | 2.7        | 3.7    | 3.6      | 355,732                  | 3.3        | 4.1    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 642        | 26.3       | 21.5   | 22.5     | 1,565,615                | 14.7       | 11.5   | 10.2     |
| 15 Newborn & Other Neonates                  | 630        | 25.8       | 20.7   | 21.6     | 766,124                  | 7.2        | 6.2    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 8          | 0.3        | 0.4    | 0.5      | 34,522                   | 0.3        | 0.5    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 3          | 0.1        | 0.4    | 0.6      | 24,432                   | 0.2        | 0.7    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 22         | 0.9        | 1.7    | 1.1      | 112,554                  | 1.1        | 2.7    | 2.0      |
| 19 Mental Diseases and Disorders             | 3          | 0.1        | 2.1    | 2.1      | 14,768                   | 0.1        | 2.0    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 2          | 0.1        | 0.3    | 0.6      | 6,858                    | 0.1        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 35         | 1.4        | 1.4    | 1.2      | 173,925                  | 1.6        | 1.5    | 1.2      |
| 22 Burns                                     | .          | .          | 0.1    | 0.1      | .                        | .          | 0.1    | 0.9      |
| 23 Factors Influencing Health Status         | 1          | 0.0        | 0.5    | 1.2      | 1,561                    | 0.0        | 0.6    | 2.4      |
| 24 Multiple Significant Trauma               | 10         | 0.4        | 0.2    | 0.3      | 159,057                  | 1.5        | 0.5    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | 2          | 0.1        | 0.0    | 0.0      | 47,563                   | 0.4        | 0.0    | 0.1      |
| Unknown                                      | .          | .          | 0.0    | 0.0      | .                        | .          | 0.0    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER  
 PEER GROUP: Acute, rural, high CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.6764

COUNTY: Iron  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.37

BED SIZE: 48  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.78

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |             |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|-------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer        | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 2,443        | 10,849,316                       | 174,570,955 | 1,896,948,465 | 5,685.00              | 88,026.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 10,682,993                       | 170,852,072 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 4,373                            | 5,698       | 8,504         | 2.33                  | 2.94      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 6,391                            | 7,087       | 8,086         | 3.39                  | 3.65      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |             |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | 20,598      | 24,157        | .                     | 6.00      | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .           | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 27           | 5,141                            | 7,428       | 8,967         | 3.00                  | 3.92      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 33,612      | 27,878        | .                     | 13.04     | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 38           | 7,338                            | 7,011       | 7,600         | 4.19                  | 4.47      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 15           | 5,400                            | 4,492       | 4,294         | 3.07                  | 3.08      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 36           | 5,411                            | 4,052       | 4,038         | 3.00                  | 2.68      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .           | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .           | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .           | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .           | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | .           | 35,174        | .                     | .         | 6.58       |
| 110 Major cardiovascular procedures w cc   | 1            | 57,898                           | 21,840      | 35,640        | 19.00                 | 5.60      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | 14,766      | 16,577        | .                     | 1.00      | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | 17,486      | 20,735        | .                     | 2.68      | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | 13           | 7,378                            | 11,104      | 12,445        | 3.38                  | 4.03      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 17           | 6,061                            | 8,684       | 9,110         | 2.06                  | 2.07      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmlpx | .            | .                                | 9,726       | 11,297        | .                     | 2.83      | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | 8,216       | 8,559         | .                     | 2.20      | 1.96       |
| 127 Heart failure & shock                  | 18           | 5,527                            | 6,475       | 7,569         | 3.44                  | 4.06      | 4.11       |
| 140 Angina pectoris                        | 13           | 3,959                            | 4,111       | 4,103         | 1.62                  | 1.46      | 1.52       |
| 143 Chest pain                             | 46           | 3,762                            | 3,961       | 4,024         | 1.38                  | 1.48      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 19           | 16,763                           | 21,334      | 24,204        | 6.79                  | 9.29      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | 10           | 14,751                           | 18,492      | 24,507        | 5.11                  | 6.04      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 6            | 5,569                            | 4,721       | 5,144         | 1.00                  | 1.54      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 22           | 5,259                            | 5,722       | 7,234         | 2.82                  | 2.94      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 19           | 3,196                            | 4,528       | 5,731         | 1.95                  | 2.94      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 19           | 3,320                            | 3,570       | 4,129         | 2.00                  | 2.14      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | .            | .                                | 17,029      | 20,303        | .                     | 6.61      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 9,904       | 9,439         | .                     | 4.00      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | 90           | 15,038                           | 17,968      | 19,659        | 3.30                  | 4.17      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER  
 PEER GROUP: Acute, rural, high CMI (n=6)  
 UHDBB CASE MIX INDEX = 0.6764

COUNTY: Iron  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.37

BED SIZE: 48  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.78

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 9            | 12,192                           | 13,447  | 14,823  | 5.44                  | 5.34  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 24           | 7,122                            | 6,950   | 8,329   | 2.26                  | 2.15  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 17           | 4,221                            | 4,809   | 5,994   | 2.24                  | 3.20  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 5            | 5,669                            | 7,281   | 7,307   | 2.20                  | 2.98  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 49           | 4,938                            | 5,900   | 6,010   | 2.20                  | 2.20  | 2.38    |
| 370 Cesarean section with cc               | 12           | 5,474                            | 5,084   | 7,483   | 2.92                  | 3.05  | 3.98    |
| 371 Cesarean section without cc            | 76           | 4,448                            | 4,772   | 5,740   | 2.68                  | 2.72  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 34           | 2,197                            | 3,233   | 3,923   | 1.44                  | 1.73  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 483          | 1,968                            | 2,441   | 3,007   | 1.39                  | 1.48  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 17           | 4,373                            | 3,738   | 4,183   | 1.82                  | 1.91  | 1.96    |
| 383 Other antepartum diag w med complic    | 7            | 2,898                            | 3,612   | 4,090   | 2.00                  | 2.34  | 2.57    |
| 385 Neonates died/transf to acute care fac | 10           | 5,039                            | 2,796   | 16,023  | 2.00                  | 1.33  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | 5            | 9,775                            | 21,492  | 57,791  | 8.80                  | 13.39 | 27.51   |
| 387 Prematurity w major problems           | 9            | 4,384                            | 11,597  | 20,441  | 3.67                  | 9.57  | 13.48   |
| 389 Full term neonate w major problems     | 50           | 3,594                            | 3,748   | 4,420   | 2.96                  | 3.04  | 3.50    |
| 390 Neonate w other significant problems   | 99           | 986                              | 1,391   | 1,395   | 1.56                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 440          | 726                              | 859     | 935     | 1.31                  | 1.59  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | 13,229  | 10,494  | .                     | 4.86  | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 3            | 8,601                            | 17,765  | 28,100  | 4.00                  | 7.70  | 10.17   |
| 430 Psychoses                              | .            | .                                | 5,156   | 7,800   | .                     | 4.71  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 3,381   | 4,190   | .                     | 2.88  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 8,561   | 16,113  | .                     | 7.76  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | 2            | 9,019                            | 17,880  | 27,050  | 4.00                  | 7.15  | 8.29    |
| 475 Resp sys diagnosis with vent support   | 6            | 17,293                           | 28,494  | 37,234  | 6.33                  | 8.63  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | 1            | 51,196                           | 144,861 | 163,237 | 12.00                 | 36.88 | 34.76   |
| 486 Other OR proc for mult signif trauma   | 1            | 51,987                           | 26,828  | 44,096  | 21.00                 | 8.93  | 9.80    |
| 499 Back & neck procedures w cc            | 1            | 8,882                            | 9,251   | 10,932  | 4.00                  | 2.29  | 3.55    |
| 500 Back & Neck Procedures w/o CC          | 18           | 6,167                            | 5,977   | 6,275   | 2.28                  | 1.60  | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | 9,290   | 9,115   | .                     | 4.33  | 3.58    |
| 470 Ungroupable                            | .            | .                                | 4,090   | 3,624   | .                     | 2.00  | 2.66    |
| All Other DRGs                             | 656          | 6,033                            | 6,734   | 9,141   | 3.00                  | 3.27  | 3.71    |

\* Adjusted by UHDBB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron  
 OWNERSHIP: Not for profit

BED SIZE: 48  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |       |        |
|---|------------|----------------------------------|--------|--------|-------------------------|-------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer  | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |       |        |
| Minor or Mod Severity of Illness (SOI)                              | 2          | 3,216                            | 7,284  | 8,081  | 2.00                    | 3.74  | 3.81   |
| Major or Extreme SOI  | 3          | 4,621                            | 11,321 | 12,256 | 2.67                    | 5.57  | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 36         | 5,438                            | 5,297  | 5,525  | 3.36                    | 3.57  | 3.46   |
| Major or Extreme SOI  | 20         | 8,974                            | 7,866  | 8,797  | 4.89                    | 4.77  | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 25         | 4,916                            | 3,480  | 3,878  | 2.80                    | 2.42  | 2.47   |
| Major or Extreme SOI  | 11         | 6,655                            | 5,517  | 6,102  | 3.82                    | 3.29  | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .     | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .     | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 25         | 6,070                            | 9,024  | 9,039  | 2.32                    | 2.43  | 2.60   |
| Major or Extreme SOI  | 6          | 9,858                            | 11,429 | 14,641 | 4.50                    | 3.88  | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 8,114  | 8,410  | .                       | 2.09  | 1.91   |
| Major or Extreme SOI  | .          | .                                | 11,254 | 13,059 | .                       | 3.68  | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 8          | 4,581                            | 5,117  | 5,925  | 2.63                    | 3.39  | 3.42   |
| Major or Extreme SOI  | 10         | 6,284                            | 8,242  | 10,414 | 4.10                    | 4.97  | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 16         | 3,021                            | 3,722  | 4,064  | 1.63                    | 1.85  | 1.95   |
| Major or Extreme SOI  | 1          | 5,178                            | 6,586  | 7,569  | 3.00                    | 3.06  | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 13         | 12,561                           | 16,377 | 16,246 | 5.54                    | 7.61  | 7.18   |
| Major or Extreme SOI  | 14         | 19,185                           | 25,529 | 34,037 | 7.57                    | 10.29 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 21         | 7,071                            | 6,369  | 6,391  | 2.42                    | 2.25  | 2.16   |
| Major or Extreme SOI  | .          | .                                | 14,775 | 17,256 | .                       | 6.88  | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 23         | 2,482                            | 3,148  | 3,462  | 1.35                    | 2.05  | 2.06   |
| Major or Extreme SOI  | .          | .                                | 5,753  | 6,127  | .                       | 3.29  | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 80         | 15,006                           | 17,774 | 19,206 | 3.18                    | 3.88  | 3.96   |
| Major or Extreme SOI  | 2          | 14,820                           | 21,331 | 25,115 | 4.00                    | 5.06  | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | 28         | 7,240                            | 7,170  | 8,549  | 2.22                    | 2.25  | 2.52   |
| Major or Extreme SOI  | 3          | 7,810                            | 10,837 | 17,258 | 3.00                    | 4.21  | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |       |        |
| Minor or Moderate SOI   | .          | .                                | 4,005  | 3,629  | .                       | 3.25  | 2.68   |
| Major or Extreme SOI  | .          | .                                | 5,656  | 7,901  | .                       | 3.80  | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER  
 PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron  
 OWNERSHIP: Not for profit

BED SIZE: 48  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 53         | 4,966                            | 6,111  | 6,237  | 2.21                    | 2.35 | 2.49   |
| Major or Extreme SOI  | 2          | 6,337                            | 12,716 | 12,143 | 2.00                    | 4.80 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 82         | 4,358                            | 4,622  | 5,578  | 2.62                    | 2.69 | 3.18   |
| Major or Extreme SOI  | 6          | 7,724                            | 6,425  | 8,932  | 4.00                    | 3.51 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 491        | 1,964                            | 2,458  | 2,996  | 1.38                    | 1.48 | 1.72   |
| Major or Extreme SOI  | 9          | 2,617                            | 3,796  | 4,883  | 1.56                    | 2.04 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 15         | 3,357                            | 3,612  | 4,048  | 1.47                    | 1.70 | 1.86   |
| Major or Extreme SOI  | 2          | 11,996                           | 6,210  | 6,456  | 4.50                    | 2.67 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | .          | .                                | 4,443  | 5,554  | .                       | 4.11 | 4.99   |
| Major or Extreme SOI  | .          | .                                | 10,431 | 12,842 | .                       | 8.67 | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 547        | 780                              | 900    | 970    | 1.36                    | 1.62 | 1.78   |
| Major or Extreme SOI  | 3          | 6,495                            | 4,042  | 3,663  | 4.33                    | 3.11 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | .          | .                                | 3,164  | 3,863  | .                       | 3.10 | 3.16   |
| Major or Extreme SOI  | 1          | 2,818                            | 18,887 | 9,882  | 1.00                    | 5.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | 19         | 6,310                            | 7,842  | 8,364  | 2.37                    | 1.55 | 1.90   |
| Major or Extreme SOI  | .          | .                                | 13,172 | 22,043 | .                       | 1.50 | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 20         | 7,682                            | 7,766  | 7,899  | 2.35                    | 2.08 | 2.23   |
| Major or Extreme SOI  | 6          | 14,548                           | 16,324 | 16,750 | 5.17                    | 6.04 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 7          | 5,422                            | 4,521  | 5,088  | 2.57                    | 2.29 | 2.33   |
| Major or Extreme SOI  | 4          | 5,971                            | 7,546  | 9,615  | 2.75                    | 3.80 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                                | 4,900  | 5,548  | .                       | 2.26 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 7,474  | 13,096 | .                       | 3.67 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 13         | 4,808                            | 4,492  | 5,320  | 3.15                    | 2.83 | 2.95   |
| Major or Extreme SOI  | 1          | 3,210                            | 6,850  | 8,548  | 2.00                    | 4.07 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 14         | 3,544                            | 3,754  | 4,713  | 2.21                    | 2.51 | 2.66   |
| Major or Extreme SOI  | 11         | 5,148                            | 8,521  | 9,661  | 2.91                    | 4.55 | 4.74   |
| All other APDRGs  | 790        | 5,998                            | 7,446  | 12,738 | 3.03                    | 3.67 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.



ST 1-4  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Iron

BED SIZE: 48

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 1,610         | 65.9          | 63.2      | 63.6        |
| Male                       | 833           | 34.1          | 36.8      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 638           | 26.1          | 20.8      | 21.4        |
| 29-365 days                | 36            | 1.5           | 1.7       | 1.3         |
| 1-4 years                  | 46            | 1.9           | 1.7       | 1.0         |
| 5-9                        | 27            | 1.1           | 0.7       | 0.4         |
| 10-14                      | 19            | 0.8           | 1.0       | 0.6         |
| 15-17                      | 44            | 1.8           | 1.7       | 1.5         |
| 18-19                      | 53            | 2.2           | 2.6       | 2.2         |
| 20-24                      | 293           | 12.0          | 9.8       | 9.5         |
| 25-29                      | 213           | 8.7           | 8.1       | 9.1         |
| 30-34                      | 138           | 5.6           | 5.3       | 6.3         |
| 35-39                      | 65            | 2.7           | 3.9       | 4.7         |
| 40-44                      | 63            | 2.6           | 3.3       | 4.0         |
| 45-49                      | 73            | 3.0           | 3.2       | 3.8         |
| 50-54                      | 65            | 2.7           | 2.8       | 3.7         |
| 55-59                      | 65            | 2.7           | 3.1       | 3.7         |
| 60-64                      | 64            | 2.6           | 3.5       | 3.7         |
| 65-69                      | 115           | 4.7           | 4.6       | 4.3         |
| 70-74                      | 88            | 3.6           | 6.0       | 5.0         |
| 75-79                      | 128           | 5.2           | 5.9       | 5.2         |
| 80-84                      | 101           | 4.1           | 4.8       | 4.3         |
| 85-89                      | 67            | 2.7           | 3.6       | 2.8         |
| 90 +                       | 42            | 1.7           | 1.8       | 1.4         |
| Unknown                    | .             | .             | .         | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | 630           | 25.8          | 9.1       | 12.9        |
| Urgent                     | 869           | 35.6          | 58.8      | 43.5        |
| Elective                   | 319           | 13.1          | 12.0      | 22.5        |
| Newborn                    | 625           | 25.6          | 20.2      | 20.9        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | .         | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 1,112         | 45.5          | 49.3      | 51.8        |
| Clinic referral            | .             | .             | 0.1       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | 9             | 0.4           | 1.3       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.1       | 0.1         |
| Other health care facility | 1             | 0.0           | 0.0       | 1.1         |
| Emergency room             | 696           | 28.5          | 29.0      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 592           | 24.2          | 18.8      | 19.1        |
| Premature delivery         | 28            | 1.1           | 1.1       | 0.9         |
| Sick baby                  | 5             | 0.2           | 0.2       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Iron

BED SIZE: 48

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.1       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | .             | .             | .         | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 2,038         | 83.4          | 84.6      | 85.1        |
| Another hospital                 | 74            | 3.0           | 2.8       | 1.5         |
| Skilled nursing facility         | 147           | 6.0           | 7.0       | 5.5         |
| Intermediate care                | 24            | 1.0           | 0.5       | 0.3         |
| Another type of institution      | 8             | 0.3           | 0.4       | 1.8         |
| Under care of home service       | 115           | 4.7           | 3.5       | 3.9         |
| Left against medical advice      | 6             | 0.2           | 0.1       | 0.2         |
| Under care of a home iv provider | 11            | 0.5           | 0.1       | 0.1         |
| Expired                          | 20            | 0.8           | 1.1       | 1.4         |
| Not reported                     | .             | .             | .         | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 559           | 22.9          | 27.6      | 23.9        |
| Medicaid                         | 597           | 24.4          | 17.6      | 9.9         |
| Other government                 | 19            | 0.8           | 0.9       | 1.3         |
| Blue Cross/Blue Shield           | 258           | 10.6          | 12.3      | 8.5         |
| Other commercial                 | 295           | 12.1          | 11.1      | 11.6        |
| Managed care                     | 597           | 24.4          | 25.2      | 40.2        |
| Self pay                         | 81            | 3.3           | 4.2       | 3.2         |
| Industrial/Worker's Comp         | 15            | 0.6           | 0.6       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | 18            | 0.7           | 0.3       | 0.1         |
| Not reported                     | 4             | 0.2           | 0.3       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | 1             | 0.0           | 33.6      | 5.9         |
| Central Utah                     | 18            | 0.7           | 0.3       | 3.2         |
| Davis County                     | 1             | 0.0           | 0.2       | 9.2         |
| Salt Lake County                 | 12            | 0.5           | 0.6       | 36.1        |
| Southeastern Utah                | 2             | 0.1           | 8.0       | 2.2         |
| Southwest Utah                   | 2,244         | 91.9          | 40.2      | 6.9         |
| Summit County                    | .             | .             | 0.0       | 0.8         |
| Tooele County                    | 2             | 0.1           | 0.0       | 1.8         |
| Uintah Basin                     | 3             | 0.1           | 5.5       | 2.2         |
| Utah County                      | 4             | 0.2           | 0.3       | 16.5        |
| Wasatch County                   | .             | .             | 0.0       | 0.6         |
| Weber/Morgan                     | 1             | 0.0           | 0.4       | 9.3         |
| Unknown Utah                     | .             | .             | 0.0       | 0.0         |
| Outside Utah                     | 149           | 6.1           | 10.6      | 5.3         |
| Unknown                          | 6             | 0.2           | 0.0       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VETERANS ADMINISTRATION MEDICAL CENTER  
 PEER GROUP: None (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Government

BED SIZE: 121  
 AFFILIATION: Freestanding

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 4,611      | 100.0      |        |          | .                        | 100.0      |        |          |
| Liveborn infants (ICD-9: V30-V39)            | .          | .          |        |          | .                        | .          |        |          |
| Obstetric (MDC 14)                           | .          | .          |        |          | .                        | .          |        |          |
| Pediatric Medical (Age 0-17)                 | .          | .          |        |          | .                        | .          |        |          |
| Pediatric Surgical (Age 0-17)                | 1          | 0.0        |        |          | .                        | .          |        |          |
| Other Medical                                | 2,750      | 59.6       |        |          | .                        | .          |        |          |
| Other Surgical                               | 1,288      | 27.9       |        |          | .                        | .          |        |          |
| Psychiatric (MDC 19)                         | 552        | 12.0       |        |          | .                        | .          |        |          |
| Rehabilitation (DRG 462)                     | 19         | 0.4        |        |          | .                        | .          |        |          |
| Unknown (DRG 469-470)                        | 1          | 0.0        |        |          | .                        | .          |        |          |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 303        | 6.6        |        |          | .                        | .          |        |          |
| 2 Eye  | 13         | 0.3        |        |          | .                        | .          |        |          |
| 3 Ear, Nose, Mouth & Throat                  | 71         | 1.5        |        |          | .                        | .          |        |          |
| 4 Respiratory System                         | 501        | 10.9       |        |          | .                        | .          |        |          |
| 5 Circulatory System                         | 1,315      | 28.5       |        |          | .                        | .          |        |          |
| 6 Digestive System                           | 295        | 6.4        |        |          | .                        | .          |        |          |
| 7 Hepatobiliary System & Pancreas            | 152        | 3.3        |        |          | .                        | .          |        |          |
| 8 Musculoskeletal System & Conn Tissue       | 404        | 8.8        |        |          | .                        | .          |        |          |
| 9 Skin, Subcutaneous Tissue & Breast         | 96         | 2.1        |        |          | .                        | .          |        |          |
| 10 Endocrine, Nutritional & Metabolic        | 115        | 2.5        |        |          | .                        | .          |        |          |
| 11 Kidney & Urinary Tract                    | 233        | 5.1        |        |          | .                        | .          |        |          |
| 12 Male Reproductive System                  | 71         | 1.5        |        |          | .                        | .          |        |          |
| 13 Female Reproductive System                | 8          | 0.2        |        |          | .                        | .          |        |          |
| 14 Pregnancy, Childbirth & Puerperium        | .          | .          |        |          | .                        | .          |        |          |
| 15 Newborn & Other Neonates                  | .          | .          |        |          | .                        | .          |        |          |
| 16 Blood and Blood-Forming Disorders         | 32         | 0.7        |        |          | .                        | .          |        |          |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 96         | 2.1        |        |          | .                        | .          |        |          |
| 18 Infectious and Parasitic Diseases         | 100        | 2.2        |        |          | .                        | .          |        |          |
| 19 Mental Diseases and Disorders             | 552        | 12.0       |        |          | .                        | .          |        |          |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 118        | 2.6        |        |          | .                        | .          |        |          |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 69         | 1.5        |        |          | .                        | .          |        |          |
| 22 Burns                                     | 1          | 0.0        |        |          | .                        | .          |        |          |
| 23 Factors Influencing Health Status         | 64         | 1.4        |        |          | .                        | .          |        |          |
| 24 Multiple Significant Trauma               | .          | .          |        |          | .                        | .          |        |          |
| 25 Human Immunodeficiency Virus Infection    | 1          | 0.0        |        |          | .                        | .          |        |          |
| Unknown                                      | 1          | 0.0        |        |          | .                        | .          |        |          |

\* No comparable hospitals.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER  
 PEER GROUP: None (n=6)  
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.00

BED SIZE: 121  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=9.09

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges                    |      |         | Charges (\$)         |      |         | LOS (days) |      |         |
|--|---------------------------------|------|---------|----------------------|------|---------|------------|------|---------|
|  | Hospital                        | Peer | State** | Hospital             | Peer | State** | Hospital   | Peer | State** |
| Total Charges & Length of Stay (total)     | 4,611                           | .    | .       | 32691.00             | .    | .       |            |      |         |
| Facility Charges (total)                   | .                               | .    | .       | .                    | .    | .       |            |      |         |
| Facility Charges & LOS (average)           | .                               | .    | .       | 7.09                 | .    | .       |            |      |         |
| Facility Charges & LOS (adjusted average)* | .                               | .    | .       | 5.88                 | .    | .       |            |      |         |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) | Average Facility Charges (\$)** |      |         | Average LOS (days)** |      |         |            |      |         |
| 001 Craniotomy age >17 except for trauma   | 27                              | .    | .       | 8.63                 | .    | .       |            |      |         |
| 003 Craniotomy age 0-17                    | .                               | .    | .       | .                    | .    | .       |            |      |         |
| 014 Spec cerebrovascular disord w/o TIA    | 68                              | .    | .       | 5.22                 | .    | .       |            |      |         |
| 075 Major chest procedures                 | 30                              | .    | .       | 8.17                 | .    | .       |            |      |         |
| 089 Simple pneumonia & pleurisy >17 w CC   | 124                             | .    | .       | 4.88                 | .    | .       |            |      |         |
| 091 Simple pneumonia & pleurisy age 0-17   | .                               | .    | .       | .                    | .    | .       |            |      |         |
| 098 Bronchitis & asthma Age 0-17           | .                               | .    | .       | .                    | .    | .       |            |      |         |
| 104 Cardiac valve/cardiotor w card cath    | 17                              | .    | .       | 10.54                | .    | .       |            |      |         |
| 105 Cardiac valve/cardiotor w/o card cath  | 40                              | .    | .       | 7.27                 | .    | .       |            |      |         |
| 107 Coronary bypass with cardiac catheter  | 20                              | .    | .       | 10.27                | .    | .       |            |      |         |
| 109 Coronary bypass w/o cardiac catheter   | 49                              | .    | .       | 7.64                 | .    | .       |            |      |         |
| 108 Other cardiothoracic procedures        | 1                               | .    | .       | .                    | .    | .       |            |      |         |
| 110 Major cardiovascular procedures w cc   | 40                              | .    | .       | 11.78                | .    | .       |            |      |         |
| 112 Percutaneous cardiovascular procedure  | 45                              | .    | .       | 2.92                 | .    | .       |            |      |         |
| 116 Oth card pacemk implnt or ptca w stent | 128                             | .    | .       | 3.74                 | .    | .       |            |      |         |
| 121 Circ disrd w AMI & maj comp disch aliv | 55                              | .    | .       | 5.31                 | .    | .       |            |      |         |
| 122 Circ disrd w AMI w/o comp disch alive  | 44                              | .    | .       | 4.33                 | .    | .       |            |      |         |
| 124 Circ disrd exc AMI w card cath & cmplx | 84                              | .    | .       | 6.61                 | .    | .       |            |      |         |
| 125 Circ disrdr exc AMI w card cath w/o cx | 41                              | .    | .       | 4.49                 | .    | .       |            |      |         |
| 127 Heart failure & shock                  | 149                             | .    | .       | 4.87                 | .    | .       |            |      |         |
| 140 Angina pectoris                        | 43                              | .    | .       | 2.30                 | .    | .       |            |      |         |
| 143 Chest pain                             | 90                              | .    | .       | 1.74                 | .    | .       |            |      |         |
| 148 Major small & large bowel prcdrs w cc  | 27                              | .    | .       | 9.73                 | .    | .       |            |      |         |
| 154 Stomach/esophag/duodenal age>17 w cc   | 17                              | .    | .       | 8.71                 | .    | .       |            |      |         |
| 167 Appendectomy exc comp prnc d w/o cc    | 3                               | .    | .       | 2.00                 | .    | .       |            |      |         |
| 174 G.I. hemorrhage w cc                   | 75                              | .    | .       | 3.78                 | .    | .       |            |      |         |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 46                              | .    | .       | 3.53                 | .    | .       |            |      |         |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 20                              | .    | .       | 2.22                 | .    | .       |            |      |         |
| 197 Cholecystectomy w/o C.D.E. w cc        | 6                               | .    | .       | 6.40                 | .    | .       |            |      |         |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | 2                               | .    | .       | 3.50                 | .    | .       |            |      |         |
| 209 Mjr jnt/limb reattach prcd, low extr   | 143                             | .    | .       | 6.77                 | .    | .       |            |      |         |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER  
 PEER GROUP: None (n=6)  
 UHDDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake  
 OWNERSHIP: Government  
 % CHARGE OUTLIER=0.00

BED SIZE: 121  
 AFFILIATION: Freestanding  
 % LOS OUTLIER=9.09

|   | # Discharges | Charges (\$)                     |      |         | LOS (days)            |      |         |
|---|--------------|----------------------------------|------|---------|-----------------------|------|---------|
|   |              | Hospital                         | Peer | State** | Hospital              | Peer | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)  |              | Average Facility Charges (\$)*** |      |         | Average LOS (days)*** |      |         |
| 210 Hip & fem proc exc maj joint >17 w cc   | 25           | .                                | .    | .       | 8.59                  | .    | .       |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc  | 8            | .                                | .    | .       | 3.17                  | .    | .       |
| 296 Nutrition/misc metabol disrdr >17 w cc  | 50           | .                                | .    | .       | 4.21                  | .    | .       |
| 358 Uterine & adnexa prcd nonmalig w cc     | 1            | .                                | .    | .       | 4.00                  | .    | .       |
| 359 Uterine/adnexa prcd nonmalig w/o cc     | 6            | .                                | .    | .       | 2.80                  | .    | .       |
| 370 Cesarean section with cc                | .            | .                                | .    | .       | .                     | .    | .       |
| 371 Cesarean section without cc             | .            | .                                | .    | .       | .                     | .    | .       |
| 372 Vaginal delivery w complicating diag    | .            | .                                | .    | .       | .                     | .    | .       |
| 373 Vaginal deliv w/o complicating diag     | .            | .                                | .    | .       | .                     | .    | .       |
| 374 Vaginal delivery w sterilization/D&C    | .            | .                                | .    | .       | .                     | .    | .       |
| 383 Other antepartum diag w med complic     | .            | .                                | .    | .       | .                     | .    | .       |
| 385 Neonates died/transf to acute care fac  | .            | .                                | .    | .       | .                     | .    | .       |
| 386 Extreme immatur/resp dist synd, neonate | .            | .                                | .    | .       | .                     | .    | .       |
| 387 Prematurity w major problems            | .            | .                                | .    | .       | .                     | .    | .       |
| 389 Full term neonate w major problems      | .            | .                                | .    | .       | .                     | .    | .       |
| 390 Neonate w other significant problems    | .            | .                                | .    | .       | .                     | .    | .       |
| 391 Normal newborn                          | .            | .                                | .    | .       | .                     | .    | .       |
| 410 Chemo w/o acute leukemia as sec dia     | 22           | .                                | .    | .       | 4.55                  | .    | .       |
| 415 OR proc for infect/parasitic diseases   | 12           | .                                | .    | .       | 8.80                  | .    | .       |
| 430 Psychoses                               | 384          | .                                | .    | .       | 10.18                 | .    | .       |
| 435 Alc/drug depnd w rehab therapy          | 53           | .                                | .    | .       | 5.81                  | .    | .       |
| 462 Rehabilitation                          | 19           | .                                | .    | .       | 15.21                 | .    | .       |
| 468 Extensive OR proc unrelated to p.d.     | 10           | .                                | .    | .       | 19.75                 | .    | .       |
| 475 Resp sys diagnosis with vent support    | 48           | .                                | .    | .       | 12.72                 | .    | .       |
| 481 Bone marrow transplant                  | .            | .                                | .    | .       | .                     | .    | .       |
| 483 Tracheostomy exc mouth/larynx/pharynx   | 16           | .                                | .    | .       | 33.21                 | .    | .       |
| 486 Other OR proc for mult signif trauma    | .            | .                                | .    | .       | .                     | .    | .       |
| 499 Back & neck procedures w cc             | 10           | .                                | .    | .       | 3.25                  | .    | .       |
| 500 Back & Neck Procedures w/o CC           | 20           | .                                | .    | .       | 2.47                  | .    | .       |
| 502 Knee procedures w/o cc                  | .            | .                                | .    | .       | .                     | .    | .       |
| 470 Ungroupable                             | 1            | .                                | .    | .       | 3.00                  | .    | .       |
| All Other DRGs                              | 2,492        | .                                | .    | .       | 5.11                  | .    | .       |

\* Adjusted by UHDDDB Case Mix Index and excluded outliers.

\*\* No comparable hospitals.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER  
 PEER GROUP: None (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Government

BED SIZE: 121  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$)** |      |        | Length of Stay (Day)** |      |        |
|---|------------|---------------------------------|------|--------|------------------------|------|--------|
|   |            | Hospital                        | Peer | State* | Hospital               | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                 |      |        |                        |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 34         | .                               |      |        | 4.12                   |      |        |
| Major or Extreme SOI  | 24         | .                               |      |        | 7.13                   |      |        |
| 139 SIMPLE PNEUMONIA  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 78         | .                               |      |        | 4.00                   |      |        |
| Major or Extreme SOI  | 56         | .                               |      |        | 6.10                   |      |        |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 5          | .                               |      |        | 2.50                   |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 80         | .                               |      |        | 2.35                   |      |        |
| Major or Extreme SOI  | 17         | .                               |      |        | 4.50                   |      |        |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 84         | .                               |      |        | 4.62                   |      |        |
| Major or Extreme SOI  | 22         | .                               |      |        | 5.79                   |      |        |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 62         | .                               |      |        | 4.61                   |      |        |
| Major or Extreme SOI  | 11         | .                               |      |        | 5.64                   |      |        |
| 194 HEART FAILURE   |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 101        | .                               |      |        | 4.22                   |      |        |
| Major or Extreme SOI  | 47         | .                               |      |        | 6.11                   |      |        |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 104        | .                               |      |        | 2.27                   |      |        |
| Major or Extreme SOI  | 26         | .                               |      |        | 3.33                   |      |        |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 28         | .                               |      |        | 7.30                   |      |        |
| Major or Extreme SOI  | 8          | .                               |      |        | 13.75                  |      |        |
| 225 APPENDECTOMY  |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 7          | .                               |      |        | 2.50                   |      |        |
| Major or Extreme SOI  | 4          | .                               |      |        | 11.33                  |      |        |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 17         | .                               |      |        | 2.00                   |      |        |
| Major or Extreme SOI  | 10         | .                               |      |        | 4.78                   |      |        |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 117        | .                               |      |        | 5.94                   |      |        |
| Major or Extreme SOI  | 10         | .                               |      |        | 11.56                  |      |        |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 11         | .                               |      |        | 4.13                   |      |        |
| Major or Extreme SOI  | .          | .                               |      |        | .                      |      |        |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                 |      |        |                        |      |        |
| Minor or Moderate SOI   | 4          | .                               |      |        | 2.50                   |      |        |
| Major or Extreme SOI  | 1          | .                               |      |        | 2.00                   |      |        |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER  
 PEER GROUP: None (n=6)

COUNTY: Salt Lake  
 OWNERSHIP: Government

BED SIZE: 121  
 AFFILIATION: Freestanding

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$)** |      |        | Length of Stay (Day)** |      |        |
|---|------------|---------------------------------|------|--------|------------------------|------|--------|
|   |            | Hospital                        | Peer | State* | Hospital               | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 7          | .                               | .    | .      | 3.00                   | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | 166        | .                               | .    | .      | 8.13                   | .    | .      |
| Major or Extreme SOI  | 22         | .                               | .    | .      | 16.10                  | .    | .      |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | .          | .                               | .    | .      | .                      | .    | .      |
| Major or Extreme SOI  | .          | .                               | .    | .      | .                      | .    | .      |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | 51         | .                               | .    | .      | 5.92                   | .    | .      |
| Major or Extreme SOI  | 16         | .                               | .    | .      | 6.27                   | .    | .      |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | 52         | .                               | .    | .      | 2.28                   | .    | .      |
| Major or Extreme SOI  | 3          | .                               | .    | .      | 6.00                   | .    | .      |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 15         | .                               | .    | .      | 5.00                   | .    | .      |
| Major or Extreme SOI  | 5          | .                               | .    | .      | 9.00                   | .    | .      |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 17         | .                               | .    | .      | 2.71                   | .    | .      |
| Major or Extreme SOI  | 11         | .                               | .    | .      | 6.89                   | .    | .      |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | 5          | .                               | .    | .      | 3.00                   | .    | .      |
| Major or Extreme SOI  | 4          | .                               | .    | .      | 3.50                   | .    | .      |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 15         | .                               | .    | .      | 2.62                   | .    | .      |
| Major or Extreme SOI  | 1          | .                               | .    | .      | 4.00                   | .    | .      |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 47         | .                               | .    | .      | 2.83                   | .    | .      |
| Major or Extreme SOI  | 24         | .                               | .    | .      | 4.95                   | .    | .      |
| All other APDRGs  | 3,182      | .                               | .    | .      | 6.30                   | .    | .      |

\* No comparable hospitals.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER

PEER GROUP: None (n=6)

AFFILIATION: Freestanding

COUNTY: Salt Lake

BED SIZE: 121

| Patient Profile            | Discharges    |               |            |             |
|----------------------------|---------------|---------------|------------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer*<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |            |             |
| Female                     | 164           | 3.6           |            |             |
| Male                       | 4,447         | 96.4          |            |             |
| Unknown                    | .             | .             |            |             |
| Not reported               | .             | .             |            |             |
| <b>AGE</b>                 |               |               |            |             |
| 1-28 days                  | .             | .             |            |             |
| 29-365 days                | .             | .             |            |             |
| 1-4 years                  | .             | .             |            |             |
| 5-9                        | 1             | 0.0           |            |             |
| 10-14                      | .             | .             |            |             |
| 15-17                      | .             | .             |            |             |
| 18-19                      | .             | .             |            |             |
| 20-24                      | 10            | 0.2           |            |             |
| 25-29                      | 25            | 0.5           |            |             |
| 30-34                      | 73            | 1.6           |            |             |
| 35-39                      | 103           | 2.2           |            |             |
| 40-44                      | 194           | 4.2           |            |             |
| 45-49                      | 359           | 7.8           |            |             |
| 50-54                      | 564           | 12.2          |            |             |
| 55-59                      | 453           | 9.8           |            |             |
| 60-64                      | 436           | 9.5           |            |             |
| 65-69                      | 539           | 11.7          |            |             |
| 70-74                      | 629           | 13.6          |            |             |
| 75-79                      | 746           | 16.2          |            |             |
| 80-84                      | 369           | 8.0           |            |             |
| 85-89                      | 81            | 1.8           |            |             |
| 90 +                       | 29            | 0.6           |            |             |
| Unknown                    | .             | .             |            |             |
| <b>TYPE OF ADMISSION</b>   |               |               |            |             |
| Emergency                  | .             | .             |            |             |
| Urgent                     | .             | .             |            |             |
| Elective                   | .             | .             |            |             |
| Newborn                    | .             | .             |            |             |
| Unknown                    | .             | .             |            |             |
| Not reported               | 4,611         | 100.0         |            |             |
| <b>SOURCE OF ADMISSION</b> |               |               |            |             |
| Physician referral         | .             | .             |            |             |
| Clinic referral            | .             | .             |            |             |
| HMO Referral               | .             | .             |            |             |
| Other hospital             | .             | .             |            |             |
| Skilled nursing facility   | .             | .             |            |             |
| Other health care facility | .             | .             |            |             |
| Emergency room             | .             | .             |            |             |
| Court/law enforcement      | .             | .             |            |             |
| Normal delivery            | .             | .             |            |             |
| Premature delivery         | .             | .             |            |             |
| Sick baby                  | .             | .             |            |             |



## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

VETERANS ADMINISTRATION MEDICAL CENTER

PEER GROUP: None (n=6)

AFFILIATION: Freestanding

COUNTY: Salt Lake

BED SIZE: 121

| Patient Profile                  | Discharges |       |       |        |
|----------------------------------|------------|-------|-------|--------|
|                                  | Hospital   |       | Peer* | State* |
|                                  | #          | %     | %     | %      |
| Extramural birth                 | .          | .     |       |        |
| Unknown                          | .          | .     |       |        |
| Not reported                     | 4,611      | 100.0 |       |        |
| DISCHARGE STATUS                 |            |       |       |        |
| Home self care                   | 4,253      | 92.2  |       |        |
| Another hospital                 | .          | .     |       |        |
| Skilled nursing facility         | .          | .     |       |        |
| Intermediate care                | .          | .     |       |        |
| Another type of institution      | 119        | 2.6   |       |        |
| Under care of home service       | .          | .     |       |        |
| Left against medical advice      | 62         | 1.3   |       |        |
| Under care of a home iv provider | .          | .     |       |        |
| Expired                          | 177        | 3.8   |       |        |
| Not reported                     | .          | .     |       |        |
| PRIMARY PAYER                    |            |       |       |        |
| Medicare                         | .          | .     |       |        |
| Medicaid                         | .          | .     |       |        |
| Other government                 | 4,611      | 100.0 |       |        |
| Blue Cross/Blue Shield           | .          | .     |       |        |
| Other commercial                 | .          | .     |       |        |
| Managed care                     | .          | .     |       |        |
| Self pay                         | .          | .     |       |        |
| Industrial/Worker's Comp         | .          | .     |       |        |
| Charity & unclassified           | .          | .     |       |        |
| Children's Health Insurance Plan | .          | .     |       |        |
| Not reported                     | .          | .     |       |        |
| LOCAL HEALTH DISTRICT            |            |       |       |        |
| Bear River                       | 88         | 1.9   |       |        |
| Central Utah                     | 130        | 2.8   |       |        |
| Davis County                     | 213        | 4.6   |       |        |
| Salt Lake County                 | 2,264      | 49.1  |       |        |
| Southeastern Utah                | 71         | 1.5   |       |        |
| Southwest Utah                   | 83         | 1.8   |       |        |
| Summit County                    | 21         | 0.5   |       |        |
| Tooele County                    | 81         | 1.8   |       |        |
| Uintah Basin                     | 102        | 2.2   |       |        |
| Utah County                      | 249        | 5.4   |       |        |
| Wasatch County                   | 25         | 0.5   |       |        |
| Weber/Morgan                     | 219        | 4.7   |       |        |
| Unknown Utah                     | .          | .     |       |        |
| Outside Utah                     | 1,061      | 23.0  |       |        |
| Unknown                          | 4          | 0.1   |       |        |

\* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

WASATCH COUNTY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch  
 OWNERSHIP: Not for profit

BED SIZE: 40  
 AFFILIATION: IHC, Inc.

| Type of Clinical Services                    | Discharges |            |        |          | Total Facility Charges** |            |        |          |
|--|------------|------------|--------|----------|--------------------------|------------|--------|----------|
|  | Hospital # | Hospital % | Peer % | State* % | Hospital \$              | Hospital % | Peer % | State* % |
| All Discharges                               | 750        | 100.0      | 100.0  | 100.0    | 2,710,910                | 100.0      | 100.0  | 100.0    |
| Liveborn infants (ICD-9: V30-V39)            | 197        | 26.3       | 17.6   | 21.2     | 125,382                  | 4.6        | 4.3    | 7.4      |
| Obstetric (MDC 14)                           | 205        | 27.3       | 20.9   | 22.5     | 640,441                  | 23.6       | 17.1   | 10.2     |
| Pediatric Medical (Age 0-17)                 | 49         | 6.5        | 9.2    | 3.2      | 121,962                  | 4.5        | 6.7    | 2.3      |
| Pediatric Surgical (Age 0-17)                | 11         | 1.5        | 1.0    | 0.8      | 49,076                   | 1.8        | 1.5    | 1.2      |
| Other Medical                                | 199        | 26.5       | 41.4   | 26.2     | 914,372                  | 33.7       | 47.5   | 25.3     |
| Other Surgical                               | 87         | 11.6       | 8.7    | 23.0     | 851,050                  | 31.4       | 22.0   | 49.5     |
| Psychiatric (MDC 19)                         | 2          | 0.3        | 0.5    | 2.1      | 8,628                    | 0.3        | 0.4    | 2.0      |
| Rehabilitation (DRG 462)                     | .          | .          | 0.0    | 1.0      | .                        | .          | 0.0    | 2.1      |
| Unknown (DRG 469-470)                        | .          | .          | 0.8    | 0.1      | .                        | .          | 0.4    | 0.0      |
| Major Diagnostic Categories (MDC)            |            |            |        |          |                          |            |        |          |
| 1 Nervous System                             | 12         | 1.6        | 3.2    | 3.7      | 66,037                   | 2.4        | 3.4    | 5.5      |
| 2 Eye  | 1          | 0.1        | 0.1    | 0.1      | 2,122                    | 0.1        | 0.1    | 0.1      |
| 3 Ear, Nose, Mouth & Throat                  | 8          | 1.1        | 1.2    | 0.8      | 20,794                   | 0.8        | 0.9    | 0.7      |
| 4 Respiratory System                         | 75         | 10.0       | 13.9   | 6.5      | 340,445                  | 12.6       | 18.5   | 8.4      |
| 5 Circulatory System                         | 35         | 4.7        | 8.8    | 9.8      | 145,150                  | 5.4        | 10.1   | 19.5     |
| 6 Digestive System                           | 48         | 6.4        | 9.5    | 6.8      | 345,586                  | 12.7       | 14.6   | 8.5      |
| 7 Hepatobiliary System & Pancreas            | 23         | 3.1        | 3.1    | 2.3      | 210,132                  | 7.8        | 5.8    | 3.4      |
| 8 Musculoskeletal System & Conn Tissue       | 40         | 5.3        | 2.9    | 8.2      | 334,902                  | 12.4       | 5.0    | 13.5     |
| 9 Skin, Subcutaneous Tissue & Breast         | 11         | 1.5        | 1.9    | 1.3      | 70,377                   | 2.6        | 2.3    | 1.3      |
| 10 Endocrine, Nutritional & Metabolic        | 30         | 4.0        | 4.2    | 2.3      | 106,035                  | 3.9        | 3.6    | 2.0      |
| 11 Kidney & Urinary Tract                    | 24         | 3.2        | 3.4    | 2.2      | 64,888                   | 2.4        | 3.4    | 2.7      |
| 12 Male Reproductive System                  | .          | .          | 0.2    | 0.7      | .                        | .          | 0.2    | 0.7      |
| 13 Female Reproductive System                | 20         | 2.7        | 2.6    | 3.6      | 138,374                  | 5.1        | 4.2    | 2.9      |
| 14 Pregnancy, Childbirth & Puerperium        | 205        | 27.3       | 20.9   | 22.5     | 640,441                  | 23.6       | 17.1   | 10.2     |
| 15 Newborn & Other Neonates                  | 198        | 26.4       | 18.0   | 21.6     | 126,192                  | 4.7        | 4.5    | 8.4      |
| 16 Blood and Blood-Forming Disorders         | 3          | 0.4        | 1.0    | 0.5      | 11,756                   | 0.4        | 1.1    | 0.7      |
| 17 Myeloproliferative; Poorly Diff. Neoplasm | 1          | 0.1        | 0.2    | 0.6      | 5,900                    | 0.2        | 0.2    | 1.6      |
| 18 Infectious and Parasitic Diseases         | 6          | 0.8        | 1.4    | 1.1      | 26,356                   | 1.0        | 1.9    | 2.0      |
| 19 Mental Diseases and Disorders             | 2          | 0.3        | 0.5    | 2.1      | 8,628                    | 0.3        | 0.4    | 2.0      |
| 20 Alcohol/Drug Use or Induced Mental Dis    | 3          | 0.4        | 0.2    | 0.6      | 16,615                   | 0.6        | 0.3    | 0.4      |
| 21 Injuries, Poison & Toxic Eff of Drugs     | 3          | 0.4        | 1.7    | 1.2      | 19,858                   | 0.7        | 1.6    | 1.2      |
| 22 Burns                                     | .          | .          | 0.1    | 0.1      | .                        | .          | 0.0    | 0.9      |
| 23 Factors Influencing Health Status         | .          | .          | 0.3    | 1.2      | .                        | .          | 0.2    | 2.4      |
| 24 Multiple Significant Trauma               | 2          | 0.3        | 0.1    | 0.3      | 10,322                   | 0.4        | 0.2    | 1.2      |
| 25 Human Immunodeficiency Virus Infection    | .          | .          | .      | 0.0      | .                        | .          | .      | 0.1      |
| Unknown                                      | .          | .          | 0.6    | 0.0      | .                        | .          | 0.2    | 0.0      |

\* Including all general acute care hospitals only.

\*\* Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

WASATCH COUNTY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDDDB CASE MIX INDEX = 0.5468

COUNTY: Wasatch  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.53

BED SIZE: 40  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.80

| SUMMARY OF CHARGES AND LENGTH OF STAY      | # Discharges | Charges (\$)                     |            |               | LOS (days)            |           |            |
|--|--------------|----------------------------------|------------|---------------|-----------------------|-----------|------------|
|  |              | Hospital                         | Peer       | State**       | Hospital              | Peer      | State**    |
| Total Charges & Length of Stay (total)     | 750          | 2,883,391                        | 45,984,703 | 1,896,948,465 | 1,647.00              | 30,608.00 | 793,024.00 |
| Facility Charges (total)                   | .            | 2,710,910                        | 44,869,395 | 1,884,407,298 | .                     | .         | .          |
| Facility Charges & LOS (average)           | .            | 3,615                            | 3,730      | 8,504         | 2.20                  | 2.54      | 3.58       |
| Facility Charges & LOS (adjusted average)* | .            | 6,468                            | 6,307      | 8,086         | 3.92                  | 4.25      | 3.67       |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |            |               | Average LOS (days)*** |           |            |
| 001 Craniotomy age >17 except for trauma   | .            | .                                | .          | 24,157        | .                     | .         | 5.55       |
| 003 Craniotomy age 0-17                    | .            | .                                | .          | 16,367        | .                     | .         | 3.61       |
| 014 Spec cerebrovascular disord w/o TIA    | 6            | 4,751                            | 5,365      | 8,967         | 3.00                  | 3.82      | 4.20       |
| 075 Major chest procedures                 | .            | .                                | 25,789     | 27,878        | .                     | 6.33      | 9.56       |
| 089 Simple pneumonia & pleurisy >17 w CC   | 28           | 5,723                            | 5,942      | 7,600         | 3.68                  | 3.95      | 4.39       |
| 091 Simple pneumonia & pleurisy age 0-17   | 12           | 2,550                            | 3,350      | 4,294         | 1.75                  | 2.72      | 2.80       |
| 098 Bronchitis & asthma Age 0-17           | 17           | 3,055                            | 3,068      | 4,038         | 2.00                  | 2.35      | 2.58       |
| 104 Cardiac valve/cardiotor w card cath    | .            | .                                | .          | 71,403        | .                     | .         | 10.55      |
| 105 Cardiac valve/cardiotor w/o card cath  | .            | .                                | .          | 55,071        | .                     | .         | 8.22       |
| 107 Coronary bypass with cardiac catheter  | .            | .                                | .          | 43,936        | .                     | .         | 8.46       |
| 109 Coronary bypass w/o cardiac catheter   | .            | .                                | .          | 36,120        | .                     | .         | 6.55       |
| 108 Other cardiothoracic procedures        | .            | .                                | 42,451     | 35,174        | .                     | 1.00      | 6.58       |
| 110 Major cardiovascular procedures w cc   | .            | .                                | 33,525     | 35,640        | .                     | 7.00      | 7.87       |
| 112 Percutaneous cardiovascular procedure  | .            | .                                | .          | 16,577        | .                     | .         | 2.46       |
| 116 Oth card pacemk implnt or ptca w stent | .            | .                                | .          | 20,735        | .                     | .         | 2.50       |
| 121 Circ disrd w AMI & maj comp disch aliv | .            | .                                | 6,794      | 12,445        | .                     | 3.00      | 4.48       |
| 122 Circ disrd w AMI w/o comp disch alive  | 1            | 1,895                            | 5,869      | 9,110         | 1.00                  | 1.63      | 2.40       |
| 124 Circ disrd exc AMI w card cath & cmplx | .            | .                                | .          | 11,297        | .                     | .         | 3.14       |
| 125 Circ disrdr exc AMI w card cath w/o cx | .            | .                                | .          | 8,559         | .                     | .         | 1.96       |
| 127 Heart failure & shock                  | 15           | 4,885                            | 4,944      | 7,569         | 3.13                  | 3.44      | 4.11       |
| 140 Angina pectoris                        | 1            | 2,372                            | 2,910      | 4,103         | 1.00                  | 1.27      | 1.52       |
| 143 Chest pain                             | 1            | 1,398                            | 2,823      | 4,024         | 1.00                  | 1.24      | 1.35       |
| 148 Major small & large bowel prcdrs w cc  | 3            | 15,979                           | 21,873     | 24,204        | 7.33                  | 7.38      | 9.58       |
| 154 Stomach/esophag/duodenal age>17 w cc   | .            | .                                | 16,020     | 24,507        | .                     | 3.57      | 8.20       |
| 167 Appendectomy exc comp prnc d w/o cc    | 14           | 4,688                            | 4,918      | 5,144         | 1.64                  | 1.78      | 1.47       |
| 174 G.I. hemorrhage w cc                   | 2            | 4,824                            | 4,288      | 7,234         | 1.50                  | 2.37      | 3.14       |
| 182 Esoph,gastro,misc digest disrd>17 w cc | 5            | 4,229                            | 3,294      | 5,731         | 2.75                  | 2.48      | 3.20       |
| 183 Esoph,gastr,misc digest disrd>17 /o cc | 6            | 2,449                            | 2,759      | 4,129         | 1.33                  | 1.86      | 2.14       |
| 197 Cholecystectomy w/o C.D.E. w cc        | 1            | 13,308                           | 11,052     | 20,303        | 5.00                  | 4.50      | 7.16       |
| 198 Cholecystectomy w/o C.D.E. w/o cc      | .            | .                                | 10,586     | 9,439         | .                     | 2.83      | 3.16       |
| 209 Mjr jnt/limb reattach prcd, low extr   | .            | .                                | 16,773     | 19,659        | .                     | 5.13      | 4.26       |

ST 1-2  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

WASATCH COUNTY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)  
 UHDB CASE MIX INDEX = 0.5468

COUNTY: Wasatch  
 OWNERSHIP: Not for profit  
 % CHARGE OUTLIER=0.53

BED SIZE: 40  
 AFFILIATION: IHC, Inc.  
 % LOS OUTLIER=0.80

|  | # Discharges | Charges (\$)                     |         |         | LOS (days)            |       |         |
|--|--------------|----------------------------------|---------|---------|-----------------------|-------|---------|
|  |              | Hospital                         | Peer    | State** | Hospital              | Peer  | State** |
| SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG) |              | Average Facility Charges (\$)*** |         |         | Average LOS (days)*** |       |         |
| 210 Hip & fem proc exc maj joint >17 w cc  | 3            | 10,230                           | 14,482  | 14,823  | 3.67                  | 5.48  | 5.46    |
| 219 Lo extrem/hum pr exc hip/ft/fem w/o cc | 6            | 11,034                           | 9,353   | 8,329   | 4.20                  | 2.87  | 2.41    |
| 296 Nutrition/misc metabol disrdr >17 w cc | 10           | 4,171                            | 3,489   | 5,994   | 2.60                  | 2.69  | 3.49    |
| 358 Uterine & adnexa prcd nonmalig w cc    | 7            | 7,329                            | 7,707   | 7,307   | 3.00                  | 3.29  | 2.97    |
| 359 Uterine/adnexa prcd nonmalig w/o cc    | 12           | 6,535                            | 6,046   | 6,010   | 3.08                  | 2.58  | 2.38    |
| 370 Cesarean section with cc               | 12           | 6,219                            | 6,201   | 7,483   | 2.83                  | 3.42  | 3.98    |
| 371 Cesarean section without cc            | 26           | 5,129                            | 5,270   | 5,740   | 2.65                  | 3.06  | 3.25    |
| 372 Vaginal delivery w complicating diag   | 8            | 3,072                            | 2,929   | 3,923   | 1.25                  | 2.07  | 2.05    |
| 373 Vaginal deliv w/o complicating diag    | 140          | 2,316                            | 2,425   | 3,007   | 1.19                  | 1.62  | 1.73    |
| 374 Vaginal delivery w sterilization/D&C   | 8            | 4,111                            | 4,419   | 4,183   | 1.63                  | 1.96  | 1.96    |
| 383 Other antepartum diag w med complic    | 1            | 5,449                            | 2,184   | 4,090   | 3.00                  | 1.95  | 2.57    |
| 385 Neonates died/transf to acute care fac | 4            | 724                              | 1,900   | 16,023  | 1.00                  | 1.05  | 5.29    |
| 386 Extreme immatur/resp dist synd,neonate | .            | .                                | 8,296   | 57,791  | .                     | 5.00  | 27.51   |
| 387 Prematurity w major problems           | .            | .                                | 7,175   | 20,441  | .                     | 5.89  | 13.48   |
| 389 Full term neonate w major problems     | 3            | 1,373                            | 2,255   | 4,420   | 2.00                  | 2.50  | 3.50    |
| 390 Neonate w other significant problems   | 1            | 1,056                            | 993     | 1,395   | 2.00                  | 1.87  | 2.07    |
| 391 Normal newborn                         | 190          | 622                              | 767     | 935     | 1.46                  | 1.60  | 1.75    |
| 410 Chemo w/o acute leukemia as sec dia    | .            | .                                | .       | 10,494  | .                     | .     | 3.93    |
| 415 OR proc for infect/parasitic diseases  | 1            | 11,641                           | 12,925  | 28,100  | 6.00                  | 5.00  | 10.17   |
| 430 Psychoses                              | .            | .                                | 4,018   | 7,800   | .                     | 4.00  | 6.74    |
| 435 Alc/drug depnd w rehab therapy         | .            | .                                | 1,726   | 4,190   | .                     | 2.20  | 3.28    |
| 462 Rehabilitation                         | .            | .                                | 3,494   | 16,113  | .                     | 3.67  | 12.06   |
| 468 Extensive OR proc unrelated to p.d.    | .            | .                                | 12,161  | 27,050  | .                     | 5.00  | 8.29    |
| 475 Resp sys diagnosis with vent support   | .            | .                                | 13,291  | 37,234  | .                     | 2.83  | 10.25   |
| 481 Bone marrow transplant                 | .            | .                                | .       | 131,191 | .                     | .     | 26.06   |
| 483 Tracheostomy exc mouth/larynx/pharynx  | .            | .                                | 108,177 | 163,237 | .                     | 48.00 | 34.76   |
| 486 Other OR proc for mult signif trauma   | .            | .                                | 10,192  | 44,096  | .                     | 5.50  | 9.80    |
| 499 Back & neck procedures w cc            | .            | .                                | .       | 10,932  | .                     | .     | 3.55    |
| 500 Back & Neck Procedures w/o CC          | .            | .                                | .       | 6,275   | .                     | .     | 1.85    |
| 502 Knee procedures w/o cc                 | .            | .                                | .       | 9,115   | .                     | .     | 3.58    |
| 470 Ungroupable                            | .            | .                                | 2,873   | 3,624   | .                     | 2.61  | 2.66    |
| All Other DRGs                             | 206          | 5,511                            | 4,351   | 9,141   | 2.91                  | 2.69  | 3.71    |

\* Adjusted by UHDB Case Mix Index and excluded outliers.

\*\* Including all general acute care hospitals only.

\*\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

WASATCH COUNTY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch  
 OWNERSHIP: Not for profit

BED SIZE: 40  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG) | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 045 CEREBROVASCULAR ACCIDENT WITH INFARCT                           |            |                                  |        |        |                         |      |        |
| Minor or Mod Severity of Illness (SOI)                              | 2          | 4,717                            | 5,353  | 8,081  | 3.50                    | 3.63 | 3.81   |
| Major or Extreme SOI  | 2          | 4,666                            | 5,242  | 12,256 | 3.00                    | 3.67 | 5.57   |
| 139 SIMPLE PNEUMONIA  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 16         | 4,289                            | 4,392  | 5,525  | 2.69                    | 3.15 | 3.46   |
| Major or Extreme SOI  | 24         | 5,106                            | 6,304  | 8,797  | 3.38                    | 4.08 | 4.81   |
| 141 ASTHMA & BRONCHIOLITIS  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 15         | 3,477                            | 2,974  | 3,878  | 2.20                    | 2.21 | 2.47   |
| Major or Extreme SOI  | 3          | 2,845                            | 4,847  | 6,102  | 2.00                    | 3.18 | 3.57   |
| 175 PERCUTANEOUS CARDIOVASCULAR W/O AMI                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 17,636 | .                       | .    | 1.59   |
| Major or Extreme SOI  | .          | .                                | .      | 25,783 | .                       | .    | 4.37   |
| 190 CIRCULATORY DISORDERS W AMI                                     |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 1          | 1,895                            | 5,915  | 9,039  | 1.00                    | 2.05 | 2.60   |
| Major or Extreme SOI  | 1          | 2,201                            | 7,019  | 14,641 | 1.00                    | 3.20 | 4.82   |
| 192 CARD CATH FOR ISCHEMIC HEART DISEASE                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | .      | 8,410  | .                       | .    | 1.91   |
| Major or Extreme SOI  | .          | .                                | .      | 13,059 | .                       | .    | 3.63   |
| 194 HEART FAILURE   |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 12         | 4,546                            | 4,146  | 5,925  | 2.92                    | 3.14 | 3.42   |
| Major or Extreme SOI  | 3          | 6,240                            | 7,615  | 10,414 | 4.00                    | 4.51 | 5.30   |
| 201 CARDIAC ARRHYTH & CONDUCT DISORDERS                             |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 7          | 3,130                            | 2,981  | 4,064  | 1.71                    | 1.66 | 1.95   |
| Major or Extreme SOI  | 1          | 6,843                            | 4,207  | 7,569  | 4.00                    | 2.31 | 3.38   |
| 221 MAJOR SMALL & LARGE BOWEL PROCEDURES                            |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 3          | 12,538                           | 14,547 | 16,246 | 4.33                    | 5.68 | 7.18   |
| Major or Extreme SOI  | 2          | 19,251                           | 27,424 | 34,037 | 9.00                    | 8.73 | 11.99  |
| 225 APPENDECTOMY  |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 18         | 5,209                            | 6,296  | 6,391  | 1.88                    | 2.56 | 2.16   |
| Major or Extreme SOI  | 1          | 24,282                           | 17,815 | 17,256 | 9.00                    | 7.00 | 6.85   |
| 249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 6          | 1,726                            | 2,411  | 3,462  | 1.17                    | 1.87 | 2.06   |
| Major or Extreme SOI  | .          | .                                | 3,619  | 6,127  | .                       | 3.10 | 3.35   |
| 302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY                       |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 16,613 | 19,206 | .                       | 4.85 | 3.96   |
| Major or Extreme SOI  | .          | .                                | 18,687 | 25,115 | .                       | 6.50 | 5.61   |
| 313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT                         |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | 5          | 11,002                           | 10,371 | 8,549  | 4.00                    | 3.14 | 2.52   |
| Major or Extreme SOI  | 3          | 15,271                           | 13,160 | 17,258 | 5.00                    | 4.43 | 5.52   |
| 421 NUTRITIONAL & MISC METABOLIC DISORDERS                          |            |                                  |        |        |                         |      |        |
| Minor or Moderate SOI   | .          | .                                | 2,411  | 3,629  | .                       | 2.00 | 2.68   |
| Major or Extreme SOI  | .          | .                                | 4,698  | 7,901  | .                       | 3.20 | 4.45   |

ST 1-3  
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (APDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

WASATCH COUNTY HOSPITAL  
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch  
 OWNERSHIP: Not for profit

BED SIZE: 40  
 AFFILIATION: IHC, Inc.

| SELECTED 27 ALL PATIENT REFINED<br>DIAGNOSIS RELATED GROUPS (APDRG)                   | # of Disc. | Average Facility Charges (\$) ** |        |        | Length of Stay (Day) ** |      |        |
|---|------------|----------------------------------|--------|--------|-------------------------|------|--------|
|   |            | Hospital                         | Peer   | State* | Hospital                | Peer | State* |
| 513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL<br>Minor or Mod Severity of Illness (SOI) | 19         | 6,827                            | 6,343  | 6,237  | 3.05                    | 2.71 | 2.49   |
| Major or Extreme SOI  | .          | .                                | 12,680 | 12,143 | .                       | 5.33 | 4.86   |
| 540 CESAREAN SECTION<br>Minor or Moderate SOI   | 33         | 5,547                            | 5,355  | 5,578  | 2.73                    | 3.09 | 3.18   |
| Major or Extreme SOI  | 4          | 5,307                            | 6,647  | 8,932  | 2.75                    | 3.47 | 4.63   |
| 560 VAGINAL DELIVERY<br>Minor or Moderate SOI   | 142        | 2,346                            | 2,426  | 2,996  | 1.20                    | 1.62 | 1.72   |
| Major or Extreme SOI  | 3          | 3,125                            | 3,403  | 4,883  | 1.33                    | 2.38 | 2.50   |
| 541 VAGINAL DELIV W STERILIZATION AND/OR D&C<br>Minor or Moderate SOI                 | 8          | 4,111                            | 4,412  | 4,048  | 1.63                    | 1.91 | 1.86   |
| Major or Extreme SOI  | .          | .                                | 4,708  | 6,456  | .                       | 3.00 | 3.28   |
| 751 PSYCHOSES<br>Minor or Moderate SOI  | .          | .                                | 4,018  | 5,554  | .                       | 4.00 | 4.99   |
| Major or Extreme SOI  | .          | .                                | .      | 12,842 | .                       | .    | 9.68   |
| 640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS<br>Minor or Moderate SOI             | 191        | 624                              | 787    | 970    | 1.46                    | 1.63 | 1.78   |
| Major or Extreme SOI  | .          | .                                | 1,623  | 3,663  | .                       | 2.63 | 3.33   |
| 775 ALCOHOL ABUSE OR DEPENDENCE<br>Minor or Moderate SOI                              | 2          | 6,283                            | 3,335  | 3,863  | 4.00                    | 3.50 | 3.16   |
| Major or Extreme SOI  | .          | .                                | 4,210  | 9,882  | .                       | 3.00 | 4.62   |
| 310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION<br>Minor or Moderate SOI                | .          | .                                | .      | 8,364  | .                       | .    | 1.90   |
| Major or Extreme SOI  | .          | .                                | .      | 22,043 | .                       | .    | 6.37   |
| 263 LAPAROSCOPIC CHOLECYSTECTOMY<br>Minor or Moderate SOI                             | 13         | 9,145                            | 7,032  | 7,899  | 2.92                    | 1.86 | 2.23   |
| Major or Extreme SOI  | 2          | 12,742                           | 11,768 | 16,750 | 5.50                    | 4.73 | 5.99   |
| 241 PEPTIC ULCER & GASTRITIS<br>Minor or Moderate SOI                                 | 4          | 3,707                            | 3,390  | 5,088  | 1.50                    | 2.09 | 2.33   |
| Major or Extreme SOI  | 1          | 3,476                            | 5,391  | 9,615  | 2.00                    | 2.33 | 3.94   |
| 242 MAJOR ESOPHAGEAL DISORDERS<br>Minor or Moderate SOI                               | .          | .                                | 2,461  | 5,548  | .                       | 2.00 | 2.31   |
| Major or Extreme SOI  | .          | .                                | 3,133  | 13,096 | .                       | 2.00 | 4.65   |
| 244 DIVERTICULITIS & DIVERTICULOSIS<br>Minor or Moderate SOI                          | 1          | 4,327                            | 3,502  | 5,320  | 2.00                    | 2.58 | 2.95   |
| Major or Extreme SOI  | 1          | 8,148                            | 8,987  | 8,548  | 4.00                    | 4.38 | 4.15   |
| 250 OTHER DIGESTIVE SYSTEM DIAGNOSES<br>Minor or Moderate SOI                         | 1          | 2,969                            | 3,259  | 4,713  | 2.00                    | 2.03 | 2.66   |
| Major or Extreme SOI  | .          | .                                | 6,649  | 9,661  | .                       | 4.07 | 4.74   |
| All other APDRGs  | 200        | 4,783                            | 4,200  | 12,738 | 2.78                    | 2.69 | 4.83   |

\* Including Including all general acute care hospitals only.

\*\* Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

WASATCH COUNTY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Wasatch

BED SIZE: 40

| Patient Profile            | Discharges    |               |           |             |
|----------------------------|---------------|---------------|-----------|-------------|
|                            | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| <b>GENDER</b>              |               |               |           |             |
| Female                     | 513           | 68.4          | 64.5      | 63.6        |
| Male                       | 237           | 31.6          | 35.5      | 36.4        |
| Unknown                    | .             | .             | .         | 0.0         |
| Not reported               | .             | .             | 0.0       | 0.0         |
| <b>AGE</b>                 |               |               |           |             |
| 1-28 days                  | 199           | 26.5          | 18.2      | 21.4        |
| 29-365 days                | 19            | 2.5           | 3.0       | 1.3         |
| 1-4 years                  | 21            | 2.8           | 3.0       | 1.0         |
| 5-9                        | 7             | 0.9           | 1.0       | 0.4         |
| 10-14                      | 6             | 0.8           | 1.3       | 0.6         |
| 15-17                      | 14            | 1.9           | 2.4       | 1.5         |
| 18-19                      | 15            | 2.0           | 3.2       | 2.2         |
| 20-24                      | 75            | 10.0          | 9.6       | 9.5         |
| 25-29                      | 71            | 9.5           | 7.6       | 9.1         |
| 30-34                      | 57            | 7.6           | 4.6       | 6.3         |
| 35-39                      | 38            | 5.1           | 4.0       | 4.7         |
| 40-44                      | 28            | 3.7           | 3.2       | 4.0         |
| 45-49                      | 16            | 2.1           | 3.1       | 3.8         |
| 50-54                      | 20            | 2.7           | 2.8       | 3.7         |
| 55-59                      | 19            | 2.5           | 2.9       | 3.7         |
| 60-64                      | 10            | 1.3           | 3.3       | 3.7         |
| 65-69                      | 19            | 2.5           | 4.0       | 4.3         |
| 70-74                      | 26            | 3.5           | 4.9       | 5.0         |
| 75-79                      | 27            | 3.6           | 5.1       | 5.2         |
| 80-84                      | 32            | 4.3           | 6.4       | 4.3         |
| 85-89                      | 22            | 2.9           | 4.0       | 2.8         |
| 90 +                       | 9             | 1.2           | 2.4       | 1.4         |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| <b>TYPE OF ADMISSION</b>   |               |               |           |             |
| Emergency                  | .             | .             | 20.2      | 12.9        |
| Urgent                     | 126           | 16.8          | 41.4      | 43.5        |
| Elective                   | 429           | 57.2          | 17.7      | 22.5        |
| Newborn                    | 195           | 26.0          | 16.4      | 20.9        |
| Unknown                    | .             | .             | 0.0       | 0.0         |
| Not reported               | .             | .             | 4.3       | 0.2         |
| <b>SOURCE OF ADMISSION</b> |               |               |           |             |
| Physician referral         | 509           | 67.9          | 49.7      | 51.8        |
| Clinic referral            | .             | .             | 1.0       | 0.1         |
| HMO Referral               | .             | .             | 0.0       | 0.1         |
| Other hospital             | 1             | 0.1           | 0.1       | 2.3         |
| Skilled nursing facility   | .             | .             | 0.0       | 0.1         |
| Other health care facility | .             | .             | 0.0       | 1.1         |
| Emergency room             | 45            | 6.0           | 28.3      | 23.3        |
| Court/law enforcement      | .             | .             | 0.0       | 0.0         |
| Normal delivery            | 192           | 25.6          | 16.1      | 19.1        |
| Premature delivery         | 2             | 0.3           | 0.1       | 0.9         |
| Sick baby                  | 1             | 0.1           | 0.1       | 0.3         |

## ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE  
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 2000  
 (PATIENT PROFILE)

WASATCH COUNTY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)

AFFILIATION: IHC, Inc.

COUNTY: Wasatch

BED SIZE: 40

| Patient Profile                  | Discharges    |               |           |             |
|----------------------------------|---------------|---------------|-----------|-------------|
|                                  | Hospital<br># | Hospital<br>% | Peer<br>% | State*<br>% |
| Extramural birth                 | .             | .             | 0.0       | 0.1         |
| Unknown                          | .             | .             | .         | 0.1         |
| Not reported                     | .             | .             | 4.3       | 0.7         |
| DISCHARGE STATUS                 |               |               |           |             |
| Home self care                   | 682           | 90.9          | 85.3      | 85.1        |
| Another hospital                 | 28            | 3.7           | 3.6       | 1.5         |
| Skilled nursing facility         | 31            | 4.1           | 3.0       | 5.5         |
| Intermediate care                | .             | .             | 0.6       | 0.3         |
| Another type of institution      | 2             | 0.3           | 0.4       | 1.8         |
| Under care of home service       | .             | .             | 1.2       | 3.9         |
| Left against medical advice      | .             | .             | 0.1       | 0.2         |
| Under care of a home iv provider | .             | .             | .         | 0.1         |
| Expired                          | 7             | 0.9           | 1.0       | 1.4         |
| Not reported                     | .             | .             | 4.7       | 0.3         |
| PRIMARY PAYER                    |               |               |           |             |
| Medicare                         | 137           | 18.3          | 27.7      | 23.9        |
| Medicaid                         | 182           | 24.3          | 23.6      | 9.9         |
| Other government                 | 2             | 0.3           | 1.9       | 1.3         |
| Blue Cross/Blue Shield           | 97            | 12.9          | 8.8       | 8.5         |
| Other commercial                 | 83            | 11.1          | 10.0      | 11.6        |
| Managed care                     | 200           | 26.7          | 21.5      | 40.2        |
| Self pay                         | 45            | 6.0           | 5.2       | 3.2         |
| Industrial/Worker's Comp         | 2             | 0.3           | 0.3       | 0.7         |
| Charity & unclassified           | .             | .             | 0.0       | 0.1         |
| Children's Health Insurance Plan | 2             | 0.3           | 0.3       | 0.1         |
| Not reported                     | .             | .             | 0.8       | 0.5         |
| LOCAL HEALTH DISTRICT            |               |               |           |             |
| Bear River                       | .             | .             | 3.2       | 5.9         |
| Central Utah                     | .             | .             | 34.6      | 3.2         |
| Davis County                     | 2             | 0.3           | 0.1       | 9.2         |
| Salt Lake County                 | 8             | 1.1           | 1.1       | 36.1        |
| Southeastern Utah                | .             | .             | 9.3       | 2.2         |
| Southwest Utah                   | .             | .             | 13.8      | 6.9         |
| Summit County                    | 142           | 18.9          | 1.2       | 0.8         |
| Tooele County                    | 1             | 0.1           | 9.3       | 1.8         |
| Uintah Basin                     | 18            | 2.4           | 17.8      | 2.2         |
| Utah County                      | 16            | 2.1           | 0.6       | 16.5        |
| Wasatch County                   | 548           | 73.1          | 4.6       | 0.6         |
| Weber/Morgan                     | 3             | 0.4           | 0.2       | 9.3         |
| Unknown Utah                     | 2             | 0.3           | 0.1       | 0.0         |
| Outside Utah                     | 10            | 1.3           | 3.5       | 5.3         |
| Unknown                          | .             | .             | 0.7       | 0.1         |

\* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.